

# 2025-2029

## Capital Improvement Plan

THE CITY OF  
**NORTHFIELD**  
ESTD MINNESOTA 1855  
COWS, COLLEGES & COMMUNITY

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>City Facilities</b>								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	20,900,000					20,900,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
<b>City Facilities Total</b>			<b>21,138,000</b>	<b>1,359,000</b>	<b>151,000</b>	<b>545,000</b>	<b>66,000</b>	<b>23,259,000</b>

<b>Engineering Division</b>								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,328
2025 Street Reclamation Project	E-2025-001	2	1,289,270					1,289,270
2025 Mill and Overlay Project	E-2025-002	2	1,084,095					1,084,095
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
2026 Mill and Overlay Project	E-2026-001	2		1,233,200				1,233,200
Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,487
Spring Creek Road Reconstruction	E-2026-003	2		2,270,952				2,270,952
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		2,000,000				2,000,000
2026 Seal Coat	E-2026-008	2		116,630				116,630
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
2027 Reclamation Project	E-2027-001	1			2,054,448			2,054,448
Spring Creek Road Reclamation	E-2027-002	2	25,000		1,340,623			1,365,623
Eaves Avenue Mill and Overlay	E-2027-004	2				1,485,290		1,485,290
TH 19 Trail	E-2027-005	1			2,342,600			2,342,600
2027 Seal Coat	E-2027-006	2			38,184			38,184
Water Street Mill and Overlay	E-2027-007	2			633,776			633,776

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
2028 Reclamation Project	E-2028-001	2				989,172		989,172
2028 Street Reclamation Project	E-2028-002	2				1,313,290		1,313,290
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				1,050,940		1,050,940
Armstrong Road Reconstruction	E-2028-008	2				1,827,604		1,827,604
Jefferson Road Mill and Overlay	E-2029-001	2					1,824,932	1,824,932
Greenvale Avenue Mill and Overlay	E-2029-002	2					1,167,917	1,167,917
Cannon Valley Drive Mill and Overlay	E-2029-003	2					332,664	332,664
Presidential Commons Mill and Overlay	E-2029-004	2					952,084	952,084
2029 Seal Coat	E-2029-005	2					150,746	150,746
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
<b>Engineering Division Total</b>			<b>20,439,869</b>	<b>11,029,308</b>	<b>6,409,631</b>	<b>9,197,962</b>	<b>4,954,980</b>	<b>52,031,750</b>

<b>NCRC</b>								
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		100,000				100,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
<b>NCRC Total</b>			<b>133,000</b>	<b>675,000</b>	<b>203,000</b>	<b>140,000</b>		<b>1,151,000</b>

<b>Park Division</b>								
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
<b>Park Division Total</b>			<b>450,000</b>	<b>9,920,000</b>	<b>415,000</b>	<b>502,500</b>	<b>375,000</b>	<b>11,662,500</b>

<b>Police</b>								
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
<b>Police Total</b>			<b>29,500</b>	<b>31,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>160,500</b>

<b>Stormwater Division</b>								
West Riverwall Floodwall Extension	SW-2021-001	2		4,000,000				4,000,000
<b>Stormwater Division Total</b>				<b>4,000,000</b>				<b>4,000,000</b>

<b>Street Division</b>								
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>Street Division Total</b>			<b>245,000</b>	<b>245,000</b>				<b>490,000</b>
<b>Wastewater Division</b>								
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
<b>Wastewater Division Total</b>				<b>1,566,672</b>	<b>600,000</b>			<b>2,166,672</b>
<b>Water Division</b>								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
<b>Water Division Total</b>				<b>6,000,000</b>	<b>6,640,000</b>	<b>1,000,000</b>		<b>13,640,000</b>
<b>GRAND TOTAL</b>			<b>42,435,369</b>	<b>34,825,980</b>	<b>14,450,631</b>	<b>11,418,462</b>	<b>5,430,980</b>	<b>108,561,422</b>

# City of Northfield, Minnesota

## *Capital Improvement Plan*

2025 thru 2029

### PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>Bonded Dollars</b>								
Wall Street Road Reconstruction	E-2024-003	2	2,474,748					2,474,748
2025 Street Reclamation Project	E-2025-001	2	653,589					653,589
2025 Mill and Overlay Project	E-2025-002	2	564,963					564,963
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
2026 Mill and Overlay Project	E-2026-001	2		612,229				612,229
Jefferson Parkway Mill and Overlay	E-2026-002	2		1,474,358				1,474,358
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
2027 Reclamation Project	E-2027-001	1			1,671,841			1,671,841
Spring Creek Road Reclamation	E-2027-002	2			367,373			367,373
Eaves Avenue Mill and Overlay	E-2027-004	2				717,449		717,449
Water Street Mill and Overlay	E-2027-007	2			570,456			570,456
2028 Reclamation Project	E-2028-001	2				411,107		411,107
2028 Street Reclamation Project	E-2028-002	2				545,449		545,449
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				871,121		871,121
Armstrong Road Reconstruction	E-2028-008	2				591,851		591,851
Jefferson Road Mill and Overlay	E-2029-001	2					1,435,491	1,435,491
Greenville Avenue Mill and Overlay	E-2029-002	2					815,514	815,514
Cannon Valley Drive Mill and Overlay	E-2029-003	2					87,313	87,313
Presidential Commons Mill and Overlay	E-2029-004	2					625,015	625,015
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	18,000,000					18,000,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
<b>Bonded Dollars Total</b>			<b>22,555,696</b>	<b>14,972,626</b>	<b>2,812,670</b>	<b>5,808,643</b>	<b>3,489,970</b>	<b>49,639,605</b>

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>Capital Reserve Fund</b>								
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		100,000				100,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
<b>Capital Reserve Fund Total</b>			<b>29,500</b>	<b>191,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>320,500</b>
<b>City Facilities Fund</b>								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
<b>City Facilities Fund Total</b>			<b>238,000</b>	<b>419,000</b>	<b>151,000</b>	<b>545,000</b>	<b>66,000</b>	<b>1,419,000</b>
<b>Franchise Fees</b>								
2025 Street Reclamation Project	E-2025-001	2	400,000					400,000
2025 Mill and Overlay Project	E-2025-002	2	400,000					400,000
2026 Mill and Overlay Project	E-2026-001	2		400,000				400,000
Jefferson Parkway Mill and Overlay	E-2026-002	2		400,000				400,000
2027 Reclamation Project	E-2027-001	1			200,000			200,000
Spring Creek Road Reclamation	E-2027-002	2			400,000			400,000
Eaves Avenue Mill and Overlay	E-2027-004	2				400,000		400,000
2028 Reclamation Project	E-2028-001	2				400,000		400,000
2028 Street Reclamation Project	E-2028-002	2				400,000		400,000
Jefferson Road Mill and Overlay	E-2029-001	2					200,000	200,000
Greenville Avenue Mill and Overlay	E-2029-002	2					200,000	200,000
Cannon Valley Drive Mill and Overlay	E-2029-003	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2029-004	2					200,000	200,000
<b>Franchise Fees Total</b>			<b>800,000</b>	<b>800,000</b>	<b>600,000</b>	<b>1,200,000</b>	<b>800,000</b>	<b>4,200,000</b>
<b>Garbage Fund</b>								
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
<b>Garbage Fund Total</b>				<b>1,000,000</b>				<b>1,000,000</b>
<b>Grant</b>								
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
Sechler Park Trail	E-2026-011	2		1,299,780				1,299,780
TH 19 Trail	E-2027-005	1			1,092,213			1,092,213

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
<b>Grant Total</b>			<b>8,100,000</b>	<b>3,299,780</b>	<b>1,092,213</b>			<b>12,491,993</b>
<b>MSA</b>								
Spring Creek Road Reconstruction	E-2026-003	2		1,010,064				1,010,064
2026 Seal Coat	E-2026-008	2		116,630				116,630
2027 Seal Coat	E-2027-006	2			38,184			38,184
2029 Seal Coat	E-2029-005	2					150,746	150,746
<b>MSA Total</b>				<b>1,126,694</b>	<b>38,184</b>		<b>150,746</b>	<b>1,315,624</b>
<b>NCRC Fund</b>								
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
<b>NCRC Fund Total</b>			<b>133,000</b>					<b>133,000</b>
<b>Other</b>								
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		1,900,000				1,900,000
TH 19 Trail	E-2027-005	1			1,250,387			1,250,387
New Ice Arena	F-2024-006	1	2,900,000					2,900,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
<b>Other Total</b>			<b>2,900,000</b>	<b>1,950,000</b>	<b>1,250,387</b>			<b>6,100,387</b>
<b>Park Fund</b>								
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
<b>Park Fund Total</b>			<b>450,000</b>	<b>1,185,000</b>	<b>415,000</b>	<b>502,500</b>	<b>375,000</b>	<b>2,927,500</b>
<b>Revenue Bond</b>								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
<b>Revenue Bond Total</b>				<b>5,000,000</b>	<b>2,000,000</b>			<b>7,000,000</b>
<b>Rice County</b>								
Wall Street Road Reconstruction	E-2024-003	2	3,223,355					3,223,355
Armstrong Road Reconstruction	E-2028-008	2				723,374		723,374
<b>Rice County Total</b>			<b>3,223,355</b>			<b>723,374</b>		<b>3,946,729</b>
<b>Stormwater Fund</b>								
Wall Street Road Reconstruction	E-2024-003	2	1,053,268					1,053,268

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2025 Street Reclamation Project	E-2025-001	2	79,132					79,132
2025 Mill and Overlay Project	E-2025-002	2	84,584					84,584
2026 Mill and Overlay Project	E-2026-001	2		63,170				63,170
Jefferson Parkway Mill and Overlay	E-2026-002	2		94,522				94,522
Spring Creek Road Reconstruction	E-2026-003	2		582,744				582,744
2027 Reclamation Project	E-2027-001	1			80,634			80,634
Spring Creek Road Reclamation	E-2027-002	2			71,559			71,559
Eaves Avenue Mill and Overlay	E-2027-004	2				107,713		107,713
Water Street Mill and Overlay	E-2027-007	2			44,957			44,957
2028 Reclamation Project	E-2028-001	2				78,136		78,136
2028 Street Reclamation Project	E-2028-002	2				107,713		107,713
Armstrong Road Reclamation	E-2028-007	2				79,100		79,100
Jefferson Road Mill and Overlay	E-2029-001	2					104,193	104,193
Greenville Avenue Mill and Overlay	E-2029-002	2					83,821	83,821
Cannon Valley Drive Mill and Overlay	E-2029-003	2					24,943	24,943
Presidential Commons Mill and Overlay	E-2029-004	2					69,888	69,888
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
<b>Stormwater Fund Total</b>			<b>1,216,984</b>	<b>2,740,436</b>	<b>197,150</b>	<b>372,662</b>	<b>282,845</b>	<b>4,810,077</b>

### Waste Water Fund

Wall Street Road Reconstruction	E-2024-003	2	545,459					545,459
2025 Street Reclamation Project	E-2025-001	2	80,353					80,353
2025 Mill and Overlay Project	E-2025-002	2	16,678					16,678
2026 Mill and Overlay Project	E-2026-001	2		12,456				12,456
Jefferson Parkway Mill and Overlay	E-2026-002	2		18,638				18,638
Spring Creek Road Reconstruction	E-2026-003	2		0				0
2027 Reclamation Project	E-2027-001	1			36,652			36,652
Spring Creek Road Reclamation	E-2027-002	2			32,527			32,527
Eaves Avenue Mill and Overlay	E-2027-004	2				48,960		48,960
Water Street Mill and Overlay	E-2027-007	2			8,865			8,865
2028 Reclamation Project	E-2028-001	2				35,516		35,516
2028 Street Reclamation Project	E-2028-002	2				48,960		48,960
Armstrong Road Reclamation	E-2028-007	2				35,955		35,955
Jefferson Road Mill and Overlay	E-2029-001	2					47,360	47,360
Greenville Avenue Mill and Overlay	E-2029-002	2					38,101	38,101
Cannon Valley Drive Mill and Overlay	E-2029-003	2					11,338	11,338
Presidential Commons Mill and Overlay	E-2029-004	2					31,767	31,767
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
<b>Waste Water Fund Total</b>			<b>642,490</b>	<b>1,597,766</b>	<b>678,044</b>	<b>169,391</b>	<b>128,566</b>	<b>3,216,257</b>

### Water Fund

Wall Street Road Reconstruction	E-2024-003	2	727,498					727,498
2025 Street Reclamation Project	E-2025-001	2	76,196					76,196
2025 Mill and Overlay Project	E-2025-002	2	17,870					17,870
2026 Mill and Overlay Project	E-2026-001	2		145,345				145,345
Jefferson Parkway Mill and Overlay	E-2026-002	2		19,969				19,969
Spring Creek Road Reconstruction	E-2026-003	2		678,144				678,144
2027 Reclamation Project	E-2027-001	1			65,321			65,321
Spring Creek Road Reclamation	E-2027-002	2			494,164			494,164



Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Eaves Avenue Mill and Overlay	E-2027-004	2				211,168		211,168
Water Street Mill and Overlay	E-2027-007	2			9,498			9,498
2028 Reclamation Project	E-2028-001	2				64,413		64,413
2028 Street Reclamation Project	E-2028-002	2				211,168		211,168
Armstrong Road Reclamation	E-2028-007	2				64,764		64,764
Armstrong Road Reconstruction	E-2028-008	2				512,379		512,379
Jefferson Road Mill and Overlay	E-2029-001	2					37,888	37,888
Greenvale Avenue Mill and Overlay	E-2029-002	2					30,481	30,481
Cannon Valley Drive Mill and Overlay	E-2029-003	2					9,070	9,070
Presidential Commons Mill and Overlay	E-2029-004	2					25,414	25,414
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
<b>Water Fund Total</b>			<b>821,564</b>	<b>1,843,458</b>	<b>5,208,983</b>	<b>2,063,892</b>	<b>102,853</b>	<b>10,040,750</b>
<b>GRAND TOTAL</b>			<b>41,110,589</b>	<b>36,125,760</b>	<b>14,475,631</b>	<b>11,418,462</b>	<b>5,430,980</b>	<b>108,561,422</b>

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>City Facilities</b>								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	20,900,000					20,900,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
<b>City Facilities Total</b>			<b>21,138,000</b>	<b>1,359,000</b>	<b>151,000</b>	<b>545,000</b>	<b>66,000</b>	<b>23,259,000</b>

<b>Bonded Dollars</b>			18,000,000	940,000				18,940,000
<b>City Facilities Fund</b>			238,000	419,000	151,000	545,000	66,000	1,419,000
<b>Other</b>			2,900,000					2,900,000
<b>City Facilities Total</b>			<b>21,138,000</b>	<b>1,359,000</b>	<b>151,000</b>	<b>545,000</b>	<b>66,000</b>	<b>23,259,000</b>

<b>Engineering Division</b>								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,328
2025 Street Reclamation Project	E-2025-001	2	1,289,270					1,289,270
2025 Mill and Overlay Project	E-2025-002	2	1,084,095					1,084,095
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
2026 Mill and Overlay Project	E-2026-001	2		1,233,200				1,233,200
Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,487
Spring Creek Road Reconstruction	E-2026-003	2		2,270,952				2,270,952
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		2,000,000				2,000,000
2026 Seal Coat	E-2026-008	2		116,630				116,630
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
2027 Reclamation Project	E-2027-001	1			2,054,448			2,054,448
Spring Creek Road Reclamation	E-2027-002	2	25,000		1,340,623			1,365,623
Eaves Avenue Mill and Overlay	E-2027-004	2				1,485,290		1,485,290
TH 19 Trail	E-2027-005	1			2,342,600			2,342,600
2027 Seal Coat	E-2027-006	2			38,184			38,184
Water Street Mill and Overlay	E-2027-007	2			633,776			633,776
2028 Reclamation Project	E-2028-001	2				989,172		989,172
2028 Street Reclamation Project	E-2028-002	2				1,313,290		1,313,290
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				1,050,940		1,050,940
Armstrong Road Reconstruction	E-2028-008	2				1,827,604		1,827,604
Jefferson Road Mill and Overlay	E-2029-001	2					1,824,932	1,824,932
Greenvale Avenue Mill and Overlay	E-2029-002	2					1,167,917	1,167,917
Cannon Valley Drive Mill and Overlay	E-2029-003	2					332,664	332,664
Presidential Commons Mill and Overlay	E-2029-004	2					952,084	952,084
2029 Seal Coat	E-2029-005	2					150,746	150,746
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
<b>Engineering Division Total</b>			<b>20,439,869</b>	<b>11,029,308</b>	<b>6,409,631</b>	<b>9,197,962</b>	<b>4,954,980</b>	<b>52,031,750</b>

<b>Bonded Dollars</b>			4,310,696	4,487,626	2,609,670	5,668,643	3,489,970	20,566,605
<b>Capital Reserve Fund</b>				100,000				100,000
<b>Franchise Fees</b>			800,000	800,000	600,000	1,200,000	800,000	4,200,000
<b>Garbage Fund</b>				1,000,000				1,000,000
<b>Grant</b>			8,100,000	1,299,780	1,092,213			10,491,993
<b>MSA</b>				1,126,694	38,184		150,746	1,315,624
<b>Other</b>				1,900,000	1,250,387			3,150,387
<b>Rice County</b>			3,223,355			723,374		3,946,729
<b>Stormwater Fund</b>			1,216,984	740,436	197,150	372,662	282,845	2,810,077
<b>Waste Water Fund</b>			642,490	31,094	78,044	169,391	128,566	1,049,585
<b>Water Fund</b>			821,564	843,458	568,983	1,063,892	102,853	3,400,750
<b>Engineering Division Total</b>			<b>19,115,089</b>	<b>12,329,088</b>	<b>6,434,631</b>	<b>9,197,962</b>	<b>4,954,980</b>	<b>52,031,750</b>

<b>NCRC</b>								
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		100,000				100,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
<b>NCRC Total</b>			<b>133,000</b>	<b>675,000</b>	<b>203,000</b>	<b>140,000</b>		<b>1,151,000</b>

<b>Bonded Dollars</b>				565,000	203,000	140,000		908,000
<b>Capital Reserve Fund</b>				60,000				60,000
<b>NCRC Fund</b>			133,000					133,000
<b>Other</b>				50,000				50,000
<b>NCRC Total</b>			<b>133,000</b>	<b>675,000</b>	<b>203,000</b>	<b>140,000</b>		<b>1,151,000</b>

<b>Park Division</b>								
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
<b>Park Division Total</b>			<b>450,000</b>	<b>9,920,000</b>	<b>415,000</b>	<b>502,500</b>	<b>375,000</b>	<b>11,662,500</b>

<b>Bonded Dollars</b>				8,735,000				8,735,000
<b>Park Fund</b>			450,000	1,185,000	415,000	502,500	375,000	2,927,500
<b>Park Division Total</b>			<b>450,000</b>	<b>9,920,000</b>	<b>415,000</b>	<b>502,500</b>	<b>375,000</b>	<b>11,662,500</b>

<b>Police</b>								
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
<b>Police Total</b>			<b>29,500</b>	<b>31,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>160,500</b>

<b>Capital Reserve Fund</b>			29,500	31,000	32,000	33,000	35,000	160,500
<b>Police Total</b>			<b>29,500</b>	<b>31,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>160,500</b>

<b>Stormwater Division</b>								
West Riverwall Floodwall Extension	SW-2021-001	2		4,000,000				4,000,000
<b>Stormwater Division Total</b>				<b>4,000,000</b>				<b>4,000,000</b>

<b>Grant</b>				2,000,000				2,000,000
<b>Stormwater Fund</b>				2,000,000				2,000,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
<i>Stormwater Division Total</i>				4,000,000				4,000,000
<b>Street Division</b>								
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
<b>Street Division Total</b>			<b>245,000</b>	<b>245,000</b>				<b>490,000</b>
<i>Bonded Dollars</i>			245,000	245,000				490,000
<i>Street Division Total</i>			<b>245,000</b>	<b>245,000</b>				<b>490,000</b>
<b>Wastewater Division</b>								
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
<b>Wastewater Division Total</b>				<b>1,566,672</b>	<b>600,000</b>			<b>2,166,672</b>
<i>Waste Water Fund</i>				1,566,672	600,000			2,166,672
<i>Wastewater Division Total</i>				<b>1,566,672</b>	<b>600,000</b>			<b>2,166,672</b>
<b>Water Division</b>								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
<b>Water Division Total</b>				<b>6,000,000</b>	<b>6,640,000</b>	<b>1,000,000</b>		<b>13,640,000</b>
<i>Revenue Bond</i>				5,000,000	2,000,000			7,000,000
<i>Water Fund</i>				1,000,000	4,640,000	1,000,000		6,640,000
<i>Water Division Total</i>				<b>6,000,000</b>	<b>6,640,000</b>	<b>1,000,000</b>		<b>13,640,000</b>
<b>Grand Total</b>			<b>42,435,369</b>	<b>34,825,980</b>	<b>14,450,631</b>	<b>11,418,462</b>	<b>5,430,980</b>	<b>108,561,422</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$76,000

<b>Project #</b>	<b>F-2022-011</b>
<b>Project Name</b>	<b>Street shop-trench drains</b>

<b>Description</b>
Replace the existing trench drains at street shop

<b>Justification</b>
The current drains are too small and are prone to clogging and flooding

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance			76,000			76,000
<b>Total</b>			<b>76,000</b>			<b>76,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund			76,000			76,000
<b>Total</b>			<b>76,000</b>			<b>76,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$350,000

**Project #** F-2023-002  
**Project Name** City Hall-Exterior improvements at City Hall

**Description**  
 Add new exterior materials to the painted areas of City Hall

**Justification**  
 Old paint is fading and peeling. Adding archetrical steel panels to the façade will modernize the look of the building and reduce painting related maintenance costs

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		350,000				350,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		350,000				350,000
<b>Total</b>		<b>350,000</b>				<b>350,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Facility

**Useful Life** 50 years

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$20,900,000

<b>Project #</b>	<b>F-2024-006</b>
<b>Project Name</b>	<b>New Ice Arena</b>

**Description**

This project is a collaboration with the School District on building a new ice arena. This project will harness funding from the sale of the existing area. The ice arena may be paired with the fieldhouse on the High School site or the arena could stand alone on the Northfield Hockey Association Property.

**Justification**

The existing arena has reached its useful life and need to be replaced.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	20,900,000					20,900,000
<b>Total</b>	<b>20,900,000</b>					<b>20,900,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars	18,000,000					18,000,000
Other	2,900,000					2,900,000
<b>Total</b>	<b>20,900,000</b>					<b>20,900,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life** 20 years

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$150,000

<b>Project #</b>	<b>F-2025-001</b>
<b>Project Name</b>	<b>City Hall- Boiler replacement</b>

<b>Description</b>
Remove and replace current steam boiler.

<b>Justification</b>
The current steam boiler is past its useful life and is in need of frequent repairs The current steam boiler will be replaced with a more modern and efficient steam boiler.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund	150,000					150,000
<b>Total</b>	<b>150,000</b>					<b>150,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Maintenance

**Useful Life**

**Category** Capital Improvement Plan (CI

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$300,000

<b>Project #</b>	<b>F-2025-002</b>
<b>Project Name</b>	<b>Pool- replaster</b>

<b>Description</b>
Replaster the Main pool and tot pool.

<b>Justification</b>
The current plaster is cracking and leaking and is stained and faded. The tile beds are eroding and tiles are becoming loose. The cracking plaster and loose tiles present locations to injure a swimmer.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		300,000				300,000
<b>Total</b>		<b>300,000</b>				<b>300,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund		300,000				300,000
<b>Total</b>		<b>300,000</b>				<b>300,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$28,000

<b>Project #</b>	<b>F-2025-003</b>
<b>Project Name</b>	<b>Pool- pump replacement</b>

<b>Description</b>
Replace the 40 HP main pump for the large pool with a new more efficient 40 HP pump.

<b>Justification</b>
The main pump is original equipment and is approaching the end of its useful lifecycle. In addition the new pump will be more efficient and reliable.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings	28,000					28,000
<b>Total</b>	<b>28,000</b>					<b>28,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund	28,000					28,000
<b>Total</b>	<b>28,000</b>					<b>28,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$15,000

<b>Project #</b>	<b>F-2025-005</b>
<b>Project Name</b>	<b>Police department gate operator</b>

<b>Description</b>
Purchase and install an automatic gate operator on the west driveway gate.

<b>Justification</b>
This purchase would complete the perimeter fence project. The operator was not installed with the original project due to cost increases. The operator would automate all of the gates allowing officers to enter the secure areas with their patrol vehicles.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund	15,000					15,000
<b>Total</b>	<b>15,000</b>					<b>15,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 thru 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$45,000

<b>Project #</b>	<b>F-2025-04</b>
<b>Project Name</b>	<b>Library Meeting Room Addition</b>

**Description**

Split the current Library Directors office into a small meeting room and Director's office. The current Director's office will have a permanent insulated dividing wall, new door, public facing glass doors, and a new HVAC unit installed. No lighting, data cabling or sprinkler changes are necessary.

