

Total Utility Bill Impact Analysis																				
RESIDENTIAL							CLASS 1							CLASS 2						
Cubic Feet		2015	2016	2017	2018	2019	Cubic Feet		2015	2016	2017	2018	2019	Cubic Feet		2015	2016	2017	2018	2019
200	\$	9.36	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	200	\$	9.36	\$ 9.36	\$ 9.36	\$ 9.36	\$ 9.36	1,500	\$	24.70	\$ 24.70	\$ 24.70	\$ 24.70	\$ 24.70
200		16.03	16.51	17.00	17.52	17.52	200		16.03	16.51	17.00	17.52	17.52	1,500		69.72	71.81	73.97	76.19	76.19
		5.11	5.42	5.75	6.10	6.47			55.92	59.28	62.84	66.61	70.61			66.70	70.70	74.94	79.44	84.21
	\$	30.50	\$ 31.29	\$ 32.11	\$ 32.98	\$ 33.35		\$	81.31	\$ 85.15	\$ 89.20	\$ 93.49	\$ 97.49		\$	161.12	\$ 167.21	\$ 173.61	\$ 180.33	\$ 185.10
	\$	(1.52)	0.79	0.82	0.87	0.37		\$	0.07	\$ 3.84	\$ 4.05	\$ 4.29	\$ 4.00		\$	(44.07)	\$ 6.09	\$ 6.40	\$ 6.72	\$ 4.77
		-4.747%	2.588%	2.621%	2.701%	1.122%			0.086%	4.722%	4.756%	4.806%	4.279%			-21.478%	3.779%	3.828%	3.869%	2.645%
500	\$	12.90	\$ 12.90	\$ 12.90	\$ 12.90	\$ 12.90	1,000	\$	20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	7,000	\$	94.40	\$ 94.40	\$ 94.40	\$ 94.40	\$ 94.40
500		28.42	29.27	30.15	31.06	31.06	1,000		49.07	50.54	52.06	53.62	53.62	7,000		296.87	305.79	314.97	324.42	324.42
		6.00	6.36	6.74	7.14	7.57			117.24	124.27	131.73	139.63	148.01			110.32	116.94	123.96	131.40	139.28
	\$	47.32	\$ 48.53	\$ 49.79	\$ 51.10	\$ 51.53		\$	186.31	\$ 194.81	\$ 203.79	\$ 213.25	\$ 221.63		\$	501.59	\$ 517.13	\$ 533.33	\$ 550.22	\$ 558.10
	\$	1.14	\$ 1.21	\$ 1.26	\$ 1.31	\$ 0.43		\$	8.29	\$ 8.50	\$ 8.98	\$ 9.46	\$ 8.38		\$	7.29	\$ 15.54	\$ 16.20	\$ 16.89	\$ 7.88
		2.469%	2.555%	2.596%	2.625%	0.842%			4.657%	4.562%	4.610%	4.641%	3.930%			1.475%	3.098%	3.133%	3.166%	1.432%
1,000	\$	20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	2,100	\$	35.62	\$ 35.62	\$ 35.62	\$ 35.62	\$ 35.62	17,000	\$	243.60	\$ 243.60	\$ 243.60	\$ 243.60	\$ 243.60
1,000		49.07	50.54	52.06	53.62	53.62	2,100		94.50	97.34	100.26	103.27	103.27	17,000		709.87	731.22	753.15	775.75	775.75
		19.01	20.15	21.36	22.64	24.00			352.25	373.39	395.79	419.54	444.71			347.12	367.95	390.03	413.43	438.24
	\$	88.08	\$ 90.69	\$ 93.42	\$ 96.26	\$ 97.62		\$	482.37	\$ 506.35	\$ 531.67	\$ 558.43	\$ 583.60		\$	1,300.59	\$ 1,342.77	\$ 1,386.78	\$ 1,432.78	\$ 1,457.59
	\$	2.73	\$ 2.61	\$ 2.73	\$ 2.84	\$ 1.36		\$	23.46	\$ 23.98	\$ 25.32	\$ 26.76	\$ 25.17		\$	38.10	\$ 42.18	\$ 44.01	\$ 46.00	\$ 24.81
		3.199%	2.962%	3.010%	3.037%	1.413%			5.112%	4.971%	5.001%	5.033%	4.507%			3.018%	3.243%	3.278%	3.317%	1.732%