

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>Bonded Dollars</b>								
Wall Street Road Reconstruction	E-2024-003	2	2,474,748					2,474,748
2025 Street Reclamation Project	E-2025-001	2	831,464					831,464
2025 Mill and Overlay Project	E-2025-002	2	564,963					564,963
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	1,662,519					1,662,519
2026 Mill and Overlay Project	E-2026-001	2		612,229				612,229
Jefferson Parkway Mill and Overlay	E-2026-002	2		1,474,358				1,474,358
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
2027 Reclamation Project	E-2027-001	1			1,671,841			1,671,841
Spring Creek Road Reclamation	E-2027-002	2			367,373			367,373
Eaves Avenue Mill and Overlay	E-2027-004	2				717,449		717,449
Water Street Mill and Overlay	E-2027-007	2			570,456			570,456
2028 Reclamation Project	E-2028-001	2				411,107		411,107
2028 Street Reclamation Project	E-2028-002	2				545,449		545,449
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				871,121		871,121
Armstrong Road Reconstruction	E-2028-008	2				591,851		591,851
Jefferson Road Mill and Overlay	E-2029-001	2					1,435,491	1,435,491
Greenville Avenue Mill and Overlay	E-2029-002	2					815,514	815,514
Cannon Valley Drive Mill and Overlay	E-2029-003	2					87,313	87,313
Presidential Commons Mill and Overlay	E-2029-004	2					625,015	625,015
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	18,000,000					18,000,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
Bridge Square Phase 1 Improvements	P-2024-001	2	7,500,000					7,500,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
<b>Bonded Dollars Total</b>			<b>31,278,694</b>	<b>6,607,626</b>	<b>2,609,670</b>	<b>5,668,643</b>	<b>3,489,970</b>	<b>49,654,603</b>

Capital Reserve Fund

St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		100,000				100,000
Exterior Painting	NCRC 2024-01	3	10,000					10,000
FiftyNorth Locker room updates	NCRC 2024-02	1	50,000					50,000
Chiller replacement	NCRC 2025-01	1	170,000					170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2	135,000	155,000	140,000			430,000
Replace VCT tile	NCRC-2024-05	2	40,000					40,000

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3	20,000					20,000
Polish terazzo flooring	NCRC-2025-04	3	35,000					35,000
Replace Pool Deck	NCRC-2525-02	3	65,000					65,000
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
<b>Capital Reserve Fund Total</b>			<b>554,500</b>	<b>286,000</b>	<b>220,000</b>	<b>33,000</b>	<b>35,000</b>	<b>1,128,500</b>

### City Facilities Fund

Street shop-trench drains	F-2022-011	2	76,000					76,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2	300,000					300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
<b>City Facilities Fund Total</b>			<b>614,000</b>	<b>119,000</b>	<b>75,000</b>	<b>545,000</b>	<b>66,000</b>	<b>1,419,000</b>

### Franchise Fees

2025 Street Reclamation Project	E-2025-001	2	400,000					400,000
2025 Mill and Overlay Project	E-2025-002	2	400,000					400,000
2026 Mill and Overlay Project	E-2026-001	2		400,000				400,000
Jefferson Parkway Mill and Overlay	E-2026-002	2		400,000				400,000
2027 Reclamation Project	E-2027-001	1			200,000			200,000
Spring Creek Road Reclamation	E-2027-002	2			400,000			400,000
Eaves Avenue Mill and Overlay	E-2027-004	2				400,000		400,000
2028 Reclamation Project	E-2028-001	2				400,000		400,000
2028 Street Reclamation Project	E-2028-002	2				400,000		400,000
Jefferson Road Mill and Overlay	E-2029-001	2					200,000	200,000
Greenvale Avenue Mill and Overlay	E-2029-002	2					200,000	200,000
Cannon Valley Drive Mill and Overlay	E-2029-003	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2029-004	2					200,000	200,000
<b>Franchise Fees Total</b>			<b>800,000</b>	<b>800,000</b>	<b>600,000</b>	<b>1,200,000</b>	<b>800,000</b>	<b>4,200,000</b>

### Grant

Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
Sechler Park Trail	E-2026-011	2		1,299,780				1,299,780
TH 19 Trail	E-2027-005	1			1,092,213			1,092,213
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
<b>Grant Total</b>			<b>8,100,000</b>	<b>3,299,780</b>	<b>1,092,213</b>			<b>12,491,993</b>

### MSA

Spring Creek Road Reconstruction	E-2026-003	2		1,010,064				1,010,064
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Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2026 Seal Coat	E-2026-008	2		116,630				116,630
2027 Seal Coat	E-2027-006	2			38,184			38,184
2029 Seal Coat	E-2029-005	2					150,746	150,746
<b>MSA Total</b>				<b>1,126,694</b>	<b>38,184</b>		<b>150,746</b>	<b>1,315,624</b>

### NCRC Fund

NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
<b>NCRC Fund Total</b>			<b>133,000</b>	<b>100,000</b>				<b>233,000</b>

### Other

St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		1,900,000				1,900,000
TH 19 Trail	E-2027-005	1			1,250,387			1,250,387
New Ice Arena	F-2024-006	1	2,900,000					2,900,000
<b>Other Total</b>			<b>2,900,000</b>	<b>1,900,000</b>	<b>1,250,387</b>			<b>6,050,387</b>

### Park Fund

Riverside Lions Playground Equipment Replacement	P-2025-001	2	300,000					300,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
<b>Park Fund Total</b>			<b>300,000</b>	<b>1,185,000</b>	<b>415,000</b>	<b>502,500</b>	<b>375,000</b>	<b>2,777,500</b>

