

City Council Work Session Meeting
Tuesday, August 15, 2017
6:00 PM
Northfield Police Department – Training Room

City Council Members Present: Mayor Pownell, Greg Colby, David DeLong, Jessica Peterson White, Erica Zweifel

Absent: Suzie Nakasian, Brad Ness

Mayor Pownell called the meeting to order at 6:04 PM.

Item #1 - Review of 2018 Northfield Area Fire & Rescue Service (NAFRS) Budget Request.

This item was introduced by City Administrator Martig. Presented the NAFRS 2018-2027 Capital Equipment Plan and what it includes. The total budget amount would be \$26,000.

Item #2 - 2018-2019 Budget Worksession No. 1

City Administrator Martig introduced this item. Discussed the 2018 Budget Calendar. Adoption of preliminary tax levy and general fund budget will take place on September 19. Noted that once the levy amount is set, it can be decreased but not increased. Budget hearing will take place on December 5 and will include the adoption of the final budget. Discussed the Comparative Tax Analysis from 2016, General Fund Budget, Operations Levy, Balanced Budget Breakdown, Debt Levy, IT Allocation Change, and New Employee Requests.

City staff presented their respective areas of the 2018-2019 budget and answered questions posed by Council.

A recess was called at 7:30 PM and resumed at 7:42 PM.

The meeting adjourned at 8:49 PM.