

# WWTP Ultra Violet Disinfection Replacement Project

	Wastewater Treatment Facility Plan	Project Improvements Cost Summary	Bid	
Total Construction Cost/Project Bid	\$708,450.00	\$693,088.00	\$423,600.00	
SCADA system Programming	\$20,000.00	\$20,000.00	\$20,000.00	
UV SCADA panel hardware modifications	\$8,000.00	\$8,000.00	\$8,000.00	
Engineering	\$184,113.00	\$116,154.00	\$116,154.00	
Total:	\$920,563.00	\$837,242.00	\$567,754.00	
Project cost vs Budget		\$83,321.00	\$352,809.00	Project could be under budget by: \$352,809.00