**Justification**

Adding the meeting room will provide a space for small meetings and passport services. The Library currently does not have a small meeting room and passport processing takes place in a very public area.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	45,000					45,000
<b>Total</b>	<b>45,000</b>					<b>45,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund	45,000					45,000
<b>Total</b>	<b>45,000</b>					<b>45,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$500,000

<b>Project #</b>	<b>F-2026-001</b>
<b>Project Name</b>	<b>Library-Retaining Wall/Landscape Repair</b>

<b>Description</b>
Reconfigure the landscaping at City Library

<b>Justification</b>
The current landscaping at the library is not desinged for erosion control and is difficult to maintain.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance				500,000		500,000
<b>Total</b>				<b>500,000</b>		<b>500,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund				500,000		500,000
<b>Total</b>				<b>500,000</b>		<b>500,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$150,000

<b>Project #</b>	<b>F-2026-003</b>
<b>Project Name</b>	<b>City hall-elevator modernization</b>

<b>Description</b>
Moderinize elevator car and equipment. The elevator car will get new panels, lighting, carpet and controls. The lift equipment would be completely overhauled and refurbished.

<b>Justification</b>
The elevator requires regular updating and the moderinzation process is substantially less expensive than replacement.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		150,000				150,000
<b>Total</b>		<b>150,000</b>				<b>150,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$30,000

<b>Project #</b>	<b>F-2026-004</b>
<b>Project Name</b>	<b>City Hall RTU 12 replacement</b>

<b>Description</b>
Remove and replace roof top HVAC unit #12 at City Hall. RTU #12 serves the second floor Training Room.

<b>Justification</b>
RTU 12 has reached the end of its life expectancy and needs to be replaced.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		30,000				30,000
<b>Total</b>		<b>30,000</b>				<b>30,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund		30,000				30,000
<b>Total</b>		<b>30,000</b>				<b>30,000</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$440,000

<b>Project #</b>	<b>F-2026-005</b>
<b>Project Name</b>	<b>City Hall-roof replacement</b>

<b>Description</b>
Replace fully adheared roofing material at City Hall. The current roof would be replaced with a full adheared TPO roofing material

<b>Justification</b>
The roofing material has reached the end of its useful life and needs to be replaced. The roofing material is no longer fully adheared to the roof decking. Not being fully adheared can lead to increase instances of leaking and roof damage.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		440,000				440,000
<b>Total</b>		<b>440,000</b>				<b>440,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		440,000				440,000
<b>Total</b>		<b>440,000</b>				<b>440,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life** 10 years

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$16,000

<b>Project #</b>	<b>F-2026-006</b>
<b>Project Name</b>	<b>City Hall-Training Room Carpet</b>

**Description**

Replace broad loom carpet in training room with carpet tiles.

**Justification**

The current carpet will have reached the end of its useful life and needs to be replaced. Maintenance on the carpet has become increasingly more difficult and due to the high traffic nature of the room it will continue to deteriorate.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		16,000				16,000
<b>Total</b>		<b>16,000</b>				<b>16,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund		16,000				16,000
<b>Total</b>		<b>16,000</b>				<b>16,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Improvement

**Useful Life** 10 years

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$73,000

<b>Project #</b>	<b>F-2026-007</b>
<b>Project Name</b>	<b>City Hall-First Floor Carpet</b>

<b>Description</b>
Replace the carpet in the first floor offices. Including Finance, Engineering, DMV, and Community Development.

<b>Justification</b>
The carpet in the first floor offices is reaching the end of its useful life, and is in moderate to poor condition. Even with regular extraction cleaning, the carpet is increasingly difficult to maintain. The high traffic and small spaces are wearing the carpet out more quickly.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		73,000				73,000
<b>Total</b>		<b>73,000</b>				<b>73,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund		73,000				73,000
<b>Total</b>		<b>73,000</b>				<b>73,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$30,000

**Project #** F-2027-001  
**Project Name** City Hall RTU 11 replacement

**Description**  
 Remove and replace roof top HVAC unit #11. RTU #11 serves the break room, second floor conference room and Facilities office

**Justification**  
 The RTU has reached the end of it's useful life and should be replaced in order to keep maintenance costs down.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings			30,000			30,000
<b>Total</b>			<b>30,000</b>			<b>30,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund			30,000			30,000
<b>Total</b>			<b>30,000</b>			<b>30,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$45,000

<b>Project #</b>	<b>F-2027-002</b>
<b>Project Name</b>	<b>Street Shop Make up air unit replacement</b>

<b>Description</b>
Replace the make up air units at the street shop.

<b>Justification</b>
The make up air units at the street shop bring fresh air into the garage and shop areas. Both units have reached the end of their life expectancy and need to be replaced.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings			45,000			45,000
<b>Total</b>			<b>45,000</b>			<b>45,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund			45,000			45,000
<b>Total</b>			<b>45,000</b>			<b>45,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life** 15 years

**Category** Capital Improvement Plan (CI

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$45,000

<b>Project #</b>	<b>F-2028-001</b>
<b>Project Name</b>	<b>Street Shop- HVAC replacement</b>

<b>Description</b>
Replace the HVAC equipment that services the office, restrooms, and break room at the Street Shop

<b>Justification</b>
The equipment is reaching its end of useful life and should be replaced to minimize maintenance costs.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance				45,000		45,000
<b>Total</b>				<b>45,000</b>		<b>45,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund				45,000		45,000
<b>Total</b>				<b>45,000</b>		<b>45,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life** 15 years

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$28,000

<b>Project #</b>	<b>F-2029-001</b>
<b>Project Name</b>	<b>Library Boiler Replacement</b>

<b>Description</b>
Replace boiler #1 and #2 at the library. The boilers provide space heat via radiators and in floor heat for the entire library.

<b>Justification</b>
The boilers will reach the end of their useful life in 2029 and should be replaced to minimize maintenance expenses and minimize down time in the heating of the library.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings					28,000	28,000
<b>Total</b>					<b>28,000</b>	<b>28,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund					28,000	28,000
<b>Total</b>					<b>28,000</b>	<b>28,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** City Facilities

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$38,000

<b>Project #</b>	<b>F-2029-002</b>
<b>Project Name</b>	<b>PD Boiler #1 Replacement</b>

<b>Description</b>
Replace the condensing boiler #1 at the Police Department. The boilers provide space heat for the entire building.

<b>Justification</b>
The boiler will be at the end of its useful life and should be replaced to minimize down time and maintenance costs.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings					38,000	38,000
<b>Total</b>					<b>38,000</b>	<b>38,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
City Facilities Fund					38,000	38,000
<b>Total</b>					<b>38,000</b>	<b>38,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 thru 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Road  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2024-003  
**Project Name** Wall Street Road Reconstruction

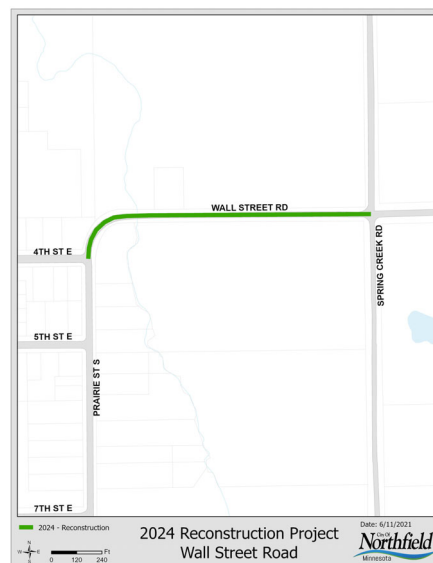
**Total Project Cost:** \$8,024,328

**Description**  
 Reconstruction of Wall Street Road from Prairie Street to the eastern City Limits. This project will be scoped in 2022 with Rice County. Upgrades to this corridor will include extension of the trail on the south side of wall street from Prairie Street to where it terminates east of Spring Creek Road. In addition, the Bridge will be widened to support the trail. A trail on the North Side of Wall Street from Spring Creek Road to the eastern city limits will be included to prepare for future development east and north of Oaklawn Cemetery.  
 This project will also include pedestrian crossing improvements at Wall Street Road and Spring Creek Road.

**Justification**  
 Complete reconstruction of Wall Street Road from Fourth Street to Rosewood Road to match the timeline of Rice County's plan for reconstruction on County Road 78

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	8,024,328					8,024,328
<b>Total</b>	<b>8,024,328</b>					<b>8,024,328</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	2,474,748					2,474,748
Rice County	3,223,355					3,223,355
Stormwater Fund	1,053,268					1,053,268
Waste Water Fund	545,459					545,459
Water Fund	727,498					727,498
<b>Total</b>	<b>8,024,328</b>					<b>8,024,328</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director

**Project #** E-2025-001  
**Project Name** 2025 Street Reclamation Project

**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

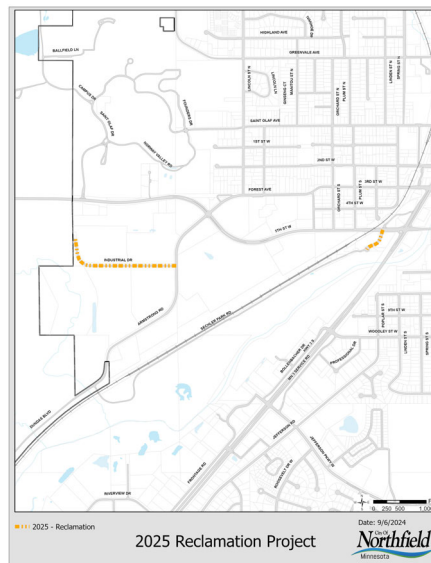
**Total Project Cost:** \$1,289,270

**Description**  
 Pavement Reclamation on Industrial Drive, and Laurel Court.

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,289,270					1,289,270
<b>Total</b>	<b>1,289,270</b>					<b>1,289,270</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	653,589					653,589
Franchise Fees	400,000					400,000
Stormwater Fund	79,132					79,132
Waste Water Fund	80,353					80,353
Water Fund	76,196					76,196
<b>Total</b>	<b>1,289,270</b>					<b>1,289,270</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>E-2025-002</b>
<b>Project Name</b>	<b>2025 Mill and Overlay Project</b>

**Total Project Cost: \$1,084,095**

**Description**  
 Mill and Overlay on Maple Street from Jefferson Parkway to Ford Street, Superior Drive from Maple Street to Michigan Drive, Lake Drive from Maple Street to Jefferson Parkway.  
 Project includes pedestrian crossing improvements on Superior Drive and Michigan Drive, and Superior Drive and Maple Street.

**Justification**  
 This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,084,095					1,084,095
<b>Total</b>	<b>1,084,095</b>					<b>1,084,095</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	564,963					564,963
Franchise Fees	400,000					400,000
Stormwater Fund	84,584					84,584
Waste Water Fund	16,678					16,678
Water Fund	17,870					17,870
<b>Total</b>	<b>1,084,095</b>					<b>1,084,095</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2025-003  
**Project Name** 2025 Sidewalk/Trail Improvements Project

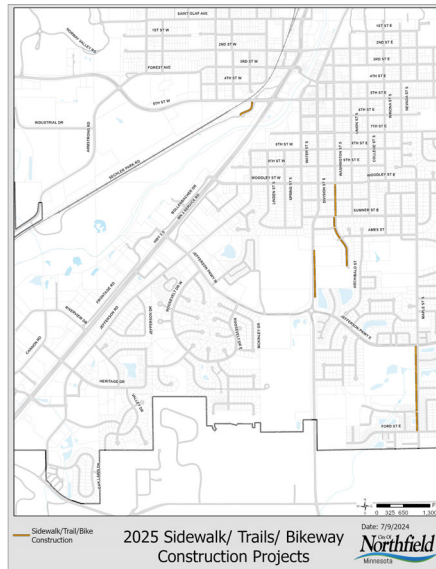
**Total Project Cost:** \$617,396

**Description**  
 This project includes upgrading the sidewalk on the west side of Maple Street from Jefferson Parkway to Ford Street to a 10" bituminous trail, and the upgrade of the sidewalk on the west side of Laurel Court from TH 19 to Sechler Park to a 10 bituminous trail.

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	617,396					617,396
<b>Total</b>	<b>617,396</b>					<b>617,396</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	617,396					617,396
<b>Total</b>	<b>617,396</b>					<b>617,396</b>



**Capitla Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Trail  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2025-004  
**Project Name** Mill Towns Trail - Woodley To Waterford Bridge

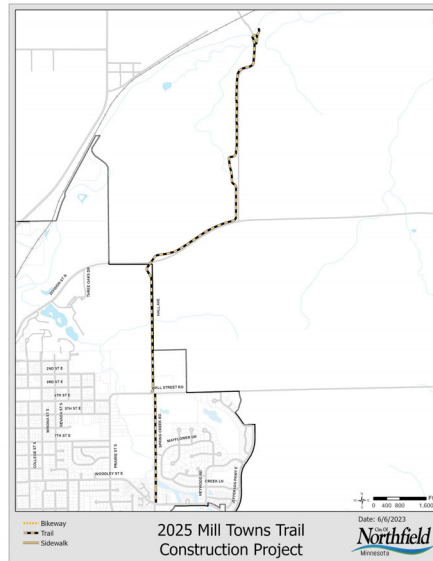
**Total Project Cost: \$8,100,000**

**Description**  
 Mill Towns Trail Segment "D" - Woodley Street to Wall Street Road. This project will be paid for with State Bonding Funds.

