## 2025-2029

## **Capital Improvement Plan**

### THE CITY OF **NORTHFIELD** ESTP MINNESOTA 1855 COWS, COLLEGES & COMMUNITY

December 3, 2024

#### City of Northfield, Minnesota

#### Captial Improvement Plan

2025 thru 2029

#### **PROJECTS BY DEPARTMENT**

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
City Facilities								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	20,900,000					20,900,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2				500,000		500,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
<b>City Facilities Tot</b>	al	_	21,138,000	1,359,000	151,000	545,000	66,000	23,259,000
Engineering Division								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,328
Wall Street Road Reconstruction 2025 Street Reclamation Project	E-2024-003 E-2025-001	2 2	8,024,328 1,289,270					
								1,289,270
2025 Street Reclamation Project 2025 Mill and Overlay Project	E-2025-001	2	1,289,270					1,289,270 1,084,095
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project	E-2025-001 E-2025-002	2 2	1,289,270 1,084,095					1,289,270 1,084,095 617,396
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge	E-2025-001 E-2025-002 E-2025-003	2 2 1	1,289,270 1,084,095 617,396	1,233,200				1,289,270 1,084,095 617,396 8,100,000
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001	2 2 1 1 2	1,289,270 1,084,095 617,396					1,289,270 1,084,095 617,396 8,100,000 1,233,200
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002	2 2 1 1	1,289,270 1,084,095 617,396	1,233,200 2,007,487 2,270,952				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003	2 2 1 1 2 2	1,289,270 1,084,095 617,396	2,007,487				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004	2 2 1 2 2 2 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005	2 2 1 2 2 2 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006	2 1 1 2 2 2 2 1 1	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885 180,468				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007	2 1 1 2 2 2 2 1 1 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat	E-2025-001 E-2025-002 E-2025-003 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008	2 1 1 2 2 2 2 1 1 2 2 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac	E-2025-001 E-2025-002 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008 E-2026-009	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat	E-2025-001 E-2025-002 E-2025-003 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008 E-2026-009 E-2026-010 E-2026-011	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2 2	1,289,270 1,084,095 617,396	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686				1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686 1,299,780
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail Compost Site Emergency Exit	E-2025-001 E-2025-002 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-004 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008 E-2026-010 E-2026-011 E-2026-011	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2 3	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000	2 054 448			1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686 1,299,780 1,000,000
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail Compost Site Emergency Exit 2027 Reclamation Project	E-2025-001 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-007 E-2026-009 E-2026-009 E-2026-010 E-2026-011 E-2026-012 E-2027-001	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2 3 1	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686	2,054,448			1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686 1,299,780 1,000,000 2,054,448
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail Compost Site Emergency Exit 2027 Reclamation Project Spring Creek Road Reclamation	E-2025-001 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008 E-2026-009 E-2026-010 E-2026-011 E-2026-012 E-2027-001 E-2027-002	2 1 1 2 2 2 2 2 1 1 2 2 2 2 2 2 2 3 1 2	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686	2,054,448 1,340,623	1.485 290		1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686 1,299,780 1,000,000 2,054,448 1,365,623
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail Compost Site Emergency Exit 2027 Reclamation Project Spring Creek Road Reclamation Eaves Avenue Mill and Overlay	E-2025-001 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-009 E-2026-009 E-2026-010 E-2026-011 E-2026-012 E-2027-001 E-2027-002 E-2027-004	2 1 1 2 2 2 2 1 1 2 2 2 2 2 2 2 3 1	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686	1,340,623	1,485,290		1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 260,686 1,299,780 1,000,000 2,054,448 1,365,623 1,485,290
2025 Street Reclamation Project 2025 Mill and Overlay Project 2025 Sidewalk/Trail Improvements Project Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction Fremouw Avenue Railroad Crossing Medians Mill Towns Trail-Prairie Street to Woodley Street Prairie Street Sidewalk St. Olaf, 2nd & 3rd St Railroad Crossing Signal 2026 Seal Coat Spring Street Cul-de-sac Jefferson Parkway Trail Sechler Park Trail Compost Site Emergency Exit 2027 Reclamation Project Spring Creek Road Reclamation	E-2025-001 E-2025-003 E-2025-004 E-2026-001 E-2026-002 E-2026-003 E-2026-004 E-2026-005 E-2026-006 E-2026-007 E-2026-008 E-2026-009 E-2026-010 E-2026-011 E-2026-012 E-2027-001 E-2027-002	2 1 1 2 2 2 2 2 1 1 2 2 2 2 2 2 2 3 1 2	1,289,270 1,084,095 617,396 8,100,000	2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686		1,485,290		8,024,328 1,289,270 1,084,095 617,396 8,100,000 1,233,200 2,007,487 2,270,952 290,000 1,169,885 180,468 2,000,000 116,630 500,000 260,686 1,299,780 1,000,000 2,054,448 1,365,623 1,485,290 2,342,600 38,184

