

**Existing Booker** in need of estimated \$27,000-\$41,000 in repairs; requires Class C driver's license to operate

## Sprinter Bookmobile



# Sprinter Interior





# New Bookmobile Facts & Figures

## **Funding:**

Mpls Foundation donor	50% of cost	\$67,984
City of Northfield	40% of cost	\$54,387
Northfield Community Partners	10% of cost	\$13,597
Total Bookmobile costs		\$135,968

#### Advantages:

- Lifespan of 25+ years
- No need of special license to operate; staffed by 1 person
- City-owned asset with expenditures of only 40% of total cost
- Outreach to daycares, schools and senior care facilities
- Positive City presence at community/civic events

## New Bookmobile Facts & igures

## **ALTERNATE OPTION AS PRESENTED AUGUST 23**

## Funding:

Mpls Foundation donor	50% of cost	\$66,800
City of Northfield	25% of cost	\$33,400
Northfield Community Partners	15% of cost	\$20,040
Library Friends & Foundation	10% of cost	\$13,360
Total Bookmobile costs		\$133,600

## Advantages:

- Lifespan of 25+ years
- No need of special license to operate; staffed by 1 person
- City-owned asset with expenditures of only <sup>1</sup>/<sub>4</sub> of total cost
- Outreach to daycares, schools and senior care facilities
- Positive City presence at community/civic events

# **City Costs**

City Funding	2017	2018	2019	2020	2021
Bookmobile	\$54,397	Maint.	Maint.	Maint.	Maint.
Staff Position	0	0	\$28,000	\$28,000	\$28,000
Bookmobile Collection	0	0	0	0	0