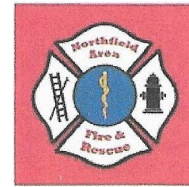





AREA FIRE & RESCUE SERVICES

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Memo

To: Ben Martig – City of Northfield
From:  Tom Nelson, Fire Chief/Fire Code Official
Date: August 27, 2024,
Subject: NAFRS 2025 Budget
Amended – Private Hydrants project

As we discussed, working with Dave Bennett and Justin Wagner in Utilities, we’ve come up with a solid plan that will address the concern NAFRS has with private hydrants in the city limits. NAFRS will handle the coordination with the property owner and with Justin’s team to get annual private hydrant inspections and flushing done during normal scheduled hours. If issues are identified, such as operational failures, painting, obstructions, etc., NAFRS will work with the property owner of the private hydrant to have them handle or contract to remedy them.

Below is the revised 2025 percentage-allocated budget from NAFRS. I’ve removed the last column where the \$55,000 private hydrant project was to be handled by NAFRS.

Party	2025 percentage	Operations Acct 4000 Member Revenue	Capital Acct 3205 Equipment Fund	Total
City of Northfield	72.99%	\$932,669	\$388,289	\$1,320,957.82
Rural Fire Protection District	20.69%	\$264,378	\$110,066	\$374,443.31
City of Dundas	6.32%	\$80,757	\$33,621	\$114,378.04
Total	100.00%	\$1,277,804	\$531,975	\$1,809,779