Project #	Priority	2025	2026	2027	2028	2029	Total
E-2028-001	2				989,172		989,172
E-2028-002	2				1,313,290		1,313,290
E-2028-003	1				2,531,666		2,531,666
	2				1,050,940		1,050,940
							1,827,604
					.,	1.824.932	1,824,932
							1,167,917
							332,664
							952,084
							150,746
							526,637
	_	20,439,869	11,029,308	6,409,631	9,197,962	4,954,980	52,031,750
	_						
NCRC 2024-01	3		10 000				10,000
							100,000
			170,000	40.000			170,000
			405 000		4.40,000		48,000
				155,000	140,000		430,000
							40,000
							20,000
							35,000
			100,000				100,000
NCRC-2026-01	2	133,000					133,000
NCRC-2525-02	3		65,000				65,000
	_	133,000	675,000	203,000	140,000		1,151,000
P-2024-001	2		7,800,000				7,800,000
P-2025-001	2	450,000					450,000
P-2026-001	2		250,000				250,000
							185,000
							750.000
			,				660,000
							275,000
			275,000	<b>115 000</b>			275,000 415,000
				413,000	205 000		
							285,000
					217,500	475 000	217,500
							175,000
P-2029-002	2					200,000	200,000
	_	450,000	9,920,000	415,000	502,500	375,000	11,662,500
PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
	_	29,500	31,000	32,000	33,000	35,000	160,500
SW-2021-001	2		4,000,000				4,000,000
	_		4,000,000				4,000,000
	E-2028-001 E-2028-002 E-2028-003 E-2028-007 E-2028-008 E-2029-001 E-2029-002 E-2029-003 E-2029-004 E-2029-005 E-2029-005 E-2029-006 NCRC 2024-02 NCRC 2024-02 NCRC 2025-01 NCRC 2025-01 NCRC-2025-04 NCRC-2025-02 NCRC-2025-02 NCRC-2025-02 P-2024-001 P-2026-001 P-2026-001 P-2026-001 P-2026-001 P-2026-003 P-2026-004 P-2026-003 P-2028-001 P-2028-001 P-2028-001 P-2029-001 P-2029-001 P-2029-002	E-2028-001       2         E-2028-002       2         E-2028-003       1         E-2028-007       2         E-2028-008       2         E-2029-001       2         E-2029-002       2         E-2029-003       2         E-2029-004       2         E-2029-005       2         E-2029-006       2         E-2029-006       2         NCRC 2024-01       3         NCRC 2024-02       1         NCRC 2024-02       1         NCRC 2024-02       2         NCRC-2025-03       3         NCRC-2025-04       3         NCRC-2025-05       1         NCRC-2025-06       1         NCRC-2025-06       1         NCRC-2025-01       2         NCRC-2025-02       3         NCRC-2025-03       3         NCRC-2025-01       2         P-2026-001       2         P-2026-002       2         P-2026-003       2         P-2026-004       2         P-2028-001       2         P-2028-001       2         P-2029-001       2         P-202	E-2028-001       2         E-2028-002       2         E-2028-003       1         E-2028-007       2         E-2028-008       2         E-2029-001       2         E-2029-002       2         E-2029-004       2         E-2029-005       2         E-2029-006       2         E-2029-006       2         E-2029-006       2         NCRC 2024-01       3         NCRC 2024-02       1         NCRC 2024-02       1         NCRC 2024-02       1         NCRC 2024-02       2         NCRC-2025-03       3         NCRC-2025-04       3         NCRC-2025-04       3         NCRC-2025-06       1         NCRC-2025-01       2         NCRC-2025-02       3         NCRC-2025-03       3         NCRC-2025-01       2         P-2026-001       2         P-2026-001       2         P-2026-002       2         P-2026-003       2         P-2026-004       2         P-2028-001       2         P-2028-001       2         P-202	E-2028-001         2           E-2028-002         2           E-2028-003         1           E-2028-007         2           E-2028-007         2           E-2029-001         2           E-2029-002         2           E-2029-004         2           E-2029-005         2           E-2029-006         2           E-2029-006         2           E-2029-006         2           E-2029-006         2           E-2029-006         2           NCRC 2024-02         1           NCRC 2025-01         1           NCRC 2024-02         2           NCRC-2024-02         2           NCRC-2024-03         3           NCRC-2025-04         3           NCRC-2025-05         1           NCRC-2025-06         1           NCRC-2026-01         2           P-2026-001         2           P-2026-001         2           P-2026-001         2           P-2026-002         2           P-2026-003         2           P-2026-001         2           P-2028-001         2           P-2029-001         <	E-2028-001         2           E-2028-002         2           E-2028-007         2           E-2028-007         2           E-2028-008         2           E-2029-001         2           E-2029-003         2           E-2029-004         2           E-2029-005         2           E-2029-006         2           MCRC 2024-02         1           NCRC 2024-02         1           NCRC-2024-02         48,000           NCRC-2024-02         48,000           NCRC-2024-02         48,000           