

**City of Northfield  
Property Tax levy History**

|                                                      | 2012             | 2013             | 2014             | 2015             | 2016             | 2017<br>3.0% INCREASE | 2018             | 2019<br><i>Projected</i> | 2020             |
|------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|------------------|--------------------------|------------------|
| <b>GENERAL LEVIES</b>                                |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| General Fund                                         | 5,006,444        | 5,156,637        | 5,156,637        | 5,156,637        | 5,300,150        | 5,534,155             | 5,700,179        | 5,871,185                | 6,047,320        |
| Northfield Community Resource Center Operations      | 189,472          | 189,472          | 189,472          | 189,472          | 189,472          | 189,472               | 189,472          | 189,472                  | 189,472          |
| Transit                                              | 32,000           |                  |                  |                  |                  |                       |                  |                          |                  |
| City Facilities Fund                                 | 40,000           | 40,000           | 40,000           | 40,000           | 40,000           | 60,000                | 60,000           | 60,000                   | 60,000           |
| Park Fund-energy improvements                        | 25,000           |                  |                  |                  |                  |                       |                  |                          |                  |
| Park Fund-park improvements                          | 40,000           | 65,000           | 65,000           | 65,000           | 90,000           | 120,000               | 120,000          | 130,000                  | 130,000          |
| Vehicle and Equipment Replacement Fund               | 310,075          | 310,075          | 216,802          | 275,075          | 300,075          | 330,500               | 330,500          | 310,075                  | 310,075          |
| Tax Abatement                                        | 21,287           | 21,287           |                  |                  |                  |                       |                  |                          |                  |
| <b>TOTAL GENERAL LEVIES</b>                          | <b>5,664,278</b> | <b>5,782,471</b> | <b>5,667,911</b> | <b>5,726,184</b> | <b>5,919,697</b> | <b>6,234,127</b>      | <b>6,400,151</b> | <b>6,560,732</b>         | <b>6,736,867</b> |
| <b>DEBT LEVIES</b>                                   |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| Equipment Certificates:                              |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| Equip cert of 2012 - \$495,000                       | -                | -                | 110,200          | 113,400          | 111,300          | 109,200               | 107,100          |                          |                  |
| 2016 Equip Cert Estimated                            |                  |                  |                  |                  |                  | 145,000               | 145,000          | 145,000                  | 145,000          |
|                                                      | -                | -                | 110,200          | 113,400          | 111,300          | 254,200               | 252,100          | 145,000                  | 145,000          |
| Certificates of Participation                        |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| Public Safety Center 2012                            |                  | 439,607          | 439,977          | 421,640          | 418,670          | 420,160               | 420,760          | 420,160                  | 419,175          |
| Lease Revenue Bonds                                  |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| Public Project Revenue Bonds 2006 (Pool)             | 263,800          | 262,800          | 266,700          | 246,700          | 240,000          | 245,000               | 245,000          | 240,000                  | 230,000          |
| <b>General Obligation Bonds (Market Value based)</b> |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| GO Bonds of 2007 \$1,650,000 - NCRC facility         | 235,620          | 235,410          | 235,500          | 235,500          | 212,940          | -                     | -                |                          |                  |
| GO Bonds of 2002-Street/Infrastructure               |                  | 140,000          |                  |                  |                  |                       |                  |                          |                  |
| GO Bonds of 2004 -Street/Infrastructure              | 265,155          | 170,000          | 120,000          |                  |                  |                       |                  |                          |                  |
| (refunded 2009 GO Bonds - \$4,300,000)               |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| GO Bonds of 2007 \$3,295,000 -Street/Infrastruct     | 132,674          | 50,000           | 30,000           | 35,000           | 50,000           | 25,000                | -                |                          |                  |
