

City of Northfield Budget Calendar for 2017
[7.7.2017]
DRAFT

JULY

11th Council Meeting

- Review of Budget Process
- Request of Council Requests, Goals or Parameters

18th Council Meeting

- 2017 Updated Debt Schedule & Projection
- NDDC Request (tentative)
- Council Feedback and Budget Goals & Parameters (Discussion of Areas)

AUGUST

8th Council Meeting

- Northfield Historical Society Request (tentative)

15th Budget Worksession

- YTD Financials, accomplishments and trends reviewed
- Budget Version 1 (staff initial request) Summary Presentation and Detail Report.
 - CIP/CEP, Budget, Levy
 - Draft Utility Rates

SEPTEMBER

5th Council Meeting

- None scheduled

12th Budget Worksession

- Budget Version 2 (Amended if Necessary for Council)
- Discuss Preliminary Tax Levy and preliminary General Fund budget for 2018
 - Alternate Option(s) for September 19th if Any
- Review Fee Schedule

19th Council Meeting

- Adopt Preliminary Tax Levy and General Fund budget
- Adopting a proposed 2017 / payable 2018 HRA Levy
- Adopting a proposed 2017 / payable 2018 EDA Levy
- Set date for Public Hearing on Levy and Budget

October 2017

3RD Council Meeting

- CVB Report

10th Budget Worksession

- Review Enterprise Funds & Utility Rates
- Budget Version 3 (Amended if Necessary for Council)
- Budget Areas of Focus
 - Budget
 - Levy
 - CIP & CEP 2018

17th Council Meeting

- None scheduled

NOVEMBER

14TH Council Meeting

- Adopt Utility Rates for 2018

21st Council Work Session

- Budget & Levy - Final Amendments and Discussion in Preparation of Dec.5

DECEMBER

5TH Council Meeting

- Public Hearing on the Budget and Tax Levy
- Final 2018 Budget and Levy Adoption
- Adoption of CIP & CEP

12TH Council Meeting

- ALTERNATE WORKSESSION Dependent on Dec. 5 Final 2018 Budget & Levy Adoption

19TH Council Meeting

- ALTERNATE Dependent on DEC. 5 Final 2018 Budget and Levy Adoption