

**CITY OF NORTHFIELD
CITY COUNCIL RESOLUTION 2020-087
7.7% Increase**

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD,
MINNESOTA, ADOPTING A PROPOSED 2021 GENERAL FUND BUDGET AND
SETTING THE DATE AND TIME FOR THE PUBLIC HEARING**

WHEREAS, the state of Minnesota requires the City to adopt a proposed budget and property tax levy prior to September 30th of each year as part of the truth-in-taxation requirements; and

WHEREAS, the state of Minnesota also requires the City to establish date and time for the public hearing on the budget and tax levy as part of the truth-in-taxation requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT:

The City Council of the City of Northfield adopts a preliminary budget for 2021 as follows:

GENERAL FUND SUMMARY

REVENUES BY MAJOR CATEGORY

Property Taxes	\$ 7,784,563
Other Taxes	\$ 146,100
Licenses & Permits	\$ 504,875
Intergovernmental	\$ 4,070,716
Charges for Service	\$ 1,496,378
Fines & Forfeitures	\$ 119,000
Other Revenue	\$ 390,023
Other Financing Sources	\$ 131,767
TOTAL REVENUES	14,643,422

EXPENDITURES BY MAJOR FUNCTION

General Government	3,215,287
Public Safety	5,277,568
Public Works	2,878,149
Culture & Recreation	2,835,773
Other	436,645
Transfers Out	-
TOTAL EXPENDITURES	14,643,422

REVENUE LESS EXPENDITURES

Fund Balance (use)

EDA SUMMARY

Revenues	
Property Taxes	272,985
Other	25,405
Total Revenue	298,390
 Total Expenditures	 298,390
Revenue less Expenditures	-

HRA SUMMARY

Revenues	
Property Taxes	278,204
Other	64,752
Total Revenue	342,956
 Total Expenditures	 342,956
Revenue less Expenditures	-

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT THE PUBLIC HEARING ON THE BUDGET AND PROPERTY TAX LEVY BE HELD AS PART OF THE REGULAR COUNCIL MEETING ON DECEMBER 1, 2020 AT 6:00 P.M.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT TAXPAYERS MAY CONTACT "BRENDA ANGELSTAD, FINANCE DIRECTOR AT 507-645-3016" IF THEY HAVE QUESTIONS RELATED TO THE AUDITOR'S PROPERTY TAX NOTICE.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT COMMENTS WILL BE RECEIVED BY MAIL AT 801 WASHINGTON STREET, NORTHFIELD, MN 55057-2598.

PASSED by the City Council of the City of Northfield on this 15th day of September 2020.

ATTEST

City Clerk

Mayor

VOTE: POWELL DELONG GRABAU NAKASIAN
 NESS PETERSON WHITE ZWEIFEL