

1% for the arts 2025–2030 projection– w/o changes



	2025	2026	2027	2028	2029	2030
City Facilities	\$ 194,000	\$ 11,230		\$ 5,000		
Engineering	\$ 54,453	\$ 92,709	\$ 80,245	\$ 86,056	\$ 38,284	\$ 44,302
Parks		\$ 8,850	\$ 99,000	\$ 5,025	\$ 3,750	\$ 2,500
Storm Water			\$ 32,000	\$ 20,000		\$ 4,960
WasteWater		\$ 25,946	\$ 6,000	\$ –	\$ –	\$ 133,516
Water		\$ 47,986	\$ 56,900	\$ 50,000	\$ –	\$ –
Subtotal	\$ 248,453	\$ 186,722	\$ 274,145	\$ 166,081	\$ 42,034	\$ 185,278
Total 6 years	\$ 1,102,714					
Average per year	\$ 183,785.63					

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	2025	2026	2027	2028	2029	2030
City Facilities	\$ 194,000	\$ 11,230		\$ 5,000		
Engineering	\$ 54,453	\$ 92,709	\$ 80,245	\$ 86,056	\$ 38,284	\$ 44,302
Parks		\$ 8,850	\$ 99,000	\$ 5,025		
Storm Water			\$ 32,000	\$ 20,000		
WasteWater		\$ 25,946	\$ 6,000	\$ –	\$ –	\$ 133,516
Water		\$ 47,986	\$ 56,900	\$ 50,000	\$ –	\$ –
Subtotal	\$ 248,453	\$ 186,722	\$ 274,145	\$ 166,081	\$ 38,284	\$ 177,818
Total 6 years	\$ 1,091,504	*contributions under \$5k removed				
Average per year	\$ 181,917.30					