New Ice Arena Project Schedule (Background Start Date Q3 2023)

| Tasks/Actions | 2023 | | | | | | 2024 | | | | 20 | 25 | 2026 | | | | |
|---|------------|----|----|----|----|----|-----------|-----------|-----------|----------|----|-----------|------|----|----|----|----|
| | Status | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Architect Updated Cost Estimating for Options | Complete | | | | | | | | | | | | | | | | |
| Sale Terms on Existing Ice Arena | Complete | | | | | | | | | | | | | | | | |
| EDA - Conduit Financing Introduction | Complete | | | | | | 22-Apr-24 | | | | | | | | | | |
| School Board Introduction on Partnership | Complete | | | | | | 22-Apr-24 | | | | | | | | | | |
| School Board Action of Partnership | Complete | | | | | | 13-May-24 | | | | | | | | | | |
| Northfield Council - Ice Arena Update | Complete | | | | | | 7-May-24 | | | | | | | | | | |
| City of Dundas | | | | | | | | | | | | | | | | | |
| Dundas Council Introduction of Partnership | | | | | | | 22-Apr-24 | | | | | | | | | | |
| Dundas Council Action | | | | | | | 28-May-24 | | | | | | | | | | |
| Northfield Council - Ice Arena Partnership Update | | | | | | | 4-Jun-24 | | | | | | | | | | |
| Northfield Council - Partnership & Contract for Architect | | | | | | | 18-Jun-24 | | | | | | | | | | |
| Architect Design Plans | In-Process | | | | | | | | | | | | | | | | |
| Issue Construction Manager (CM) RFQ | | | | | | | 19-Jul-24 | | | | | | | | | | |
| Northfield Council- Public Hearing & Approve Sale of Ex Arena and Lease | | | | | | | | 5-Aug-24 | | | | | | | | | |
| Northfield Council - Site Plan & Bldg Rendering Update | | | | | | | | 17-Sep-24 | | | | | | | | | |
| EDA - Conduit Financing Introduction | | | | | | | | 23-Sep-24 | | | | | | | | | |
| Northfield Council - Approve CM Contract | | | | | | | | | 1-Oct-24 | | | | | | | | |
| School Board 20-Year Partnership Agreement | | | | | | | | | 14-Oct-24 | | | | | | | | |
| City of Dundas 20-Year Partnership Agreement | | | | | | | | | 14-Oct-24 | | | | | | | | |
| Northfield Council - Approve Dundas/School Dist. Agreement | | | | | | | | | 15-Oct-24 | | | | | | | | |
| Northfield Council - Approve Land Donation | | | | | | | | | 15-Oct-24 | | | | | | | | |
| Northfield - Closing on Sale of Existing Arena | Pending | | | | | | | | 31-Oct-24 | | | | | | | | |
| Northfield Hockey - Fundraising/Donation Commitments | Pending | | | | | | | | 12-Nov-24 | | | | | | | | |
| EDA - Conduit Financing Debt Issuance | Pending | | | | | | | | | 6-Jan-25 | | | | | | | |
| Ice Arena Construction Commencement | Pending | | | | | | | | | | | | | | | | |
| Ice Arena Opens August 2026 | Pending | | | | | | | | | | | | | | | | |

Update September 16, 2024

City of Northfield

Northfield School District

City of Dundas

Northfield Hockey Association

New Ice Arena Project Schedule

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|--|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| Tasks/Actions | 2023 | | | | 2024 | | | | 2025 | | | | 2026 | | | |
| | Q1 | Q2 | Q3 | Q4 |
| Architect Updated Cost Estimating for Options | | | | | | | | | | | | | | | | |
| Sale Terms on Existing Ice Arena | | | | | | | | | | | | | | | | |
| School District Resolution of Partnership | | | | | | | | | | | | | | | | |
| City of Dundas Resolution of Partnership | | | | | | | | | | | | | | | | |
| Close on Sale of Existing Ice Arena and Enter Lease Agree. | | | | | | | | | | | | | | | | |
| RFP/Architect Contract for New Ice Arena | | | | | | | | | | | | | | | | |
| Architect Design Plans | | | | | | | | | | | | | | | | |
| EDA - Conduit Financing Introduction | | | | | | | | | | | | | | | | |
| Northfield Hockey - Fundraising Consultant Study Complete | | | | | | | | | | | | | | | | |
| EDA - Conduit Financing Final Action | | | | | | | | | | | | | | | | |
| School Board 20-Year Partnership Agreement | | | | | | | | | | | | | | | | |
| City of Dundas 20-Year Partnership Agreement | | | | | | | | | | | | | | | | |
| Northfield Hockey - Fundraising/Donation Commitments | | | | | | | | | | | | | | | | |
| Ice Arena Construction | | | | | | | | | | | | | | | | |
| Ice Arena Opens August 2026 | | | | | | | | | | | | | | | | |

Draft April 2, 2024

City of Northfield

Northfield School District

City of Dundas

Northfield Hockey Assocation