

City of Northfield

Utility Rate Study

RESIDENTIAL						
Cubic Feet	2015	2016	2017	2018	2019	
200	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	
200	16.03	16.51	17.00	17.52	17.52	
	5.11	5.42	5.75	6.10	6.47	
	\$ 30.50	\$ 31.29	\$ 32.11	\$ 32.98	\$ 33.35	
	\$ (1.52)	0.79	0.82	0.87	0.37	
	-4.747%	2.588%	2.621%	2.701%	1.122%	
500	\$ 12.90	\$ 12.90	\$ 12.90	\$ 12.90	\$ 12.90	
500	28.42	29.27	30.15	31.06	31.06	
	6.00	6.36	6.74	7.14	7.57	
	\$ 47.32	\$ 48.53	\$ 49.79	\$ 51.10	\$ 51.53	
	\$ 1.14	\$ 1.21	\$ 1.26	\$ 1.31	\$ 0.43	
	2.469%	2.555%	2.596%	2.625%	0.842%	
1,000	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
1,000	49.07	50.54	52.06	53.62	53.62	
	19.01	20.15	21.36	22.64	24.00	
	\$ 88.08	\$ 90.69	\$ 93.42	\$ 96.26	\$ 97.62	
	\$ 2.73	\$ 2.61	\$ 2.73	\$ 2.84	\$ 1.36	
	3.199%	2.962%	3.010%	3.037%	1.413%	
CLASS 1						
Cubic Feet	2015	2016	2017	2018	2019	
200	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	
200	16.03	16.51	17.00	17.52	17.52	
	55.92	59.28	62.84	66.61	70.61	
	\$ 81.31	\$ 85.15	\$ 89.20	\$ 93.49	\$ 97.49	
	\$ 0.07	\$ 3.84	\$ 4.05	\$ 4.29	\$ 4.00	
	0.086%	4.722%	4.756%	4.806%	4.279%	
1,000	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	
1,000	49.07	50.54	52.06	53.62	53.62	
	117.24	124.27	131.73	139.63	148.01	
	\$ 186.31	\$ 194.81	\$ 203.79	\$ 213.25	\$ 221.63	
	\$ 8.29	\$ 8.50	\$ 8.98	\$ 9.46	\$ 8.38	
	4.657%	4.562%	4.610%	4.641%	3.930%	
2,100	\$ 35.62	\$ 35.62	\$ 35.62	\$ 35.62	\$ 35.62	
2,100	94.50	97.34	100.26	103.27	103.27	
	352.25	373.39	395.79	419.54	444.71	
	\$ 482.37	\$ 506.35	\$ 531.67	\$ 558.43	\$ 583.60	
	\$ 23.46	\$ 23.98	\$ 25.32	\$ 26.76	\$ 25.17	
	5.112%	4.971%	5.001%	5.033%	4.507%	
CLASS 2						
Cubic Feet	2015	2016	2017	2018	2019	
1,500	\$ 24.70	\$ 24.70	\$ 24.70	\$ 24.70	\$ 24.70	
1,500	69.72	71.81	73.97	76.19	76.19	
	66.70	70.70	74.94	79.44	84.21	
	\$ 161.12	\$ 167.21	\$ 173.61	\$ 180.33	\$ 185.10	
	\$ (44.07)	\$ 6.09	\$ 6.40	\$ 6.72	\$ 4.77	
	-21.478%	3.779%	3.828%	3.869%	2.645%	
7,000	\$ 94.40	\$ 94.40	\$ 94.40	\$ 94.40	\$ 94.40	
7,000	296.87	305.79	314.97	324.42	324.42	
	110.32	116.94	123.96	131.40	139.28	
	\$ 501.59	\$ 517.13	\$ 533.33	\$ 550.22	\$ 558.10	
	\$ 7.29	\$ 15.54	\$ 16.20	\$ 16.89	\$ 7.88	
	1.475%	3.098%	3.133%	3.166%	1.432%	
17,000	\$ 243.60	\$ 243.60	\$ 243.60	\$ 243.60	\$ 243.60	
17,000	709.87	731.22	753.15	775.75	775.75	
	347.12	367.95	390.03	413.43	438.24	
	\$ 1,300.59	\$ 1,342.77	\$ 1,386.78	\$ 1,432.78	\$ 1,457.59	
	\$ 38.10	\$ 42.18	\$ 44.01	\$ 46.00	\$ 24.81	
	3.018%	3.243%	3.278%	3.317%	1.732%	
1,282,000	\$ 26,228.33	\$ 26,228.33	\$ 26,228.33	\$ 26,228.33	\$ 26,228.33	
1,178,000	48,705.79	50,170.57	51,675.69	53,225.96	53,225.96	
	56,667.94	57,507.31	58,346.67	59,186.04	59,186.04	
	2,477.06	2,625.68	2,783.22	2,950.21	3,127.22	
	\$ 134,079.12	\$ 136,531.89	\$ 139,033.91	\$ 141,590.54	\$ 141,767.55	
	\$ 4,025.57	\$ 2,452.77	\$ 2,502.02	\$ 2,556.63	\$ 177.01	
	3.095%	1.829%	1.833%	1.839%	0.125%	