



Date of Park and Recreation Advisory Board Meeting: September 20, 2018

To: Park and Recreation Advisory Board

From: Allison Watkins

Subject: Ice Arena and Pool

Action Requested: PRAB Discussion

Summary Report:

Arena:

- Staff is getting ready to make ice for the 2018-2019 season.
- Staff will paint the ice Sept. 18 and flood all week.
- The regular season begins Sept. 24.
- The NHA will be holding its annual puck drop and registration Sept. 23.

Pool:

- The table below highlights the pool numbers for revenue for the pool and concession stand as well as attendance. The revenue column does not include any type of rentals. It only shows gate admission.
- This season was remarkably slow in June and the end of August due to weather. In addition, the problems at the start of the season affected opening day. The pool opened 2 days later than planned.
- City staff is working on repairing the pipe that had a break in it at the beginning of the year. I also dyed tested the joints at the end of the year and we will have to repair two joints next spring.
- There was one patron very disappointed at the fact that we closed on August 26. I explained to her that staffing gets very low and that we are one of the pools that stays open the longest. I will not run the pool if staffing is low and take the risk of the ratio of patrons to lifeguards become unsafe.
- I would also like to discuss the pool hours with the PRAB. Currently, we have swim team rentals starting at five am, lap swim and swim lessons starting at 9:30am and public swim starting at 11:30am. This year we recorded pool counts every 30 minutes. The pool is very slow and we have very few patrons that use the pool before 12:30. I would like to start public swim at 12:30pm in futures years. This will help with staffing and we could run longer swim team practices and possibly lap swim and swim lessons

Total Season	2011	2012	2013	2014	2015	2016	2017	2018
Revenue	\$124,488.00	\$147,874.75	\$126,453.00	\$116,757.25	\$109,898.00	\$101,509.50	\$99,316.50	\$89,558.50
Concessions	N/A	N/A	N/A	\$20,806.00	\$21,091.50	\$18,921.75	\$18,198.25	\$21,111.75
Attendance	34,011	33,889	29,803	24,486	22,972	22,056	18,455	18,648

Alternative Options:

N/A

Financial Information: