

2026-2030

Capital Improvement Plan

THE CITY OF
NORTHFIELD
ESTD MINNESOTA 1855
COWS, COLLEGES & COMMUNITY

September 12, 2025

2026 through 2030
Capital Improvement Plan
City of Northfield
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
City Facilities								
City hall-elevator modernization	F-2026-003	2	158,000					158,000
City Hall-Exterior improvements at City Hall	F-2023-002	3	368,000					368,000
City Hall-First Floor Carpet	F-2026-007	3	88,000					88,000
City Hall-roof replacement	F-2026-005	1	440,000					440,000
City Hall-RTU 10 Replacement	F-2028-014	1			30,000			30,000
City Hall-RTU 11 replacement	F-2028-011	2			31,500			31,500
City Hall-RTU 12 replacement	F-2028-002	1			30,000			30,000
City Hall- RTU 14 replacement	F-2028-012	1			33,000			33,000
City Hall-RTU 2 replacement	F-2030-002	1					33,000	33,000
City Hall-RTU 3 Replacement	F-2030-001	1					30,000	30,000
City Hall-RTU 5 Replacement	F-2027-001	1		27,000				27,000
City Hall-RTU 6 Replacement	F-2027-005	1		27,000				27,000
City Hall-RTU 9 Replacement	F-2028-003	1			27,800			27,800
City Hall-Training Room Carpet	F-2026-006	3	20,000					20,000
Library-Back up generator	F-2026-017	2	30,000					30,000
Library-Boiler Replacement	F-2029-001	1				30,000		30,000
Library-Elevator upgrades	F-2026-008	2	115,000					115,000
Library-First floor Carpet replacement	F-2028-009	2			40,000			40,000
Library-First Floor lighting ugrades	F-2026-010	2	20,000					20,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2			500,000			500,000
Library-Second Floor Carpet Replacement	F-2028-013	2			60,000			60,000
Library-Shelving Replacement	F-2028-004	2	60,000		90,000			150,000
PD-Boiler #1 Replacement	F-2029-002	1				38,000		38,000
PD-Parking lot expansion	F-2026-015	3	95,000					95,000
PD-Records room buildout	F-2026-016	3	35,000					35,000
Pool- replaster	F-2025-002	2	315,000					315,000
Street Shop-Heating Cold Storage	F-2026-014	2	110,000					110,000
Street Shop- HVAC replacement	F-2028-001	1			45,000			45,000
Street Shop-Make up air unit replacement	F-2027-002	2		90,000				90,000
Street shop-trench drains	F-2022-011	2		76,000				76,000
City Facilities Total			1,854,000	220,000	887,300	68,000	63,000	3,092,300

Engineering Division

2026 Mill and Overlay Project	E-2026-001	2	1,242,276					1,242,276
2026 Seal Coat	E-2026-008	2	116,630					116,630
2027 Reclamation Project	E-2027-001	1		2,054,448				2,054,448
2027 Seal Coat	E-2027-006	2		38,184				38,184
2028 Sidewalk/Trail Improvements	E-2028-003	2			2,115,986			2,115,986
2028 Street Reclamation Project	E-2028-002	2			1,313,290			1,313,290
2029 Reclamation Project	E-2029-001	2				1,538,732		1,538,732
2029 Seal Coat	E-2029-005	2				150,746		150,746
2029 Sidewalk Improvements	E-2029-006	1				415,680		415,680
2029 Sidewalk/Trail Improvements	E-2030-006	2					526,637	526,637