**Justification**  
 Strategic Plan Trial Addition

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	8,100,000					8,100,000
<b>Total</b>	<b>8,100,000</b>					<b>8,100,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Grant	8,100,000					8,100,000
<b>Total</b>	<b>8,100,000</b>					<b>8,100,000</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-001  
**Project Name** 2026 Mill and Overlay Project

**Total Project Cost:** \$1,233,200

**Description**

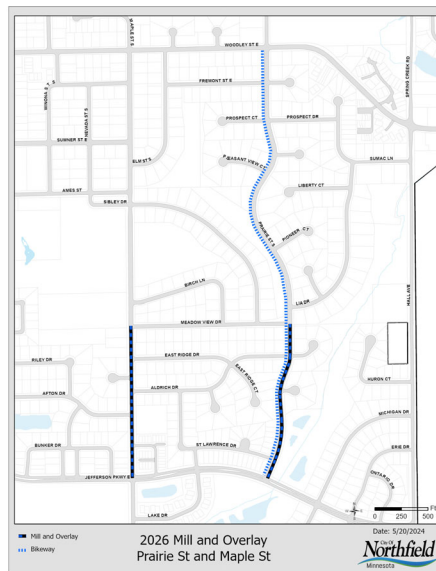
Prairie Street from Meadowview Drive to Jefferson Parkway  
 Maple Street from Meadowview Drive to Jefferson Parkway including pedestrian crossing improvements at Maple Street and Meadowview Drive.  
 Project also includes a quick-build bikeway on Prairie Street from Woodley Street to Jefferson Parkway

**Justification**

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,233,200				1,233,200
<b>Total</b>		<b>1,233,200</b>				<b>1,233,200</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		612,229				612,229
Franchise Fees		400,000				400,000
Stormwater Fund		63,170				63,170
Waste Water Fund		12,456				12,456
Water Fund		145,345				145,345
<b>Total</b>		<b>1,233,200</b>				<b>1,233,200</b>



# Capitol Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-002  
**Project Name** Jefferson Parkway Mill and Overlay

**Total Project Cost:** \$2,007,487

**Description**

Mill and Overlay of Jefferson Pkwy from Washington St. S to Spring Creek Road. This will include spot sidewalk and curb replacement. Median Refuge island for Pedestrians. If MTT trail isn't completed by 2026 on this segment it will be included with the project.

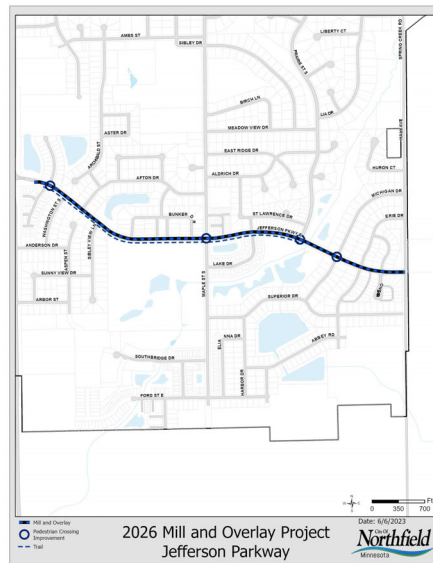
This project will include pedestrian crossing improvements on Jefferson Parkway and Washington Street, Jefferson Parkway and Maple Street, Jefferson Parkway and Prairie Street, and Jefferson Parkway and Michigan Drive.

**Justification**

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,007,487				2,007,487
<b>Total</b>		<b>2,007,487</b>				<b>2,007,487</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		1,474,358				1,474,358
Franchise Fees		400,000				400,000
Stormwater Fund		94,522				94,522
Waste Water Fund		18,638				18,638
Water Fund		19,969				19,969
<b>Total</b>		<b>2,007,487</b>				<b>2,007,487</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-003  
**Project Name** Spring Creek Road Reconstruction

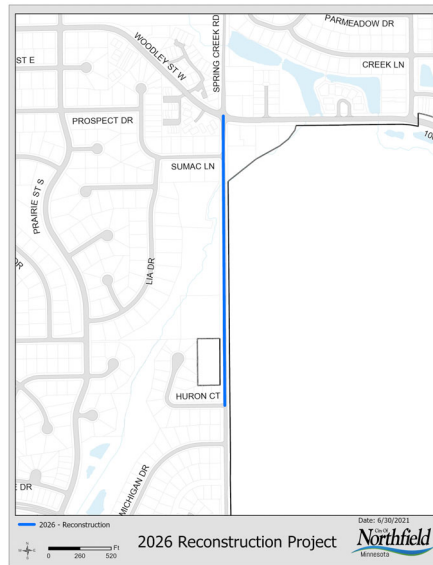
**Total Project Cost:** \$2,270,952

**Description**  
 Spring Creek Road Reconstruction from Woodley Street to Huron Court

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,270,952				2,270,952
<b>Total</b>		<b>2,270,952</b>				<b>2,270,952</b>

Funding Sources	2025	2026	2027	2028	2029	Total
MSA		1,010,064				1,010,064
Stormwater Fund		582,744				582,744
Waste Water Fund		0				0
Water Fund		678,144				678,144
<b>Total</b>		<b>2,270,952</b>				<b>2,270,952</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 thru 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-004  
**Project Name** Fremouw Avenue Railroad Crossing Medians

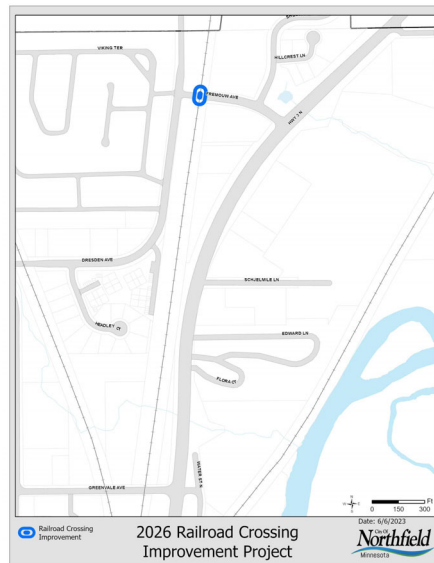
**Total Project Cost:** \$290,000

**Description**  
 Quiet Zone infrastructure installation

**Justification**  
 Required Quiet Zone infrastructure installations.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		290,000				290,000
<b>Total</b>		<b>290,000</b>				<b>290,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		290,000				290,000
<b>Total</b>		<b>290,000</b>				<b>290,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2026-005  
**Project Name** Mill Towns Trail-Prairie Street to Woodley Street

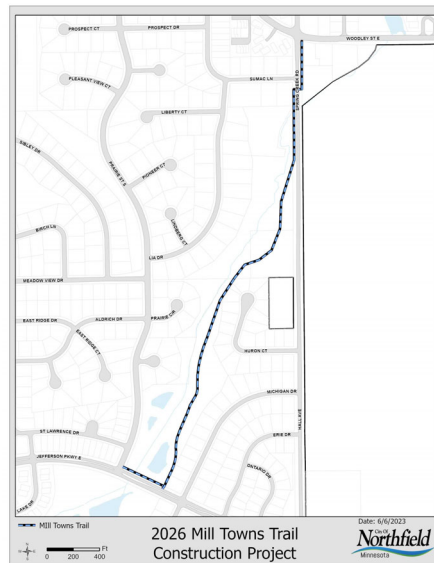
**Total Project Cost:** \$1,169,885

**Description**  
 Mill Towns Trail Segment "C" - Prarire Street to Woodley Street

**Justification**  
 Strategic Plan Trail Segment

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,169,885				1,169,885
<b>Total</b>		<b>1,169,885</b>				<b>1,169,885</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		1,169,885				1,169,885
<b>Total</b>		<b>1,169,885</b>				<b>1,169,885</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 75 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2026-006  
**Project Name** Prairie Street Sidewalk

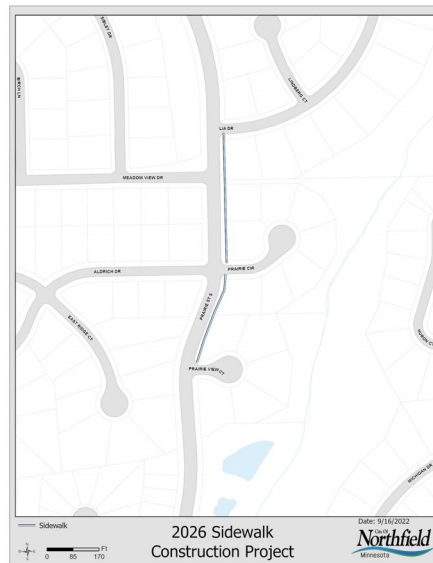
**Total Project Cost:** \$180,468

**Description**  
 New sidewalk on the east side of Prairie Street from Prairie View Court to Lia Drive

**Justification**  
 High Priority Gap

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		180,468				180,468
<b>Total</b>		<b>180,468</b>				<b>180,468</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		180,468				180,468
<b>Total</b>		<b>180,468</b>				<b>180,468</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division

**Contact**

**Type** Improvement

**Useful Life** 25 years

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$2,000,000

<b>Project #</b>	<b>E-2026-007</b>
<b>Project Name</b>	<b>St. Olaf, 2nd &amp; 3rd St Railroad Crossing Signal</b>

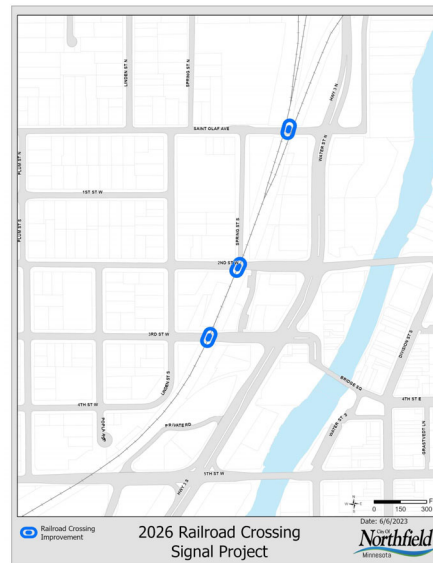
**Description**

This project is in coordination with MnDOT to improve the railroad signal system through the section 130 program. This project will be cost shared 90% MnDOT Section 130 Program, 5% City of Northfield, 5% Union Pacific.

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		2,000,000				2,000,000
<b>Total</b>		<b>2,000,000</b>				<b>2,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Capital Reserve Fund		100,000				100,000
Other		1,900,000				1,900,000
<b>Total</b>		<b>2,000,000</b>				<b>2,000,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 10 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>E-2026-008</b>
<b>Project Name</b>	<b>2026 Seal Coat</b>

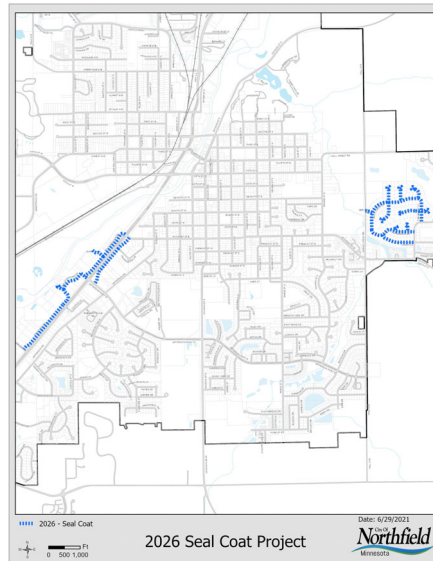
**Total Project Cost: \$116,630**

**Description**  
 Seal Coat on the West Frontage Road, Bollenbacher Drive, Jefferson Parkway, Bollenbacher Court, East Frontage Road, Mayflower Drive, Parmeadow Drive, Creek Lane, Mayflower Court, Baneberry Court, Primrose Court, Turnberry Court, Goldenrod Court, Goldenrod Circle, Clover Court, Crocus Court

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		116,630				116,630
<b>Total</b>		<b>116,630</b>				<b>116,630</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
MSA		116,630				116,630
<b>Total</b>		<b>116,630</b>				<b>116,630</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$500,000

