City of Northfield

City Hall
801 Washington Street
Northfield, MN 55057
ci.northfield.mn.us

Meeting Agenda - Final

Tuesday, August 23, 2016

6:00 PM

Work Session

Police Department Training Room

City Council

7:00 PM - REGULAR AGENDA
CALL TO ORDER

Mayor: Graham
Councilmembers: DeLong, Ludescher, Nakasian, Peterson White, Pownell, Zweifel

1.   16-377   Continued discussion of the 2017 Budget Request by the Northfield Area
                    Fire & Rescue Services (NAFRS).

Attachments: 1 - NAFRS Budget letter 8.3.16 and NAFRS Board Meeting 2017 Budget Preliminary I

                    2 - Joint Powers Agreement Fire Protection and Rescue Services

2.   16-376   Discuss 2017 and 2018 Mayor and City Council Compensation.

Attachments: 1 - 2014_08_05 Ordinance 959 Mayor & Council compensation

3.   16-378   Discuss 2017 Budget Development Calendar.

Attachments: 1 - 2017 Budget Development Calendar

4.   16-379   Review of 2017 Budget Development Context.

Attachments: 1 - GF Summary report as of 7-31-16

                    2 - All Funds Detail - Working 2017

                    3 - 2016_08_23 Northfield Comparative Analysis

                    4 - General Fund Summary-updated 2016

5.   16-380   Review Preliminary Property Tax Levy Summary Information.

Attachments: 1 - 2017 tax levy scenario's

6.   16-381   Review of Proposed 2017 Budget and 2017-2021 Capital Improvement
                    Summary Information.

Attachments: PRELIMINARY CIP

                    PRELIMINARY CEP

                    Department Summary 2017 Budget and 2017 CIP and CEP Highlights

ADJOURN

Note: The City Council may take a five minute break during the meeting. All regular City Council meetings end at 10:00 pm unless a 5/7 majority of the City Council vote to extend the time.

SPECIAL NEEDS: If you require special services to attend or participate in a public meeting, please call the City's Administration Office at (507) 645-3001 or e-mail Deb Little, City Clerk, at deb.little@ci.northfield.mn.us. TDD users can call (507) 645-3030. Please call at least 24 hours before the meeting, if possible.