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Armstrong Road Reclamation	E-2028-007	2			1,050,940			1,050,940
Armstrong Road Reconstruction	E-2028-008	2			1,827,604			1,827,604
Bridge Square	E-2027-002	2					7,937,977	7,937,977
Cannon Valley Drive Mill and Overlay	E-2030-003	2					402,153	402,153
Compost Site Emergency Exit	E-2028-005	3			1,000,000			1,000,000
Eaves Avenue Mill and Overlay	E-2029-004	2				581,491		581,491
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2	290,000					290,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					1,272,546	1,272,546
Jefferson Parkway Mill and Overlay	E-2026-002	2	2,122,738					2,122,738
Jefferson Parkway Trail	E-2026-010	2	260,686					260,686
Jefferson Road Mill and Overlay	E-2030-001	2					2,189,636	2,189,636
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1	1,169,885					1,169,885
Prairie Street Sidewalk	E-2026-006	1	180,468					180,468
Presidential Commons Mill and Overlay	E-2030-004	2					1,146,784	1,146,784
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Sechler Road Railroad Crossing Improvement	E-2030-005	2					750,000	750,000
Spring Creek Road Reclamation	E-2029-003	2				1,342,706		1,342,706
Spring Creek Road Reconstruction	E-2026-003	2	2,406,218					2,406,218
Spring Street Cul-de-sac	E-2026-009	2	500,000					500,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	2,000,000					2,000,000
TH 19 Reconstruction	E-2028-001	2			1,106,626			1,106,626
TH 19 Trail	E-2028-004	1			2,342,600			2,342,600
Water Street Mill and Overlay	E-2029-002	2				756,205		756,205
Engineering Division Total			11,588,681	2,092,632	10,757,046	4,785,560	14,225,733	43,449,652

Hiawathaland Transit

Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Hiawathaland Transit Total			12,000	12,000	12,000	12,000	12,000	60,000

NCRC

Boiler replacement	NCRC 2027-01	1		53,000				53,000
Chiller replacement	NCRC 2025-01	1		188,000				188,000
Complete Solar buildout	NCRC-2029-001	2					950,000	950,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
Install access control and security system	NCRC-2030-001	2					150,000	150,000
NCRC-Air handling units replacement	NCRC-2024-02	1		148,000	171,000	154,000	146,000	619,000
NCRC public restroom refurbishments	NCRC-2025-06	1		110,000				110,000
Patch and Paint interior	NCRC-2026-002	2		75,000				75,000
Polish terazzo flooring	NCRC-2025-04	3		75,000				75,000
Replace acoustic ceiling tiles	NCRC-2026-003	2		75,000				75,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		21,000				21,000
Replace Pool Deck	NCRC-2525-02	3		68,000				68,000
Replace VCT tile	NCRC-2024-05	2		65,000				65,000
NCRC Total			0	938,000	171,000	154,000	1,246,000	2,509,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Northfield Area Fire & Rescue								
Boat	NAFRS 2026-1	2	25,000					25,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			1,100,000			1,100,000
Grass Rig (2011)	NAFRS 2030-1	2					120,000	120,000
Northfield Area Fire & Rescue Total			25,000	0	1,100,000	0	120,000	1,245,000

Park Division

Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Central Park Playground Replacement	P-2026-002	2	185,000					185,000
Dresden Hill Park Playground Replacement	P-2026-001	2	300,000					300,000
East Riverwalk Entry Improvements	P-2027-005	2		275,000				275,000
Heritage Park Playground Replacement	P-2028-001	2			285,000			285,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2		415,000				415,000
Parklet Downtown	P-2026-006	4	60,000					60,000
Riverside Lions (7th St) Playground Replacement	P-2025-001	2	450,000					450,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2				200,000		200,000
Riverside Pickleball Court Fence	P-2026-005	3	40,000					40,000
Sibley Swale Park Improvements	P-2027-003	2		500,000				500,000
Skateboard Park Phase II	P-2026-004	3	500,000					500,000
Tyler Park Playground Replacement	P-2029-001	2				175,000		175,000
Washington Park Playground Replacement	P-2028-002	2			217,500			217,500
Way Park Playground Replacement	P-2030-001	2					250,000	250,000
West Riverwalk Entry Improvement	P-2027-004	2		660,000				660,000
Park Division Total			1,535,000	10,400,000	502,500	375,000	250,000	13,062,500

Police

2014 Speed Trailer	PD-2026-004	3			32,000			32,000
2015 Ford Taurus (13)	PD-2026-005	2		68,000				68,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2	77,000					77,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2			70,000			70,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3			115,000			115,000
2018 Polaris Ranger	PD-2028-003	2				45,000		45,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2	77,000					77,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2		81,000				81,000
2023 Chrysler Pacifica(14)	PD-2031-002	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2			85,000			85,000
Civil Defense Siren Replacement	PD-2024-003	1			33,000	35,000	36,000	104,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Mustang Mach-E (20)	PD-2027-005	2		81,000				81,000
Police Investigation (14)	PD-2033-001	2					68,000	68,000
Police Surveillance Trailer	PD-A4	3	85,000					85,000
Police SUV (1)	PD-001	2				89,000		89,000
Police SUV (12)		3	106,000					106,000
Police SUV (3)	PD-003	1					93,500	93,500
Police SUV(8)	PD-008	2				89,000		89,000
Police Vehicle Trade In	2026-1		20,000					20,000
Police Total			519,000	311,000	335,000	347,000	265,500	1,777,500

Stormwater Division

Flood Protection Project	SW-2028-001	2			2,500,000			2,500,000
Hills #3, Cannon & Locust Pond Dredging	SW- 2030-001	3					620,000	620,000
John North Park Stormwater Pond Cleanout	SW-2019-002	2			75,000			75,000
Parmeadow Stormwater Pond Cleanout	SW-2018-002	2	75,000	700,000				775,000
REPLACEMENT OF 2017 F150	SW-2027-001	3		35,000				35,000
Sandbag machine & Portable Pump Flood Control	SW-2026-001		100,000					100,000
West Riverwall Floodwall Extension	SW-2027-002	2		4,000,000				4,000,000
Stormwater Division Total			175,000	4,735,000	2,575,000	0	620,000	8,105,000

Street Division

1995 Case Skid Steer	ST-2029-1868	2				85,000		85,000
1996 Toro Lawn Sweeper	ST-2030-0152	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2			40,000			40,000
2009 JD 6230 Tractor	ST-2027-8559	2		185,000				185,000
2011 Ford F-250	ST-2026-8347	2	65,000					65,000
2011 John Deere 6230 Tractor	ST-2029-5363	2				175,000		175,000
2015 CAT 938M Front End Loader	ST-2030-1821	2					400,000	400,000
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1			350,000			350,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1				350,000		350,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	110,000					110,000
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	25,000					25,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000					245,000
NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
Street Division Total			525,000	570,000	835,000	850,000	710,000	3,490,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Wastewater Division								
BioSolids Cake Storage	WW-2030-002	1					10,638,109	10,638,109
Preliminary Treatment	WW-2026-002	2	640,647					640,647
Process Lift Pumps	WW-2026-003	2	672,680					672,680
Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000
Replacement of 2015 Portable Trash Pump	WW-2030-001	2					107,208	107,208
Replacement of 2017 Ford F-350	WW-2027-002	3		100,000				100,000
Replacement of 2018 Ford F-150	WW-2028-001	3			50,000			50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3				250,000		250,000
Replacement of John Deere Mower	WW-2027-003	3		15,000				15,000
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2		600,000				600,000
Water Supply System	WW-2030-003	2					2,713,532	2,713,532
WWTP Generator Replacement	WW-2026-001	1	1,281,294					1,281,294
Wastewater Division Total			2,594,621	780,000	50,000	250,000	13,458,849	17,133,470
Water Division								
Booster Station Upgrades	W-2026-010	3	798,600					798,600
Hall Ave. Elevated Tank Painting	W-2028-005	2			1,000,000			1,000,000
Highway 3 Watermain Repair	W-2028-011	2			1,000,000			1,000,000
Lead Service Line Replacement	W-2027-010	3		150,000				150,000
Meter Replacement	W-2027-001	2		3,900,000				3,900,000
NW Area Water Tower	W-2026-001	2	6,945,000					6,945,000
Replacement of 2017 Ford F-150	W-2027-003	3		50,000				50,000
Replacement of 2018 Ford F-250	W-2028-002	3			65,000			65,000
Replacement of 2020 Ford F-150	W-2030-001	3					50,000	50,000
Replacement of Valve Wrench	W-2028-003	3			15,000			15,000
Skid Loader and Attachments	W-2027-005	2		120,000				120,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2			1,000,000			1,000,000
St. Olaf South Ground Storage Tank Painting	W-2028-006	2			1,000,000			1,000,000
Well No. 03 Generator Replacement	W-2027-008	2		120,000				120,000
Well No. 03 MCC Replacement	W-2027-009	2		200,000				200,000
Well No. 04 Generator Replacement	W-2027-006	2		120,000				120,000
Well No. 04 MCC Replacement	W-2027-007	2		200,000				200,000
Water Division Total			7,743,600	4,860,000	4,080,000	0	50,000	16,733,600
GRAND TOTAL			26,571,902	24,918,632	21,304,846	6,841,560	31,021,082	110,658,022

2026 through 2030
Capital Improvement Plan
City of Northfield
Projects By Funding Source

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Bonded Dollars								
2015 CAT 938M Front End Loader	ST-2030-1821	2					350,000	350,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1			350,000			350,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1				350,000		350,000
2026 Mill and Overlay Project	E-2026-001	2	634,105					634,105
2027 Reclamation Project	E-2027-001	1		1,871,841				1,871,841
2028 Street Reclamation Project	E-2028-002	2			145,449			145,449
2029 Reclamation Project	E-2029-001	2				1,160,667		1,160,667
2029 Sidewalk Improvements	E-2029-006	1				415,680		415,680
2029 Sidewalk/Trail Improvements	E-2030-006	2					526,637	526,637
Armstrong Road Reclamation	E-2028-007	2			871,121			871,121
Armstrong Road Reconstruction	E-2028-008	2			591,851			591,851
Boiler replacement	NCRC 2027-01	1		53,000				53,000
Bridge Square	E-2027-002	2					6,740,209	6,740,209
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Cannon Valley Drive Mill and Overlay	E-2030-003	2					136,438	136,438
Chiller replacement	NCRC 2025-01	1		188,000				188,000
City hall-elevator modernization	F-2026-003	2	158,000					158,000
City Hall-Exterior improvements at City Hall	F-2023-002	3	368,000					368,000
City Hall-roof replacement	F-2026-005	1	440,000					440,000
City Hall-RTU 11 replacement	F-2028-011	2			31,500			31,500
East Riverwalk Entry Improvements	P-2027-005	2		275,000				275,000
Eaves Avenue Mill and Overlay	E-2029-004	2				340,585		340,585
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			802,890			802,890
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2	290,000					290,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					980,602	980,602
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000					245,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	1,550,511					1,550,511
Jefferson Parkway Trail	E-2026-010	2	260,686					260,686
Jefferson Road Mill and Overlay	E-2030-001	2					1,205,379	1,205,379
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1	1,169,885					1,169,885
NCRC-Air handling units replacement	NCRC-2024-02	1		148,000	171,000	154,000		473,000
NCRC public restroom refurbishments	NCRC-2025-06	1		110,000				110,000
Patch and Paint interior	NCRC-2026-002	2		75,000				75,000
Polish terazzo flooring	NCRC-2025-04	3		75,000				75,000
Prairie Street Sidewalk	E-2026-006	1	180,468					180,468
Presidential Commons Mill and Overlay	E-2030-004	2					762,660	762,660
Replace acoustic ceiling tiles	NCRC-2026-003	2		75,000				75,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		21,000				21,000
Replace Pool Deck	NCRC-2525-02	3		68,000				68,000
Replace VCT tile	NCRC-2024-05	2		65,000				65,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Spring Creek Road Reclamation	E-2029-003	2				587,639		587,639
Spring Street Cul-de-sac	E-2026-009	2	500,000					500,000
Street Shop-Heating Cold Storage	F-2026-014	2	110,000					110,000
TH 19 Reconstruction	E-2028-001	2			500,000			500,000
Water Street Mill and Overlay	E-2029-002	2				457,139		457,139
West Riverwalk Entry Improvement	P-2027-004	2		660,000				660,000
Bonded Dollars Total			5,906,655	11,484,841	3,463,811	3,465,710	10,701,925	35,022,942

Capital Reserve Fund

Civil Defense Siren Replacement	PD-2024-003	1			33,000	35,000	36,000	104,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
NCRC-Air handling units replacement	NCRC-2024-02	1					146,000	146,000
Parklet Downtown	P-2026-006	4	60,000					60,000
Sechler Road Railroad Crossing Improvement	E-2030-005	2					75,000	75,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	100,000					100,000
Capital Reserve Fund Total			160,000	60,000	33,000	35,000	257,000	545,000

City Facilities Fund

City Hall-First Floor Carpet	F-2026-007	3	88,000					88,000
City Hall-RTU 10 Replacement	F-2028-014	1			30,000			30,000
City Hall-RTU 12 replacement	F-2028-002	1			30,000			30,000
City Hall- RTU 14 replacement	F-2028-012	1			33,000			33,000
City Hall-RTU 2 replacement	F-2030-002	1					33,000	33,000
City Hall-RTU 3 Replacement	F-2030-001	1					30,000	30,000
City Hall-RTU 5 Replacement	F-2027-001	1		27,000				27,000
City Hall-RTU 6 Replacement	F-2027-005	1		27,000				27,000
City Hall-RTU 9 Replacement	F-2028-003	1			27,800			27,800
City Hall-Training Room Carpet	F-2026-006	3	20,000					20,000
Library-Boiler Replacement	F-2029-001	1				30,000		30,000
Library-Elevator upgrades	F-2026-008	2	115,000					115,000
Library-First floor Carpet replacement	F-2028-009	2			40,000			40,000
Library-First Floor lighting ugrades	F-2026-010	2	20,000					20,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2			500,000			500,000
Library-Second Floor Carpet Replacement	F-2028-013	2			60,000			60,000
Library-Shelving Replacement	F-2028-004	2			90,000			90,000
PD-Boiler #1 Replacement	F-2029-002	1				38,000		38,000
PD-Parking lot expansion	F-2026-015	3	95,000					95,000
PD-Records room buildout	F-2026-016	3	35,000					35,000
Pool- replaster	F-2025-002	2	315,000					315,000
Street Shop- HVAC replacement	F-2028-001	1			45,000			45,000
Street Shop-Make up air unit replacement	F-2027-002	2		90,000				90,000
Street shop-trench drains	F-2022-011	2		76,000				76,000
City Facilities Fund Total			688,000	220,000	855,800	68,000	63,000	1,894,800

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Federal Aid								
NW Area Water Tower	W-2026-001	2	3,945,000					3,945,000
Federal Aid Total			3,945,000	0	0	0	0	3,945,000

Franchise Fees

2026 Mill and Overlay Project	E-2026-001	2	387,200					387,200
2028 Street Reclamation Project	E-2028-002	2			800,000			800,000
2029 Reclamation Project	E-2029-001	2				200,000		200,000
Bridge Square	E-2027-002	2					800,000	800,000
Cannon Valley Drive Mill and Overlay	E-2030-003	2					200,000	200,000
Eaves Avenue Mill and Overlay	E-2029-004	2				200,000		200,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					200,000	200,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	387,200					387,200
Jefferson Road Mill and Overlay	E-2030-001	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2030-004	2					200,000	200,000
Spring Creek Road Reclamation	E-2029-003	2				200,000		200,000
Spring Creek Road Reconstruction	E-2026-003	2	25,600					25,600
Water Street Mill and Overlay	E-2029-002	2				200,000		200,000
Franchise Fees Total			800,000	0	800,000	800,000	1,600,000	4,000,000