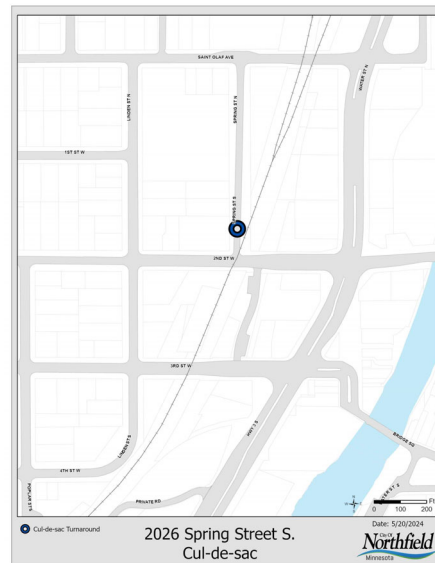
<b>Project #</b>	<b>E-2026-009</b>
<b>Project Name</b>	<b>Spring Street Cul-de-sac</b>

<b>Description</b>
A Cul-de-sac on the south end of Spring Street near Second Street. This is required in order to apply and receive a railroad quiet zone. A pedestrian/bike through access will be include

<b>Justification</b>

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		500,000				500,000
<b>Total</b>		<b>500,000</b>				<b>500,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-010  
**Project Name** Jefferson Parkway Trail

**Total Project Cost:** \$260,686

**Description**  
 New trail installation on Jefferson Parkway from Prairie Street to Spring Creek Road

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		260,686				260,686
<b>Total</b>		<b>260,686</b>				<b>260,686</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		260,686				260,686
<b>Total</b>		<b>260,686</b>				<b>260,686</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2026-011  
**Project Name** Sechler Park Trail

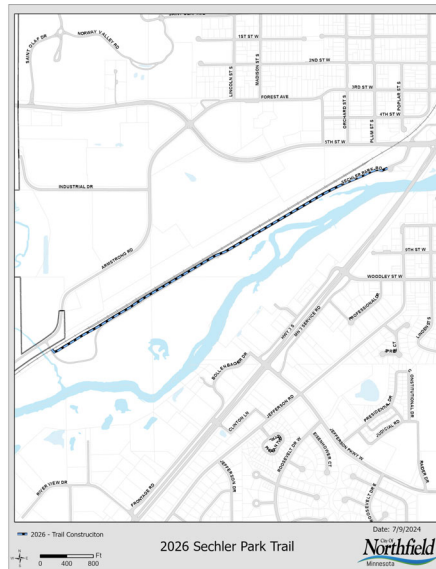
**Total Project Cost:** \$1,299,780

**Description**  
 Replace Mill Towns Trail from Laurel Court to Armstrong Road

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	1,299,780					1,299,780
<b>Total</b>	<b>1,299,780</b>					<b>1,299,780</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Grant		1,299,780				1,299,780
<b>Total</b>		<b>1,299,780</b>				<b>1,299,780</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact**  
**Type** Improvement  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 3 Important  
**Status** Active

**Project #** E-2026-012  
**Project Name** Compost Site Emergency Exit

**Total Project Cost:** \$1,000,000

**Description**  
 This project will add an emergency exit from the Compost Site to Sechler Park Road. The compost site access near the railroad switching yard by Post Holdings, and during train car switching resident get trapped at the site and cannot exit.

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		1,000,000				1,000,000
<b>Total</b>		<b>1,000,000</b>				<b>1,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Garbage Fund		1,000,000				1,000,000
<b>Total</b>		<b>1,000,000</b>				<b>1,000,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2027-001  
**Project Name** 2027 Reclamation Project

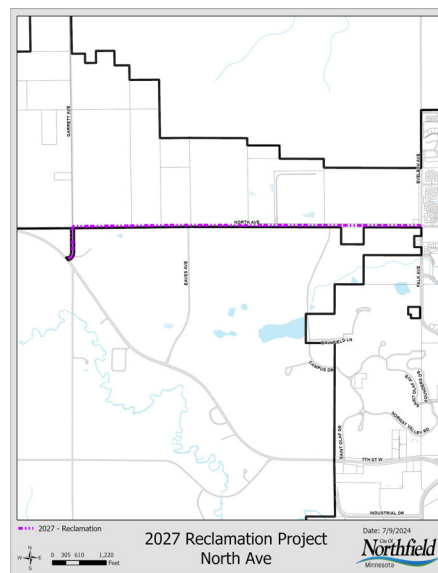
**Total Project Cost:** \$2,054,448

**Description**  
 Pavement Reclamation North Avenue and Decker Avenue.

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,054,448			2,054,448
<b>Total</b>			<b>2,054,448</b>			<b>2,054,448</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			1,671,841			1,671,841
Franchise Fees			200,000			200,000
Stormwater Fund			80,634			80,634
Waste Water Fund			36,652			36,652
Water Fund			65,321			65,321
<b>Total</b>			<b>2,054,448</b>			<b>2,054,448</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2027-002  
**Project Name** Spring Creek Road Reclamation

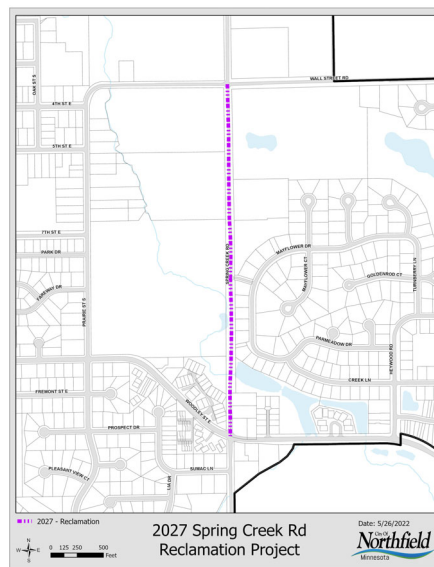
**Total Project Cost:** \$1,365,623

**Description**  
 Pavement Reclamation from Woodley Street to Wall Street Road

**Justification**  
 This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Land Acquisition	25,000					25,000
Construction/Maintenance			1,340,623			1,340,623
<b>Total</b>	<b>25,000</b>		<b>1,340,623</b>			<b>1,365,623</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			367,373			367,373
Franchise Fees			400,000			400,000
Stormwater Fund			71,559			71,559
Waste Water Fund			32,527			32,527
Water Fund			494,164			494,164
<b>Total</b>			<b>1,365,623</b>			<b>1,365,623</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2027-004  
**Project Name** Eaves Avenue Mill and Overlay

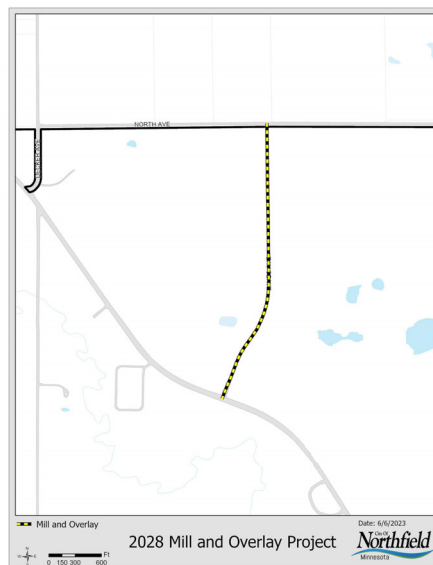
**Total Project Cost:** \$1,485,290

**Description**  
 Pavement Mill and Overlay on Eaves Avenue from North Avenue to TH 19

**Justification**  
 This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,485,290		1,485,290
<b>Total</b>				<b>1,485,290</b>		<b>1,485,290</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				717,449		717,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund				211,168		211,168
<b>Total</b>				<b>1,485,290</b>		<b>1,485,290</b>



# Capitla Improvement Plan

## City of Northfield, Minnesota

2025 thru 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

<b>Project #</b>	<b>E-2027-005</b>
<b>Project Name</b>	<b>TH 19 Trail</b>

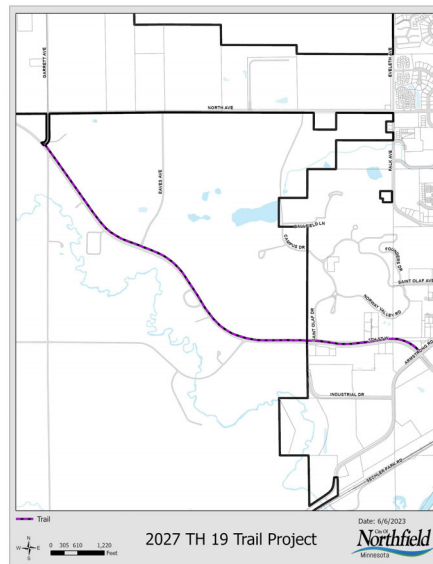
**Total Project Cost: \$2,342,600**

**Description**  
 Trail segment along the north side of TH 19 from Armstrong Road to Decker Avenue. The City of Northfield has been awarded a Transportation Alternatives Program (TAP) Grant for a portion of the project.  
 There currently is a funding gap to build the trail all the way to Decker Avenue. City Staff is still exploring additional grant opportunities to fill the funding gap.

**Justification**  
 This trail is identified in the City of Northfield Ped Bike and Trail System Plan as an Off-street Trail/Path

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,342,600			2,342,600
<b>Total</b>			<b>2,342,600</b>			<b>2,342,600</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Grant			1,092,213			1,092,213
Other			1,250,387			1,250,387
<b>Total</b>			<b>2,342,600</b>			<b>2,342,600</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 thru 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>E-2027-006</b>
<b>Project Name</b>	<b>2027 Seal Coat</b>

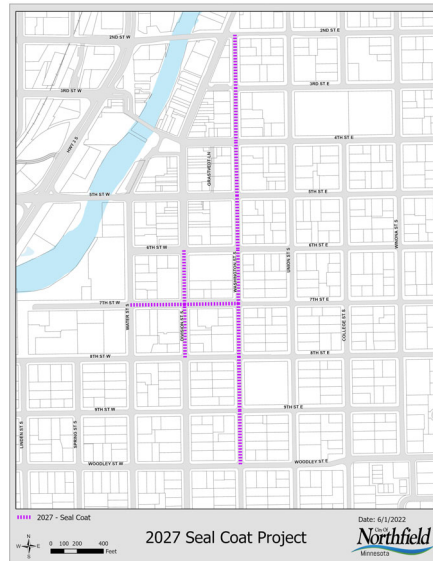
**Total Project Cost: \$38,184**

**Description**  
 Division Street from Eighth Street to Sixth Street, Seventh Street from Water Street to Washington Street, Washington Street from Second Street to Woodley Street

**Justification**  
 This scheduled maintenance is necessary to maintain the PCI ratings set forth by the Strategic Plan.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			38,184			38,184
<b>Total</b>			<b>38,184</b>			<b>38,184</b>

Funding Sources	2025	2026	2027	2028	2029	Total
MSA			38,184			38,184
<b>Total</b>			<b>38,184</b>			<b>38,184</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2027-007  
**Project Name** Water Street Mill and Overlay

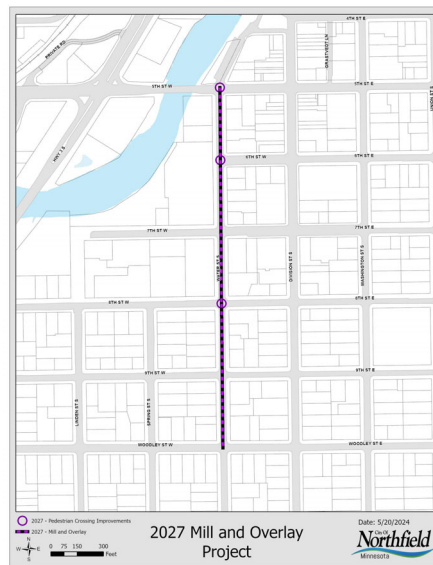
**Total Project Cost:** \$633,776

**Description**  
 Mill and Overlay on Water Street from Fifth Street to Woodley Street.  
 Project will also include Crossing Improvements at the intersections of Fifth Street, Sixth Street and Eighth Street

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			633,776			633,776
<b>Total</b>			<b>633,776</b>			<b>633,776</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			570,456			570,456
Stormwater Fund			44,957			44,957
Waste Water Fund			8,865			8,865
Water Fund			9,498			9,498
<b>Total</b>			<b>633,776</b>			<b>633,776</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2028-001  
**Project Name** 2028 Reclamation Project

**Total Project Cost:** \$989,172

**Description**  
 Pavement Reclamation on Jefferson Drive and Jefferson Lane.

**Justification**  
 This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				989,172		989,172
<b>Total</b>				<b>989,172</b>		<b>989,172</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				411,107		411,107
Franchise Fees				400,000		400,000
Stormwater Fund				78,136		78,136
Waste Water Fund				35,516		35,516
Water Fund				64,413		64,413
<b>Total</b>				<b>989,172</b>		<b>989,172</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2028-002  
**Project Name** 2028 Street Reclamation Project