| GO Bonds of 2008 \$1,530,000 - Street/Infrastruct    | 4,978            | 90,000           | 50,000           | 50,000           | 90,000           | 85,000                | 85,000           | 80,000                   |                  |
| GO Bonds of 2009 \$1,140,000-Street/Infrastruct      | 3,223            | 70,000           | 60,000           | 50,000           | 50,000           | 60,000                | 60,000           | 60,000                   |                  |
| GO Bonds of 2010 \$2,305,000-Street/Infrastruct      | 132,931          | -                | 100,000          | 150,000          | 150,000          | 155,000               | 155,000          | 150,000                  | 150,000          |
| GO Bonds of 2011 \$1,205,000-Street/Infrastruct      | 68,332           | 55,000           | 70,000           | 50,000           | 50,000           | 50,000                | 50,000           | 50,000                   | 50,000           |
| GO Bonds of 2012 \$965,000-Street/Infrastruct        |                  | 50,000           | 59,776           | 55,000           | 50,000           | 50,000                | 55,000           | 55,000                   | 55,000           |
| GO Bonds of 2013 \$830,000-Street/Infrastruct        |                  |                  | 55,000           | 70,000           | 70,000           | 75,000                | 75,000           | 75,000                   | 75,000           |
| GO Bonds of 2014 \$1,255,000-Street/Infrastruct      | -                | -                | 80,224           | 85,000           | 85,000           | 60,000                | 60,000           | 60,000                   | 55,000           |
| GO Bonds of 2015-\$ 1,400,000                        |                  |                  |                  | 123,237          | 158,131          | 100,000               | 100,000          | 100,000                  | 100,000          |
| GO Bonds of 2016-\$580,000                           |                  |                  |                  |                  |                  | 65,000                | 65,000           | 65,000                   | 65,000           |
| GO Bonds of 2017-\$600,000                           |                  |                  |                  |                  |                  |                       | 70,000           | 70,000                   | 70,000           |
| GO Bonds of 2018-\$840,000                           |                  |                  |                  |                  |                  |                       |                  | 100,000                  | 100,000          |
| GO Bonds of 2019-\$750,000                           |                  |                  |                  |                  |                  |                       |                  |                          | 90,000           |
| GO Bonds of 2020-\$1,000,000                         |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| <b>GO Bonds- Additional debt capacity</b>            | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |                  |                       |                  | <b>22,700</b>            | <b>88,685</b>    |
| Total G.O. MV Based                                  | 842,913          | 860,410          | 860,500          | 903,737          | 966,071          | 725,000               | 775,000          | 887,700                  | 898,685          |
| <b>TOTAL DEBT LEVY</b>                               | <b>1,106,713</b> | <b>1,562,817</b> | <b>1,677,377</b> | <b>1,685,477</b> | <b>1,736,041</b> | <b>1,644,360</b>      | <b>1,692,860</b> | <b>1,692,860</b>         | <b>1,692,860</b> |
| <b>TOTAL LEVY</b>                                    | <b>6,770,991</b> | <b>7,345,288</b> | <b>7,345,288</b> | <b>7,411,661</b> | <b>7,655,738</b> | <b>7,878,487</b>      | <b>8,093,011</b> | <b>8,253,592</b>         | <b>8,429,727</b> |
| <i>Increase in Net Levy</i>                          | <i>5.238%</i>    | <i>8.482%</i>    | <i>0.000%</i>    | <i>0.904%</i>    | <i>3.293%</i>    | <i>2.910%</i>         | <i>2.723%</i>    | <i>1.984%</i>            | <i>2.134%</i>    |
| EDA/HRA Levies                                       |                  |                  |                  |                  |                  |                       |                  |                          |                  |
| EDA                                                  | 221,384          | 206,616          | 203,591          | 214,180          | 219,488          | 229,488               | 219,488          | 223,878                  | 228,355          |
| HRA                                                  | 236,234          | 210,833          | 207,746          | 218,551          | 223,968          | 233,968               | 223,968          | 228,447                  | 233,016          |
| <i>Increase/Decrease in Net Levy</i>                 | <i>9.3%</i>      | <i>-10.8%</i>    | <i>-1.5%</i>     | <i>5.2%</i>      | <i>2.5%</i>      | <i>4.5%</i>           | <i>2.5%</i>      | <i>2.0%</i>              | <i>2.0%</i>      |
| <b>TOTAL LEVY FOR CITY</b>                           | <b>7,228,609</b> | <b>7,762,737</b> | <b>7,756,625</b> | <b>7,844,392</b> | <b>8,099,194</b> | <b>8,341,943</b>      | <b>8,536,467</b> | <b>8,705,917</b>         | <b>8,891,099</b> |
| <i>Increase/Decrease in Net Levy</i>                 | <i>4.8%</i>      | <i>7.4%</i>      | <i>-0.1%</i>     | <i>1.1%</i>      | <i>3.2%</i>      | <i>3.0%</i>           | <i>2.3%</i>      | <i>2.0%</i>              | <i>2.1%</i>      |