WOODLEY STREET

	COOPERATIVE AGREEMENT			BID		
	Total	**County**	**City**	**Total**	**County**	**City**
Project Cost	$4,752,998	$1,422,469	$3,330,528	$4,479,810.29	$1,478,441.35	$3,001,368.94
STIP Grant	$760,000	$380,000	$380,000	$807,232.00	$403,616.00	$403,616.00
Total Project Less Grant	**$3,992,998**	**$1,042,469**	**$2,950,528**	**$3,719,810.29**	**$1,074,825.35**	**$2,597,752.94**
Project Cost Summary						
TOTAL SCHEDULE "A" STREET- 55% COUNTY 45% CITY	$1,627,394	$923,642	$703,752	$1,833,866.13	$1,044,801.37	$789,064.76
TOTAL - SCHEDULE A-1 STREET - 100% CITY	$873,075	$0	$873,075	$532,595.38	$0.00	$532,595.38
TOTAL SCHEDULE "B" STORM SEWER - 55% COUNTY 45% CITY	$279,974	$153,986	$125,988	$322,887.00	$123,926.97	$198,960.03
TOTAL - SCHEDULE "C" SANITARY - 100% CITY	$301,193	$0	$301,193	$284,847.25	$0.00	$284,847.25
TOTAL - SCHEDULE "D" WATERMAIN - 100% CITY	$478,295	$0	$478,295	$527,156.25	$0.00	$527,156.25
TOTAL - SCHEDULE "E" PRIVATE SERVICES	$40,824	$0	$40,824	$40,000.00	$0.00	$40,000.00
TOTAL CONSTRUCTION	$3,600,755	$1,077,628	$2,523,127	$3,541,352.01	$1,168,728.34	$2,372,623.67
10% CONSTRUCTION CONTINGENCY	$360,076	$107,763	$252,313	$354,135.20	$116,872.83	$237,262.37
ADMIN, ENGR, & LEGAL	$792,167.00	$237,078	$555,088	$584,323.08	$192,840.18	$391,482.91
Total Project	**$4,752,997.50**	$1,422,469	$3,330,528	**$4,479,810.29**	**$1,478,441.35**	**$3,001,368.94**

Funding Sources	**County**	**City**	**County**	**City**
Rice County	$1,042,469		$1,074,825.35	
STIP Grant	$380,000	$380,000	$403,616.00	$403,616.00
Bonded		$504,980		$530,976.00
MSA		$789,000		$767,617.47
Special Assessment		$420,495		$339,220.00
Service Assessments		$40,824		$40,000.00
Sewer Fund		$397,575		$284,847.25
Water Fund		$631,350		$527,156.25
Storm Fund		$166,304		$107,935.97
Total Funding	**$1,422,469**	**$3,330,528**	**$1,478,441.35**	**$3,001,368.94**