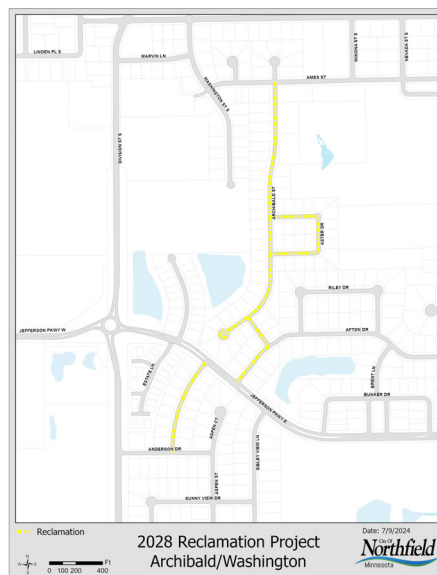
**Total Project Cost:** \$1,313,290

**Description**  
 Street Reclamation on Archibald Street, Archibald Circle, Allison Drive, Aster Drive, Afton Street and Washington Street

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,313,290		1,313,290
<b>Total</b>				<b>1,313,290</b>		<b>1,313,290</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				545,449		545,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund				211,168		211,168
<b>Total</b>				<b>1,313,290</b>		<b>1,313,290</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** E-2028-003  
**Project Name** 2028 Sidewalk Improvements

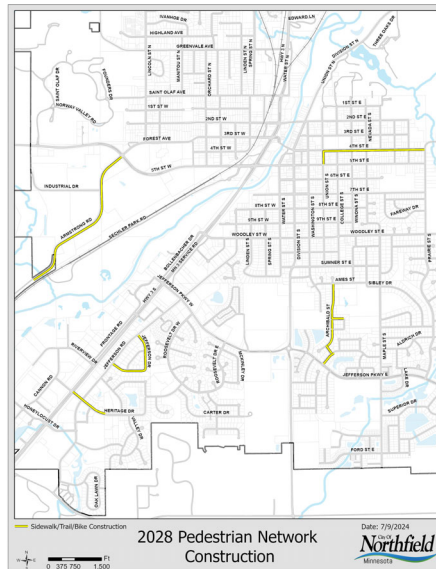
**Total Project Cost:** \$2,531,666

**Description**  
 High Priority Sidewalk Gaps on Jefferson Drive from Jefferson Road to Jefferson Road, Jefferson Drive, Archibald Street Allison Drive, Aster Drive, and AFton Street. Off Street Trail on Armstrong Road from TH 19 to the Compost Site. Quick build on Heritage Drive and Fourth Street

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				2,531,666		2,531,666
<b>Total</b>				<b>2,531,666</b>		<b>2,531,666</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				2,531,666		2,531,666
<b>Total</b>				<b>2,531,666</b>		<b>2,531,666</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2028-007  
**Project Name** Armstrong Road Reclamation

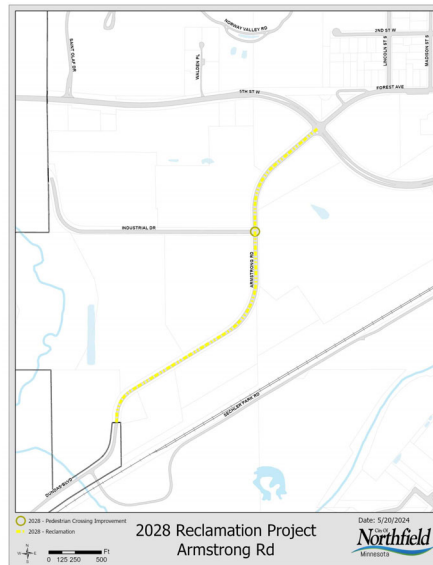
**Total Project Cost: \$1,050,940**

**Description**  
 Pavement Reclamation on Armstrong Road from TH 19 to the City Limits. This project will be completed in conjunction with Rice County's CSAH 78 Project

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,050,940		1,050,940
<b>Total</b>				<b>1,050,940</b>		<b>1,050,940</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				871,121		871,121
Stormwater Fund				79,100		79,100
Waste Water Fund				35,955		35,955
Water Fund				64,764		64,764
<b>Total</b>				<b>1,050,940</b>		<b>1,050,940</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-001  
**Project Name** Jefferson Road Mill and Overlay

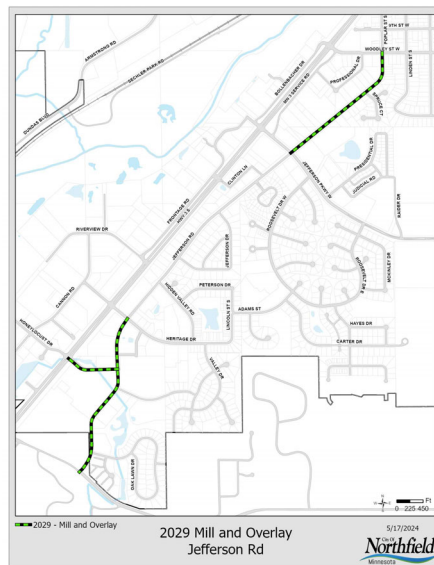
**Total Project Cost:** \$1,824,932

**Description**  
 Mill and Overlay on Jefferson Road from Heritage Drive to CSAH 1 and on HoneyLocust Drive from TH 3 to Jefferson Road

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					1,824,932	1,824,932
<b>Total</b>					<b>1,824,932</b>	<b>1,824,932</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					1,435,491	1,435,491
Franchise Fees					200,000	200,000
Stormwater Fund					104,193	104,193
Waste Water Fund					47,360	47,360
Water Fund					37,888	37,888
<b>Total</b>					<b>1,824,932</b>	<b>1,824,932</b>



# Capital Improvement Plan

## City of Northfield, Minnesota

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-002  
**Project Name** Greenvale Avenue Mill and Overlay

**Total Project Cost:** \$1,167,917

**Description**  
 Mill and Overlay on Greenvale Avenue from TH 3 to Lincoln Street and Spring Street from Greenvale Avenue to St. Olaf Avenue.  
 Project also includes a Crossing Improvement at Greenvale Avenue and Spring Street intersection.

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					1,167,917	1,167,917
<b>Total</b>					<b>1,167,917</b>	<b>1,167,917</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					815,514	815,514
Franchise Fees					200,000	200,000
Stormwater Fund					83,821	83,821
Waste Water Fund					38,101	38,101
Water Fund					30,481	30,481
<b>Total</b>					<b>1,167,917</b>	<b>1,167,917</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-003  
**Project Name** Cannon Valley Drive Mill and Overlay

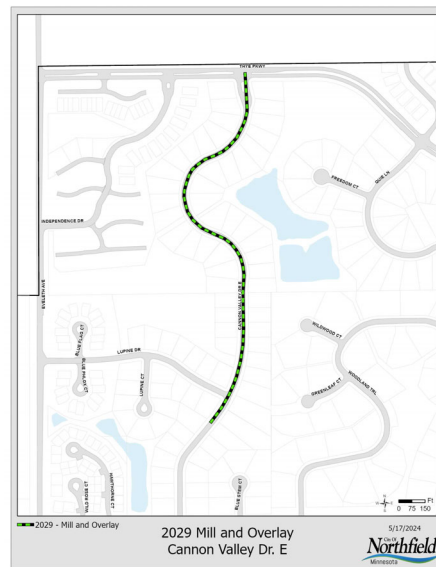
**Total Project Cost:** \$332,664

**Description**  
 Mill and Overlay on Cannon Valley Drive from 600' North of Lupine Drive to Thye Parkway

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					332,664	332,664
<b>Total</b>					<b>332,664</b>	<b>332,664</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					87,313	87,313
Franchise Fees					200,000	200,000
Stormwater Fund					24,943	24,943
Waste Water Fund					11,338	11,338
Water Fund					9,070	9,070
<b>Total</b>					<b>332,664</b>	<b>332,664</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 15 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-004  
**Project Name** Presidential Commons Mill and Overlay

**Total Project Cost:** \$952,084

**Description**  
 Mill and Overlay on Koester Court, Presidential Drive, Judicial Road, Judicial Way, and Constitutional Drive

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					952,084	952,084
<b>Total</b>					<b>952,084</b>	<b>952,084</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					625,015	625,015
Franchise Fees					200,000	200,000
Stormwater Fund					69,888	69,888
Waste Water Fund					31,767	31,767
Water Fund					25,414	25,414
<b>Total</b>					<b>952,084</b>	<b>952,084</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 thru 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 10 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-005  
**Project Name** 2029 Seal Coat

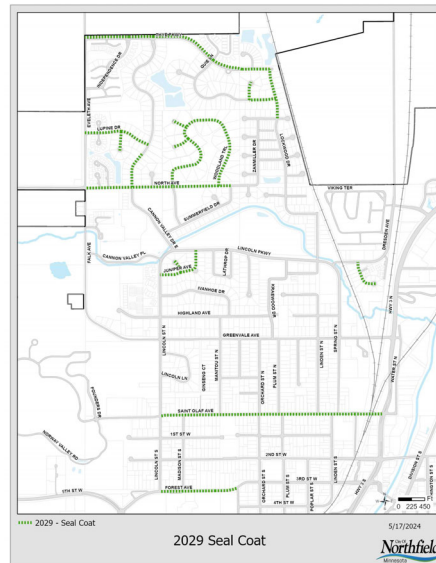
**Total Project Cost:** \$150,746

**Description**  
 Seal Coat - NW Area

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					150,746	150,746
<b>Total</b>					<b>150,746</b>	<b>150,746</b>

Funding Sources	2025	2026	2027	2028	2029	Total
MSA					150,746	150,746
<b>Total</b>					<b>150,746</b>	<b>150,746</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** New Infrastructure  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** E-2029-006  
**Project Name** 2029 Sidewalk/Trail Improvements

**Total Project Cost:** \$526,637

**Description**  
 High Priority Sidewalk and Trail Gaps

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance					526,637	526,637
<b>Total</b>					<b>526,637</b>	<b>526,637</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars					526,637	526,637
<b>Total</b>					<b>526,637</b>	<b>526,637</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC  
**Contact**  
**Type** Improvement  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 3 Important  
**Status** Active

<b>Project #</b>	NCRC 2024-01
<b>Project Name</b>	Exterior Painting

**Total Project Cost: \$10,000**

<b>Description</b>
Exterior Building Painting

<b>Justification</b>

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Capital Reserve Fund		10,000				10,000
<b>Total</b>		<b>10,000</b>				<b>10,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Improvement

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$100,000

<b>Project #</b>	NCRC 2024-02
<b>Project Name</b>	FiftyNorth Locker room updates

<b>Description</b>
Update both locker rooms at FiftyNorth. The plumbing fixtures, stall partitions, tile walls and flooring, benching would be replaced as part of the update.

<b>Justification</b>
The current fixtures and surfaces are in poor condition and are far beyond their useful life. Partitions and benches have significant rust, the tile and grout are in poor condition. The plumbing fixtures require frequent maintenance. There are currently no partitions in the shower area.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Capital Reserve Fund		50,000				50,000
Other		50,000				50,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Equipment

**Useful Life** 20 years

**Category** Capital Improvement Plan (CI)

**Priority** 1 Critical

**Status** Active

**Total Project Cost:** \$170,000

<b>Project #</b>	NCRC 2025-01
<b>Project Name</b>	Chiller replacement

<b>Description</b>
Replace Chiller at NCRC. The chiller provides the air conditioning for the entire NCRC complex.

<b>Justification</b>
The chiller is approaching the end of its useful life and has experienced increasing breakdowns that require repairs. The current unit also uses R-22 as its primary refrigerant which is currently being phased out in cooling applications.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		170,000				170,000
<b>Total</b>		<b>170,000</b>				<b>170,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		170,000				170,000
<b>Total</b>		<b>170,000</b>				<b>170,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Equipment

**Useful Life** 20 years

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$48,000

<b>Project #</b>	NCRC 2027-01
<b>Project Name</b>	Boiler replacement

<b>Description</b>
Replace the current 4 boilers. The boilers provide all of the radiant heat in the complex.

<b>Justification</b>
The current boilers are nearing the end of their useful life and should be replaced to avoid down time and costly repairs.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings			48,000			48,000
<b>Total</b>			<b>48,000</b>			<b>48,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars			48,000			48,000
<b>Total</b>			<b>48,000</b>			<b>48,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$562,000

<b>Project #</b>	NCRC-2024-02
<b>Project Name</b>	NCRC-Air handling units replacement

<b>Description</b>
Replace the air handling units at the NCRC complex. The AHUs provide all of the heated and cooled air throughout the complex.