Garbage Fund

Compost Site Emergency Exit	E-2028-005	3			1,000,000			1,000,000
Garbage Fund Total			0	0	1,000,000	0	0	1,000,000

Grant

Flood Protection Project	SW-2028-001	2			500,000			500,000
Library-Back up generator	F-2026-017	2	30,000					30,000
Library-Shelving Replacement	F-2028-004	2	60,000					60,000
Police Surveillance Trailer	PD-A4	3	40,000					40,000
Sandbag machine & Portable Pump Flood Control	SW-2026-001		100,000					100,000
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Skateboard Park Phase II	P-2026-004	3	500,000					500,000
TH 19 Trail	E-2028-004	1			1,092,213			1,092,213
West Riverwall Floodwall Extension	SW-2027-002	2		2,000,000				2,000,000
Grant Total			2,029,780	2,000,000	1,592,213	0	0	5,621,993

MSA

2026 Seal Coat	E-2026-008	2	116,630					116,630
2027 Seal Coat	E-2027-006	2		38,184				38,184
2028 Seal Coat/Crack Fill	E-2028-006	2			101,499			101,499
2029 Seal Coat	E-2029-005	2				150,746		150,746
Spring Creek Road Reconstruction	E-2026-003	2	1,887,468					1,887,468
MSA Total			2,004,098	38,184	101,499	150,746	0	2,294,527

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
NAFRS Partners								
Boat	NAFRS 2026-1	2	6,810					6,810
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			297,110			297,110
Grass Rig (2011)	NAFRS 2030-1	2					32,412	32,412
NAFRS Partners Total			6,810	0	297,110	0	32,412	336,332

NCRC Fund

Complete Solar buildout	NCRC-2029-001	2					950,000	950,000
Install access control and security system	NCRC-2030-001	2					150,000	150,000
NCRC Fund Total			0	0	0	0	1,100,000	1,100,000

Other

Sechler Road Railroad Crossing Improvement	E-2030-005	2					675,000	675,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	1,900,000					1,900,000
TH 19 Trail	E-2028-004	1			1,250,387			1,250,387
Other Total			1,900,000	0	1,250,387	0	675,000	3,825,387

Park Fund

Central Park Playground Replacement	P-2026-002	2	185,000					185,000
Dresden Hill Park Playground Replacement	P-2026-001	2	300,000					300,000
Heritage Park Playground Replacement	P-2028-001	2			285,000			285,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2		415,000				415,000
Riverside Lions (7th St) Playground Replacement	P-2025-001	2	450,000					450,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2				200,000		200,000
Riverside Pickleball Court Fence	P-2026-005	3	40,000					40,000
Sibley Swale Park Improvements	P-2027-003	2		500,000				500,000
Tyler Park Playground Replacement	P-2029-001	2				175,000		175,000
Washington Park Playground Replacement	P-2028-002	2			217,500			217,500
Way Park Playground Replacement	P-2030-001	2					250,000	250,000
Park Fund Total			975,000	1,665,000	502,500	375,000	250,000	3,767,500

Revenue Bond

Meter Replacement	W-2027-001	2		3,900,000				3,900,000
NW Area Water Tower	W-2026-001	2	3,000,000					3,000,000
Revenue Bond Total			3,000,000	3,900,000	0	0	0	6,900,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Rice County								
Armstrong Road Reconstruction	E-2028-008	2			723,374			723,374
Rice County Total			0	0	723,374	0	0	723,374

