

CITY OF NORTHFIELD
CITY COUNCIL RESOLUTION 2018-094

9.86% Increase

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD,
MINNESOTA, ADOPTING A PROPOSED 2019 GENERAL FUND BUDGET AND
SETTING THE DATE AND TIME FOR THE PUBLIC HEARING

WHEREAS, the state of Minnesota requires the City to adopt a proposed budget and property tax levy prior to September 30th of each year as part of the truth-in-taxation requirements; and

WHEREAS, the state of Minnesota also requires the City to establish date and time for the public hearing on the budget and tax levy as part of the truth-in-taxation requirements.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT:

The City Council of the City of Northfield adopts a preliminary budget for 2019 as follows:

GENERAL FUND SUMMARY

Revenue by Major Category

Property Taxes	\$ 7,002,812
Other Taxes	\$ 100,000
Licenses & Permits	\$ 464,130
Intergovernmental	\$ 3,796,954
Charges for Services	\$ 1,354,101
Fines & Forfeitures	\$ 119,000
Other Revenue	\$ 355,625
Transfers In	\$ 101,267
Total Revenue	<u>\$13,293,889</u>

Expenditures by Major Category

General Government	\$ 2,488,885
Public Safety	\$ 4,626,161
Public Works	\$ 2,633,185
Culture & Recreation	\$ 2,686,887
Additional Personnel	\$ 446,226
Other	\$ 412,545
Transfers Out	\$ -
Total Expenditures	<u>\$13,293,889</u>

Revenue less Expenditures	<u>\$ -</u>
---------------------------	-------------

Fund Balance (use)	<u>\$ -</u>
--------------------	-------------

EDA SUMMARY

Revenues	
Property Taxes	\$ 251,664
Other	\$ 20,000
Total Revenue	\$ 271,664
Total Expenditures	\$ 277,043
Revenue less Expenditures	\$ (5,379)

HRA SUMMARY

Revenue	
Property Taxes	\$ 256,476
Other	\$ 56,877
Total Revenue	\$ 313,353
Total Expenditures	\$ 301,472
Revenue less Expenditures	\$ 11,881

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT THE PUBLIC HEARING ON THE BUDGET AND PROPERTY TAX LEVY BE HELD AS PART OF THE REGULAR COUNCIL MEETING ON DECEMBER 4, 2018 AT 6:00 P.M.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT TAXPAYERS MAY CONTACT "BRENDA ANGELSTAD, FINANCE DIRECTOR AT 507-645-3016" IF THEY HAVE QUESTIONS RELATED TO THE AUDITOR'S PROPERTY TAX NOTICE.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT COMMENTS WILL BE RECEIVED BY MAIL AT 801 WASHINGTON STREET, NORTHFIELD, MN 55057-2598.

PASSED by the City Council of the City of Northfield on this 18th day of September 2018.

ATTEST

City Clerk

Mayor

VOTE: ___ POWNELL ___ COLBY ___ DELONG ___ NAKASIAN
 ___ NESS ___ PETERSON WHITE ___ ZWEIFEL