<b>Justification</b>
The air handling units supply heating and cooling to the facility and are past their useful life and need to be replaced. They are becoming more expensive to maintain, parts are getting harder to find and break downs are more frequent.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		135,000	155,000	140,000		430,000
<b>Total</b>		<b>135,000</b>	<b>155,000</b>	<b>140,000</b>		<b>430,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		135,000	155,000	140,000		430,000
<b>Total</b>		<b>135,000</b>	<b>155,000</b>	<b>140,000</b>		<b>430,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC  
**Contact**  
**Type** Maintenance  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** NCRC-2024-05  
**Project Name** Replace VCT tile

**Total Project Cost:** \$40,000

**Description**  
 Replace vinyl composite tile (VCT) tile in the youth wing with luxury vinyl tile (LVT) flooring in the Youth Wing of the NCRC

**Justification**  
 The VCT is in poor condition and is far past its useful life. Matching tiles are unable to be found and the maintenance costs are increasing. LVT requires much less maintenance and are more durable.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Improvement

**Useful Life** 12 years

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$20,000

<b>Project #</b>	NCRC-2025-03
<b>Project Name</b>	Replace FiftyNorth entry and lobby carpet

<b>Description</b>
Replace the carpet in the entry and lobby of FiftyNorth.

<b>Justification</b>
The carpet in the lobby area is near the end of its useful life and is becoming increasingly difficult to maintain. Several areas are stained and matching tiles are unavailable.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		20,000				20,000
<b>Total</b>		<b>20,000</b>				<b>20,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC  
**Contact**  
**Type** Maintenance  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 3 Important  
**Status** Active

**Project #** NCRC-2025-04  
**Project Name** Polish terazzo flooring

**Total Project Cost:** \$35,000

**Description**  
 Polish the terazzo flooring in the common areas.

**Justification**  
 The flooring finish is in poor condition and has been neglected for a number of years. Mechanically polishing the floor will improve the aesthetics and eliminate the need for costly annual coatings.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		35,000				35,000
<b>Total</b>		<b>35,000</b>				<b>35,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC  
**Contact**  
**Type** Facility  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

<b>Project #</b>	NCRC-2025-06
<b>Project Name</b>	NCRC public restroom refurbishments

**Total Project Cost: \$100,000**

**Description**  
 Refurbish NCRC public restrooms. The refurbishments would include plumbing fixtures, partitions, sinks and vanity, and tile replacement.

**Justification**  
 The public restrooms are in poor condition and have original fixtures. The plumbing fixtures require frequent maintenance. The partitions and vanities are in rusted and worn beyond repair.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		100,000				100,000
<b>Total</b>		<b>100,000</b>				<b>100,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$133,000

<b>Project #</b>	NCRC-2026-01
<b>Project Name</b>	Replace pool dehumidifier

<b>Description</b>
Replace Soresco dehumidifier. The dehumidifier serves the pool area and is necessary to keep the air dry and assists keeping the pool deck dry.

<b>Justification</b>
The current dehumidifier is well past its useful life and is requiring more and more costly repairs.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings	133,000					133,000
<b>Total</b>	<b>133,000</b>					<b>133,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
NCRC Fund	133,000					133,000
<b>Total</b>	<b>133,000</b>					<b>133,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** NCRC

**Contact**

**Type** Improvement

**Useful Life** 20 years

**Category** Capital Improvement Plan (CI)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$65,000

<b>Project #</b>	NCRC-2525-02
<b>Project Name</b>	Replace Pool Deck

<b>Description</b>
Replace the deck at the pool in FiftyNorth.

<b>Justification</b>
the pool deck is in poor condition and holds water. The improper sloping causes puddles on the deck which causes slip hazards and creates unsanitary conditions.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		65,000				65,000
<b>Total</b>		<b>65,000</b>				<b>65,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		65,000				65,000
<b>Total</b>		<b>65,000</b>				<b>65,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>P-2024-001</b>
<b>Project Name</b>	<b>Bridge Square Phase 1 Improvements</b>

**Total Project Cost: \$7,800,000**

**Description**

Phase 1 of Bridge Square includes three component of the final concept plan.

The Plaza is a “right-sized” paved area containing the existing Sheldahl Fountain, Civil War Memorial and a potential new vertical element (Gateway icon) to draw visitors into the space.

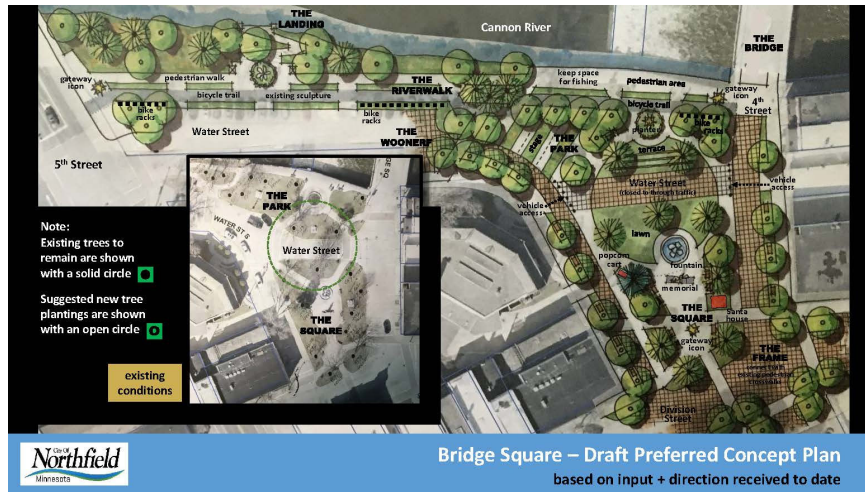
The Green - A large circular space that replaces Water Street, the Green is omni-directional, maximizing its flexibility for the diverse users of Bridge Square and engaging surrounding businesses on all sides. Circulation patterns are similar to current routes.

The Terrace - A multiuse space along the riverfront, The Terrace will provide an area for large festivals as well as movable tables and chair for casual daily use. At the edge of the riverbank, a pedestrian promenade will connect Bride Square to the Fifth Street bridgehead. A “slow” bike lane will parallel the pedestrian path through the space.

**Justification**

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		7,800,000				7,800,000
<b>Total</b>		<b>7,800,000</b>				<b>7,800,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		7,800,000				7,800,000
<b>Total</b>		<b>7,800,000</b>				<b>7,800,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2025-001  
**Project Name** Riverside Lions Playground Equipment Replacement

**Total Project Cost:** \$450,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan and Riverside Lions Long-Range Plan.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	450,000					450,000
<b>Total</b>	<b>450,000</b>					<b>450,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund	450,000					450,000
<b>Total</b>	<b>450,000</b>					<b>450,000</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2026-001  
**Project Name** Dresden Hill Park Playground Equipment Replacement

**Total Project Cost:** \$250,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		250,000				250,000
<b>Total</b>		<b>250,000</b>				<b>250,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		250,000				250,000
<b>Total</b>		<b>250,000</b>				<b>250,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2026-002  
**Project Name** Central Park Playground Equipment Replacement

**Total Project Cost:** \$185,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		185,000				185,000
<b>Total</b>		<b>185,000</b>				<b>185,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		185,000				185,000
<b>Total</b>		<b>185,000</b>				<b>185,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 thru 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2026-003  
**Project Name** New Park Development (Cedar Meadows)

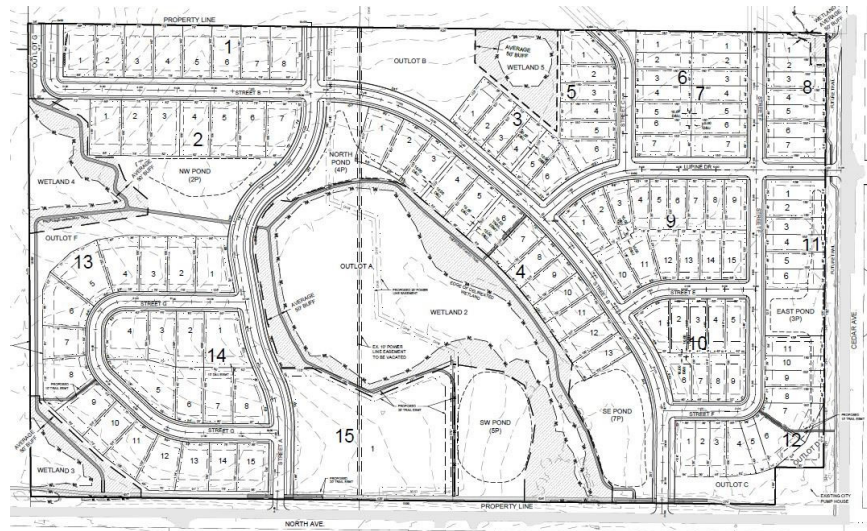
**Total Project Cost:** \$750,000

**Description**  
 New park construction in the Cedar Meadows development, this park would include items such as playground, basketball court, pickleball court and shade structure

**Justification**  
 Development

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		750,000				750,000
<b>Total</b>		<b>750,000</b>				<b>750,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		750,000				750,000
<b>Total</b>		<b>750,000</b>				<b>750,000</b>



# Capitol Improvement Plan

## City of Northfield, Minnesota

2025 thru 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2026-004  
**Project Name** West Riverwalk Entry Improvement

**Total Project Cost:** \$660,000

**Description**  
 A key gateway feature to draw attention to the Riverwalk  
 Improved landscaping/benches;  
 Screening of Electrical Boxes;  
 Basalt Gravel & Concrete Streetscape that compliments Highway 3 and Third Street.  
 A design that allows for Basil's outdoor seating area, including added spacing requirements for outdoor dining, but doesn't require them to have outdoor dining if they choose not to complete those improvements along with the design includes an iron fence to provide the public/private space separation

**Justification**  
 This project ties to the Strategic Plan and enhancing the Riverfront/activating the River.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		660,000				660,000
<b>Total</b>		<b>660,000</b>				<b>660,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		660,000				660,000
<b>Total</b>		<b>660,000</b>				<b>660,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2026-005  
**Project Name** East Riverwalk Entry Improvements

**Total Project Cost:** \$275,000

**Description**  
 This project would replace the deteriorated concrete walkway, concrete steps, and railings on the east riverwalk access between Nueger Communication and the Measuring Cup. The items are in very poor condition and are due for improvements.

**Justification**  
 The rail is rusting through in areas and there are numerous trip hazard with this walkway.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		275,000				275,000
<b>Total</b>		<b>275,000</b>				<b>275,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars		275,000				275,000
<b>Total</b>		<b>275,000</b>				<b>275,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2027-001  
**Project Name** Oddfellows Park Playground & Gazebo Replacement

**Total Project Cost:** \$415,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan. It would also replace/rehabilitate the gazebo and pavilion.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance			415,000			415,000
<b>Total</b>			<b>415,000</b>			<b>415,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Park Fund			415,000			415,000
<b>Total</b>			<b>415,000</b>			<b>415,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2028-001  
**Project Name** Heritage Park Playground Equipment Replacement

**Total Project Cost:** \$285,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan. This project would also include an overlay of the existing basketball court, as well as improvements to the picnic shelter.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				285,000		285,000
<b>Total</b>				<b>285,000</b>		<b>285,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund				285,000		285,000
<b>Total</b>				<b>285,000</b>		<b>285,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2028-002  
**Project Name** Washington Park Playground Equipment Replacement

**Total Project Cost:** \$217,500

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan. This project would also replace the basketball court.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				217,500		217,500
<b>Total</b>				<b>217,500</b>		<b>217,500</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund				217,500		217,500
<b>Total</b>				<b>217,500</b>		<b>217,500</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2029-001  
**Project Name** Tyler Park Playground Equipment Replacement

**Total Project Cost:** \$175,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					175,000	175,000
<b>Total</b>					<b>175,000</b>	<b>175,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund					175,000	175,000
<b>Total</b>					<b>175,000</b>	<b>175,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Park Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** P-2029-002  
**Project Name** Riverside Lions (8th St) Playground Replacement

**Total Project Cost:** \$200,000

**Description**  
 This project would replace the playground equipment to serve a wider range of ages and address accessibility as identified in the Parks Capital Improvement Plan.