Stormwater Fund

2026 Mill and Overlay Project	E-2026-001	2	63,170					63,170
2027 Reclamation Project	E-2027-001	1		80,634				80,634
2028 Street Reclamation Project	E-2028-002	2			107,713			107,713
2029 Reclamation Project	E-2029-001	2				78,136		78,136
Armstrong Road Reclamation	E-2028-007	2			79,100			79,100
Bridge Square	E-2027-002	2					218,772	218,772
Cannon Valley Drive Mill and Overlay	E-2030-003	2					36,143	36,143
Eaves Avenue Mill and Overlay	E-2029-004	2				40,906		40,906
Flood Protection Project	SW-2028-001	2			2,000,000			2,000,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					50,569	50,569
Hills #3, Cannon & Locust Pond Dredging	SW- 2030-001	3					620,000	620,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	131,369					131,369
Jefferson Road Mill and Overlay	E-2030-001	2					150,976	150,976
John North Park Stormwater Pond Cleanout	SW-2019-002	2			75,000			75,000
NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
Parmeadow Stormwater Pond Cleanout	SW-2018-002	2	75,000	700,000				775,000
Presidential Commons Mill and Overlay	E-2030-004	2					101,268	101,268
REPLACEMENT OF 2017 F150	SW-2027-001	3		35,000				35,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Spring Creek Road Reclamation	E-2029-003	2				75,871		75,871
TH 19 Reconstruction	E-2028-001	2			407,921			407,921
Water Street Mill and Overlay	E-2029-002	2				70,337		70,337
West Riverwall Floodwall Extension	SW-2027-002	2		2,000,000				2,000,000
Stormwater Fund Total			269,539	3,045,634	2,669,734	265,250	1,177,728	7,427,885

Vehicle Equipment Replacement Fund

1995 Case Skid Steer	ST-2029-1868	2				85,000		85,000
1996 Toro Lawn Sweeper	ST-2030-0152	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2			40,000			40,000
2009 JD 6230 Tractor	ST-2027-8559	2		185,000				185,000
2011 Ford F-250	ST-2026-8347	2	65,000					65,000
2011 John Deere 6230 Tractor	ST-2029-5363	2				175,000		175,000
2014 Speed Trailer	PD-2026-004	3			32,000			32,000
2015 Ford Taurus (13)	PD-2026-005	2		68,000				68,000
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2	77,000					77,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	110,000					110,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2			70,000			70,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	25,000					25,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3			115,000			115,000
2018 Polaris Ranger	PD-2028-003	2				45,000		45,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2	77,000					77,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2		81,000				81,000
2023 Chrysler Pacifica(14)	PD-2031-002	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2			85,000			85,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
Boat	NAFRS 2026-1	2	18,190					18,190
Grass Rig (2011)	NAFRS 2030-1	2					87,558	87,558
Mustang Mach-E (20)	PD-2027-005	2		81,000				81,000
Police Investigation (14)	PD-2033-001	2					68,000	68,000
Police Surveillance Trailer	PD-A4	3	45,000					45,000
Police SUV (1)	PD-001	2				89,000		89,000
Police SUV (12)		3	106,000					106,000
Police SUV (3)	PD-003	1					93,500	93,500
Police SUV(8)	PD-008	2				89,000		89,000
Police Vehicle Trade In	2026-1		20,000					20,000
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Replacement Fund Total			789,190	703,000	799,000	824,000	639,058	3,754,248

