



# Consider Resolution Adopting Utility Rates (except water) for 2026

September 23, 2025

# Proposed Utility Rates (except water) for 2026



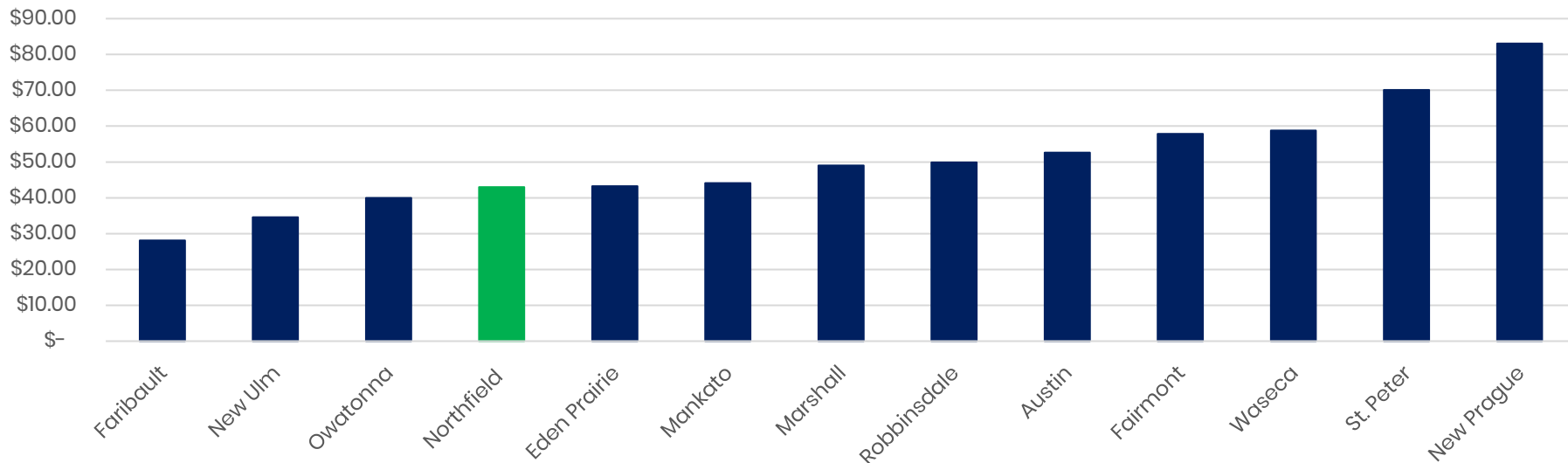
- Wastewater (sewer) – 3% increase
- Stormwater – 5% increase
- Garbage – 6.5%

# Comparable Wastewater Rates 2026



## Residential Wastewater Rate Comparison

2026 Rates based on 589 cu. ft. consumption in month





How much  
does 5  
gallons of  
Wastewater  
cost?



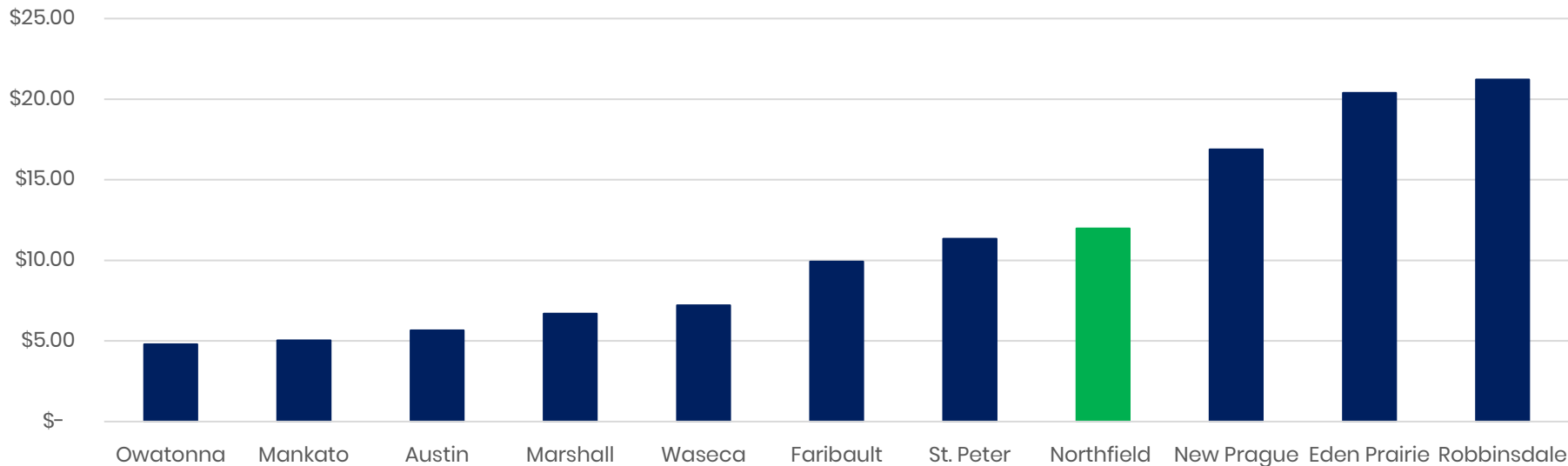
- 2026 ~ 5.75¢

# Comparable Stormwater Rates 2026



## Residential Stormwater Rate Comparison

2026 Rates based on 589 cu. ft. consumption in month



# Garbage Rates



- 6.5% increase is planned for 2026.
- Rates may need to be adjusted differently than rate study in the future depending on the proposals received for hauling services.

# Average Monthly Residential Rates 2025 vs. 2026



- Wastewater (589 cu. ft.) – \$41.74 to \$42.99 in 2026
- Stormwater (0.33 acres) – \$11.41 to \$11.98 in 2026
- Garbage (35 gallon) – \$12.55 to \$13.30 in 2026
- Total (except water) – \$65.70 to \$68.28  
– \$2.58 per month increase

# Consider Resolution Adopting Utility Rates (except water) for 2026