**Justification**  
 Age and condition of equipment, safety, and accessibility.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance					200,000	200,000
<b>Total</b>					<b>200,000</b>	<b>200,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Park Fund					200,000	200,000
<b>Total</b>					<b>200,000</b>	<b>200,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

<b>Project #</b>	<b>PD-2024-003</b>
<b>Project Name</b>	<b>Civil Defense Siren Replacement</b>

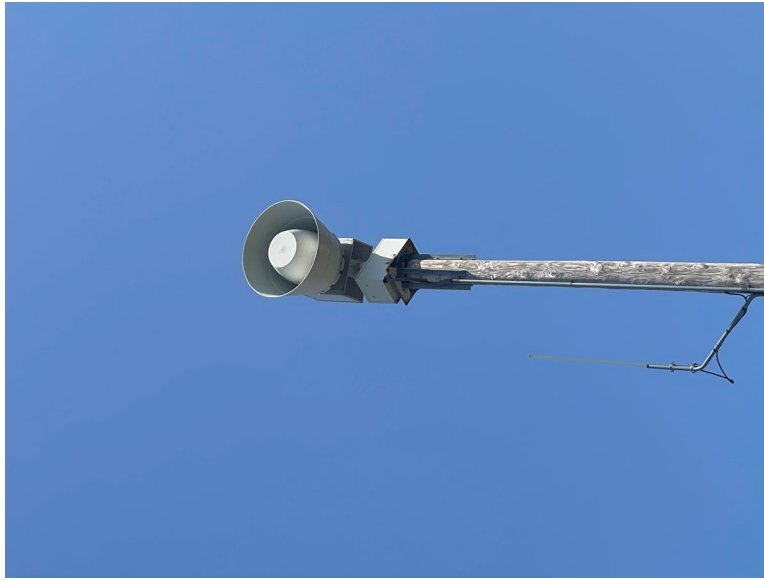
**Total Project Cost: \$300,500**

<b>Description</b>	
The City owns 9 civil defense sirens to warn the public in the event of an emergency or potention severe weather. All of the sirens are approaching the end of there life and a phased replacment plan. One siren will be replaced each each for the next 9 years.	
Siren	Location
3	621 7th St E
9	3000 5th St W
4	700 Lincoln Pkwy
7	1390 Jefferson Rd
1	32699 Eveleth Rd
6	1500 Maple St
5	1608 Creek Ln
8	2279 Honey Locust Dr
2	1015 Forest Ave

<b>Justification</b>

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	29,500	31,000	32,000	33,000	35,000	160,500
<b>Total</b>	<b>29,500</b>	<b>31,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>160,500</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Capital Reserve Fund	29,500	31,000	32,000	33,000	35,000	160,500
<b>Total</b>	<b>29,500</b>	<b>31,000</b>	<b>32,000</b>	<b>33,000</b>	<b>35,000</b>	<b>160,500</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Stormwater Division

**Contact**

**Type** Improvement

**Useful Life** 4 years

**Category** Capital Improvement Plan (CI)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$4,000,000

<b>Project #</b>	<b>SW-2021-001</b>
<b>Project Name</b>	<b>West Riverwall Floodwall Extension</b>

<b>Description</b>
This project has been identified in the Downtown Flood Study Report to protect properties from Flooding between Fourth Street and Second Street. The City has applied for Federal Grants to offset costs for this project.
Design in 2025 Construction in 2026

<b>Justification</b>
This project ties to the City's Climate Action Plan and increasing resiliency from climate change.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		4,000,000				4,000,000
<b>Total</b>		<b>4,000,000</b>				<b>4,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Grant		2,000,000				2,000,000
Stormwater Fund		2,000,000				2,000,000
<b>Total</b>		<b>4,000,000</b>				<b>4,000,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 40 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2024-002  
**Project Name** Hwy 3 LED and Pole Replacement

**Total Project Cost:** \$490,000

**Description**  
 Replace tall street light poles as poles have rusted through and LED fixtures.  
 Retrofit short street light poles with LED fixtures.  
 Phase 1 in 2025: between Fremouw Ave and approximately 750' south of Greenvale Ave  
 Phase 2 in 2026: between approximately 850' south of Hwy 19 (Cannon River bridge) and Jefferson Parkway

**Justification**  
 Part of the strategic plan.  
 High pole bases are rusting out and becoming a hazard.  
 Convert the street lights along Hwy 3 to LED fixtures. LED are more energy efficient than existing fixtures.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance	245,000	245,000				490,000
<b>Total</b>	<b>245,000</b>	<b>245,000</b>				<b>490,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Bonded Dollars	245,000	245,000				490,000
<b>Total</b>	<b>245,000</b>	<b>245,000</b>				<b>490,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 1 Critical  
**Status** Active

**Project #** WW-2026-001  
**Project Name** WWTP Generator Replacement

**Total Project Cost:** \$765,769

**Description**  
 Replace the 2000 WWTP generator.

**Justification**  
 This is the useful life of the generator and is needed to operator during emergencies when power is out.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings		765,769				765,769
<b>Total</b>		<b>765,769</b>				<b>765,769</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Waste Water Fund		765,769				765,769
<b>Total</b>		<b>765,769</b>				<b>765,769</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** WW-2026-002  
**Project Name** Preliminary Treatment

**Total Project Cost:** \$382,884

**Description**  
 Replacement of preliminary treatment equipment including two rotating drum screens and pista grit removal system.

**Justification**  
 Project was identified in the 2021 Facility Study.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		382,884				382,884
<b>Total</b>		<b>382,884</b>				<b>382,884</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Waste Water Fund		382,884				382,884
<b>Total</b>		<b>382,884</b>				<b>382,884</b>





# Capital Improvement Plan

## City of Northfield, Minnesota

2025 thru 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>WW-2026-003</b>
<b>Project Name</b>	<b>Process Lift Pumps</b>

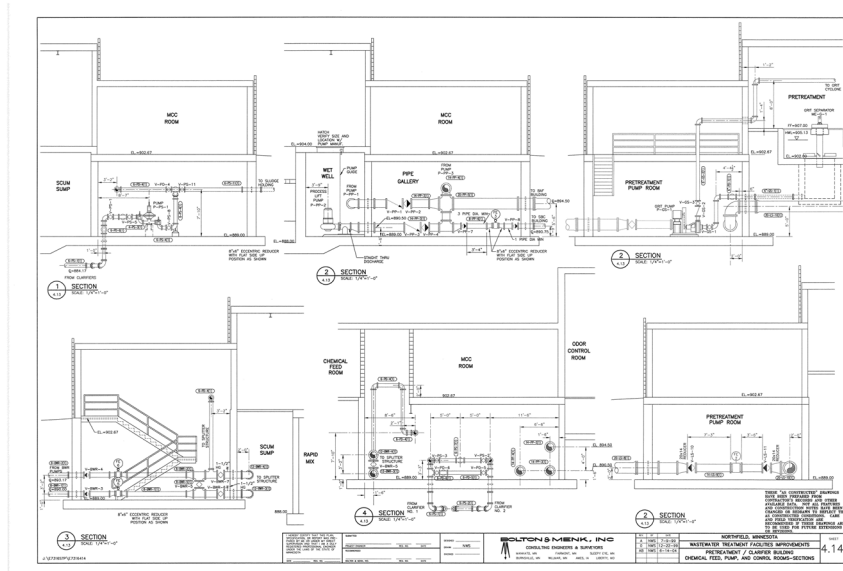
**Total Project Cost: \$418,019**

**Description**  
 Replacement of 3 process lift pumps and variable frequency drives and piping associated with the pumps.

**Justification**  
 Project was identified in 2021 Facility Study.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		418,019				418,019
<b>Total</b>		<b>418,019</b>				<b>418,019</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund		418,019				418,019
<b>Total</b>		<b>418,019</b>				<b>418,019</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** WW-2027-001  
**Project Name** Sanitary Sewer Lining Project (Lincoln Parkway)

**Total Project Cost: \$600,000**

**Description**  
 Sewer lining on Lincoln Parkway due to inflow and infiltration through clay pipe joints.

**Justification**  
 Sewer clay lines have a large amounts of inflow and infiltration into the sanitary sewer system. Lining the pipes will provide reduce the amount of water needed to be treated at the wastewater plant while taking up sewer line capacity.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance			600,000			600,000
<b>Total</b>			<b>600,000</b>			<b>600,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Waste Water Fund			600,000			600,000
<b>Total</b>			<b>600,000</b>			<b>600,000</b>

**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 75 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2026-001  
**Project Name** NW Area Water Tower

**Total Project Cost:** \$5,000,000

**Description**  
 Construction of a new 1,000,000 gallon water tower in the NW area of the City to provide sufficient water for fire protection and daily water usage.

**Justification**

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		5,000,000				5,000,000
<b>Total</b>		<b>5,000,000</b>				<b>5,000,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Revenue Bond		5,000,000				5,000,000
<b>Total</b>		<b>5,000,000</b>				<b>5,000,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

<b>Project #</b>	<b>W-2026-002</b>
<b>Project Name</b>	<b>Hall Ave. Elevated Tank Painting</b>

**Total Project Cost: \$1,000,000**

**Description**  
 Total sand blast and repaint the inside and outside of the storage tank based upon water tower inspection.

**Justification**  
 This extends the useful life of the tank structure.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance		1,000,000				1,000,000
<b>Total</b>		<b>1,000,000</b>				<b>1,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund		1,000,000				1,000,000
<b>Total</b>		<b>1,000,000</b>				<b>1,000,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-001  
**Project Name** Meter Replacement

**Total Project Cost:** \$2,000,000

**Description**  
 Replace all water meters throughout the City.

**Justification**  
 Meters will be at the end of their useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			2,000,000			2,000,000
<b>Total</b>			<b>2,000,000</b>			<b>2,000,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Revenue Bond			2,000,000			2,000,000
<b>Total</b>			<b>2,000,000</b>			<b>2,000,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-002  
**Project Name** St. Olaf South Ground Storage Tank Painting

**Total Project Cost:** \$1,000,000

**Description**  
 Total sand blast and repaint the inside and outside of the storage tank.

**Justification**  
 This extends the useful life of the tank structure.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance			1,000,000			1,000,000
<b>Total</b>			<b>1,000,000</b>			<b>1,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund			1,000,000			1,000,000
<b>Total</b>			<b>1,000,000</b>			<b>1,000,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Unassigned  
**Useful Life** 75 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 3 Important  
**Status** Active

<b>Project #</b>	<b>W-2027-004</b>
<b>Project Name</b>	<b>Highway 19 Trunk Watermain &amp; Repairs</b>

**Total Project Cost: \$3,000,000**

<b>Description</b>
Installation of watermain under path being installed on highway 19. 10,200 feet of watermain to be installed at \$140 per lineal ft. based on 2023 costs with 10% engineering, overhead and contingencies.

<b>Justification</b>
Installation of watermain underneath the planned trail to serve northwest area development.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance			3,000,000			3,000,000
<b>Total</b>			<b>3,000,000</b>			<b>3,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund			3,000,000			3,000,000
<b>Total</b>			<b>3,000,000</b>			<b>3,000,000</b>

**Capitla Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-006  
**Project Name** Well No. 04 Generator Replacement

**Total Project Cost:** \$120,000

**Description**  
 Replace the existing generator.

**Justification**  
 This is the end of the generators useful life.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings			120,000			120,000
<b>Total</b>			<b>120,000</b>			<b>120,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund			120,000			120,000
<b>Total</b>			<b>120,000</b>			<b>120,000</b>





**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-007  
**Project Name** Well No. 04 MCC Replacement

**Total Project Cost:** \$200,000

**Description**  
 Replacement of well no. 4 motor control center (MCC) and SCADA components.

**Justification**  
 The Well No. 4 MCC is an original piece of equipment from 1977. The equipment replaced will be all of the SCADA equipment, the electrical system and the control will be updated.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			200,000			200,000
<b>Total</b>			<b>200,000</b>			<b>200,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
<b>Total</b>			<b>200,000</b>			<b>200,000</b>



**Capitla Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Improvement  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-008  
**Project Name** Well No. 03 Generator Replacement

**Total Project Cost:** \$120,000

**Description**  
 Replace the existing generator.

**Justification**  
 This is the end of the generators useful life.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Equip/Vehicles/Furnishings			120,000			120,000
<b>Total</b>			<b>120,000</b>			<b>120,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund			120,000			120,000
<b>Total</b>			<b>120,000</b>			<b>120,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2027-009  
**Project Name** Well No. 03 MCC Replacement

**Total Project Cost:** \$200,000

**Description**  
 Replacement of well no. 3 motor control center (MCC) and SCADA components.

**Justification**  
 The Well No. 3 MCC is an original piece of equipment from 1970. The equipment replaced will be all of the SCADA equipment, the electrical system and the control will be updated.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			200,000			200,000
<b>Total</b>			<b>200,000</b>			<b>200,000</b>

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
<b>Total</b>			<b>200,000</b>			<b>200,000</b>



**Capital Improvement Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 20 years  
**Category** Capital Improvement Plan (CI)  
**Priority** 2 Very Important  
**Status** Active

**Project #** W-2028-001  
**Project Name** St. Olaf North Ground Storage Tank Painting

**Total Project Cost:** \$1,000,000

**Description**  
 Total sand blast and repaint the inside and outside of the storage tank.

**Justification**  
 This extends the useful life of the tank structure.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction/Maintenance				1,000,000		1,000,000
<b>Total</b>				<b>1,000,000</b>		<b>1,000,000</b>

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Fund				1,000,000		1,000,000
<b>Total</b>				<b>1,000,000</b>		<b>1,000,000</b>