

ATS&R Planners, Architects, Engineers

City of Northfield - Odd fellows Park - OPTION 2 - single user toilets

### Statement of Probable Project Costs

Alt 1 - reroofing, soffits,fascia	Alt 3 - Fiber Cement Siding in lieu of Vinyl
1/20 12/21/20	Compl.
Aug 2020	BID Date FEB, 2021
<b>Construction Costs</b>	
Construction - New Building	\$ -
Construction - Addition	\$ -
Alterations / Upgrades	408 sf 241.91 \$ 98,700
Deferred Maintenance - HVAC	\$ -
Site Development	\$ 6,300
<b>Construction Subtotal</b>	<b>\$ 105,000</b>
<b>Other Costs</b>	
Services / Fees / Testing / Permits	\$ 13,000
Furniture Fixtures Equipment	0% \$ -
Technology (Infra structure / Equipment)	0% \$ -
Contingency	10% \$ 11,000
<b>Other Cost Subtotal</b>	<b>\$ 24,000</b>
<b>Total Project Costs</b>	<b>\$ 129,000</b>
<b>Other Factors to Consider:</b>	
Hazardous Material Clean-up Costs	
Legal / Interest Costs, and Special Construction Services	
	<b>TOTAL ALTERNATES = \$ 9,900</b>
	<b>TOTAL BASE + ALTERNATES = \$ 138,900</b>
Available Funding	\$100,000
Additional Funding	\$0
<b>TOTAL PROJECT BUDGET</b>	<b>\$100,000</b>
	DIFFERENCE -29,000
	DIFFERENCE WITH ALTERNATES -38,900