Waste Water Fund

2026 Mill and Overlay Project	E-2026-001	2	12,456					12,456
2027 Reclamation Project	E-2027-001	1		36,652				36,652
2028 Street Reclamation Project	E-2028-002	2			48,960			48,960
2029 Reclamation Project	E-2029-001	2				35,516		35,516
Armstrong Road Reclamation	E-2028-007	2			35,955			35,955
BioSolids Cake Storage	WW-2030-002	1					10,638,109	10,638,109
Bridge Square	E-2027-002	2					99,442	99,442
Cannon Valley Drive Mill and Overlay	E-2030-003	2					16,429	16,429
Greenvale Avenue Mill and Overlay	E-2030-002	2					22,986	22,986
Jefferson Parkway Mill and Overlay	E-2026-002	2	25,904					25,904
Jefferson Road Mill and Overlay	E-2030-001	2					68,625	68,625
Preliminary Treatment	WW-2026-002	2	640,647					640,647
Presidential Commons Mill and Overlay	E-2030-004	2					46,031	46,031
Process Lift Pumps	WW-2026-003	2	672,680					672,680
Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Replacement of 2015 Portable Trash Pump	WW-2030-001	2					107,208	107,208
Replacement of 2017 Ford F-350	WW-2027-002	3		100,000				100,000
Replacement of 2018 Ford F-150	WW-2028-001	3			50,000			50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3				250,000		250,000
Replacement of John Deere Mower	WW-2027-003	3		15,000				15,000
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2		600,000				600,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Spring Creek Road Reclamation	E-2029-003	2				34,487		34,487
Spring Creek Road Reconstruction	E-2026-003	2	3,848					3,848
TH 19 Reconstruction	E-2028-001	2			60,510			60,510
Water Street Mill and Overlay	E-2029-002	2				13,869		13,869
Water Supply System	WW-2030-003	2					2,713,532	2,713,532
WWTP Generator Replacement	WW-2026-001	1	1,281,294					1,281,294
Waste Water Fund Total			2,636,829	856,652	195,425	333,872	13,712,362	17,735,140

Water Fund

2026 Mill and Overlay Project	E-2026-001	2	145,345					145,345
2027 Reclamation Project	E-2027-001	1		65,321				65,321
2028 Street Reclamation Project	E-2028-002	2			211,168			211,168
2029 Reclamation Project	E-2029-001	2				64,413		64,413
Armstrong Road Reclamation	E-2028-007	2			64,764			64,764
Armstrong Road Reconstruction	E-2028-008	2			512,379			512,379
Booster Station Upgrades	W-2026-010	3	798,600					798,600
Bridge Square	E-2027-002	2					79,554	79,554
Cannon Valley Drive Mill and Overlay	E-2030-003	2					13,143	13,143
Greenvale Avenue Mill and Overlay	E-2030-002	2					18,389	18,389
Hall Ave. Elevated Tank Painting	W-2028-005	2			1,000,000			1,000,000
Highway 3 Watermain Repair	W-2028-011	2			1,000,000			1,000,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	27,754					27,754
Jefferson Road Mill and Overlay	E-2030-001	2					54,900	54,900
Lead Service Line Replacement	W-2027-010	3		150,000				150,000
Presidential Commons Mill and Overlay	E-2030-004	2					36,825	36,825
Replacement of 2017 Ford F-150	W-2027-003	3		50,000				50,000
Replacement of 2018 Ford F-250	W-2028-002	3			65,000			65,000
Replacement of 2020 Ford F-150	W-2030-001	3					50,000	50,000
Replacement of Valve Wrench	W-2028-003	3			15,000			15,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Spring Creek Road Reclamation	E-2029-003	2				444,709		444,709
Spring Creek Road Reconstruction	E-2026-003	2	489,302					489,302
St. Olaf North Ground Storage Tank Painting	W-2028-001	2			1,000,000			1,000,000
St. Olaf South Ground Storage Tank Painting	W-2028-006	2			1,000,000			1,000,000
TH 19 Reconstruction	E-2028-001	2			138,195			138,195
Water Street Mill and Overlay	E-2029-002	2				14,860		14,860
Well No. 03 Generator Replacement	W-2027-008	2		120,000				120,000
Well No. 03 MCC Replacement	W-2027-009	2		200,000				200,000
Well No. 04 Generator Replacement	W-2027-006	2		120,000				120,000
Well No. 04 MCC Replacement	W-2027-007	2		200,000				200,000
Water Fund Total			1,461,001	945,321	5,006,506	523,982	252,811	8,189,621

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
GRAND TOTAL			26,571,902	24,918,632	19,290,359	6,841,560	30,461,296	108,083,749