### Revenue Bond

NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
<b>Revenue Bond Total</b>				<b>5,000,000</b>	<b>2,000,000</b>			<b>7,000,000</b>

### Rice County

Wall Street Road Reconstruction	E-2024-003	2	3,223,355					3,223,355
Armstrong Road Reconstruction	E-2028-008	2				723,374		723,374
<b>Rice County Total</b>			<b>3,223,355</b>			<b>723,374</b>		<b>3,946,729</b>

### Stormwater Fund

Wall Street Road Reconstruction	E-2024-003	2	1,053,268					1,053,268
2025 Street Reclamation Project	E-2025-001	2	135,403					135,403
2025 Mill and Overlay Project	E-2025-002	2	84,584					84,584
2026 Mill and Overlay Project	E-2026-001	2		63,170				63,170
Jefferson Parkway Mill and Overlay	E-2026-002	2		94,522				94,522
Spring Creek Road Reconstruction	E-2026-003	2		582,744				582,744
2027 Reclamation Project	E-2027-001	1			80,634			80,634

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Spring Creek Road Reclamation	E-2027-002	2			71,559			71,559
Eaves Avenue Mill and Overlay	E-2027-004	2				107,713		107,713
Water Street Mill and Overlay	E-2027-007	2			44,957			44,957
2028 Reclamation Project	E-2028-001	2				78,136		78,136
2028 Street Reclamation Project	E-2028-002	2				107,713		107,713
Armstrong Road Reclamation	E-2028-007	2				79,100		79,100
Jefferson Road Mill and Overlay	E-2029-001	2					104,193	104,193
Greenvale Avenue Mill and Overlay	E-2029-002	2					83,821	83,821
Cannon Valley Drive Mill and Overlay	E-2029-003	2					24,943	24,943
Presidential Commons Mill and Overlay	E-2029-004	2					69,888	69,888
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
<b>Stormwater Fund Total</b>			<b>1,273,255</b>	<b>2,740,436</b>	<b>197,150</b>	<b>372,662</b>	<b>282,845</b>	<b>4,866,348</b>

### Waste Water Fund

Wall Street Road Reconstruction	E-2024-003	2	545,459					545,459
2025 Street Reclamation Project	E-2025-001	2	61,547					61,547
2025 Mill and Overlay Project	E-2025-002	2	16,678					16,678
2026 Mill and Overlay Project	E-2026-001	2		12,456				12,456
Jefferson Parkway Mill and Overlay	E-2026-002	2		18,638				18,638
Spring Creek Road Reconstruction	E-2026-003	2		0				0
2027 Reclamation Project	E-2027-001	1			36,652			36,652
Spring Creek Road Reclamation	E-2027-002	2			32,527			32,527
Eaves Avenue Mill and Overlay	E-2027-004	2				48,960		48,960
Water Street Mill and Overlay	E-2027-007	2			8,865			8,865
2028 Reclamation Project	E-2028-001	2				35,516		35,516
2028 Street Reclamation Project	E-2028-002	2				48,960		48,960
Armstrong Road Reclamation	E-2028-007	2				35,955		35,955
Jefferson Road Mill and Overlay	E-2029-001	2					47,360	47,360
Greenvale Avenue Mill and Overlay	E-2029-002	2					38,101	38,101
Cannon Valley Drive Mill and Overlay	E-2029-003	2					11,338	11,338
Presidential Commons Mill and Overlay	E-2029-004	2					31,767	31,767
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
<b>Waste Water Fund Total</b>			<b>623,684</b>	<b>1,597,766</b>	<b>678,044</b>	<b>169,391</b>	<b>128,566</b>	<b>3,197,451</b>

### Water Fund

Wall Street Road Reconstruction	E-2024-003	2	727,498					727,498
2025 Street Reclamation Project	E-2025-001	2	165,237					165,237
2025 Mill and Overlay Project	E-2025-002	2	17,870					17,870
2026 Mill and Overlay Project	E-2026-001	2		145,345				145,345
Jefferson Parkway Mill and Overlay	E-2026-002	2		19,969				19,969
Spring Creek Road Reconstruction	E-2026-003	2		678,144				678,144
2027 Reclamation Project	E-2027-001	1			65,321			65,321
Spring Creek Road Reclamation	E-2027-002	2			494,164			494,164
Eaves Avenue Mill and Overlay	E-2027-004	2				211,168		211,168
Water Street Mill and Overlay	E-2027-007	2			9,498			9,498
2028 Reclamation Project	E-2028-001	2				64,413		64,413
2028 Street Reclamation Project	E-2028-002	2				211,168		211,168
Armstrong Road Reclamation	E-2028-007	2				64,764		64,764
Armstrong Road Reconstruction	E-2028-008	2				512,379		512,379

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Jefferson Road Mill and Overlay	E-2029-001	2					37,888	37,888
Greenville Avenue Mill and Overlay	E-2029-002	2					30,481	30,481
Cannon Valley Drive Mill and Overlay	E-2029-003	2					9,070	9,070
Presidential Commons Mill and Overlay	E-2029-004	2					25,414	25,414
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
<b>Water Fund Total</b>			<b>910,605</b>	<b>1,843,458</b>	<b>5,208,983</b>	<b>2,063,892</b>	<b>102,853</b>	<b>10,129,791</b>
<b>GRAND TOTAL</b>			<b>50,711,093</b>	<b>26,605,760</b>	<b>14,384,631</b>	<b>11,278,462</b>	<b>5,430,980</b>	<b>108,410,926</b>