NCRC-2025-01         1           133,000         675,000           NCRC-2025-02         3           33,000         65,000           P-2024-001         2           P-2025-001         450,000           P-2026-002         185,000           P-2026-003         2           P-2026-003         2 <t< td=""><td>E-2028-001         2           E-2028-002         2           E-2028-003         1           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2029-002         2           E-2029-003         2           E-2029-004         2           E-2029-005         2           E-2029-006         2           NCRC 2024-01         3           NCRC 2025-01         1           NCRC-2025-02         3           NCRC-2025-03         3           NCRC-2025-04         3           NCRC-2025-05         1           NCRC-2025-06         1           NCRC-2025-07         2           133,000         675,000           P-2026-001         2           P-2026-001</td><td>E-2028-001         2         989,172           E-2028-003         1         2,531,666           E-2028-007         2         1,313,290           E-2028-007         2         1,352,004           E-2028-008         2         1,824,932           E-2029-001         2         1,167,917           E-2029-003         2         332,664           E-2029-004         2         526,637           E-2029-005         2         526,637           E-2029-006         2         526,637           E-2029-006         2         526,637           E-2029-006         2         526,637           NCRC 2024-01         3         100,000           NCRC 2025-01         1         177,000           NCRC 2025-01         1         100,000           NCRC 2025-01         2         140,000           NCRC 2025-02         3         100,000</td></t<>	E-2028-001         2           E-2028-002         2           E-2028-003         1           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2028-007         2           E-2029-002         2           E-2029-003         2           E-2029-004         2           E-2029-005         2           E-2029-006         2           NCRC 2024-01         3           NCRC 2025-01         1           NCRC-2025-02         3           NCRC-2025-03         3           NCRC-2025-04         3           NCRC-2025-05         1           NCRC-2025-06         1           NCRC-2025-07         2           133,000         675,000           P-2026-001         2           P-2026-001	E-2028-001         2         989,172           E-2028-003         1         2,531,666           E-2028-007         2         1,313,290           E-2028-007         2         1,352,004           E-2028-008         2         1,824,932           E-2029-001         2         1,167,917           E-2029-003         2         332,664           E-2029-004         2         526,637           E-2029-005         2         526,637           E-2029-006         2         526,637           E-2029-006         2         526,637           E-2029-006         2         526,637           NCRC 2024-01         3         100,000           NCRC 2025-01         1         177,000           NCRC 2025-01         1         100,000           NCRC 2025-01         2         140,000           NCRC 2025-02         3         100,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Street Division Total		_	245,000	245,000				490,000
Wastewater Division								
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
Wastewater Division Total		_		1,566,672	600,000			2,166,672
Water Division								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
Water Division Total		_		6,000,000	6,640,000	1,000,000		13,640,000
GRAND TOTAL			42,435,369	34,825,980	14,450,631	11,418,462	5,430,980	108,561,422

#### City of Northfield, Minnesota

Captial Improvement Plan

2025 thru 2029

#### **PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Bonded Dollars								
Wall Street Road Reconstruction	E-2024-003	2	2,474,748					2,474,748
2025 Street Reclamation Project	E-2025-001	2	653,589					653,589
2025 Mill and Overlay Project	E-2025-002	2	564,963					564,963
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
2026 Mill and Overlay Project	E-2026-001	2		612,229				612,229
Jefferson Parkway Mill and Overlay	E-2026-002	2		1,474,358				1,474,358
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
2027 Reclamation Project	E-2027-001	1			1,671,841			1,671,841
Spring Creek Road Reclamation	E-2027-002	2			367,373			367,373
Eaves Avenue Mill and Overlay	E-2027-004	2				717,449		717,449
Water Street Mill and Overlay	E-2027-007	2			570,456			570,456
2028 Reclamation Project	E-2028-001	2				411,107		411,107
2028 Street Reclamation Project	E-2028-002	2				545,449		545,449
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				871,121		871,121
Armstrong Road Reconstruction	E-2028-008	2				591,851		591,851
Jefferson Road Mill and Overlay	E-2029-001	2					1,435,491	1,435,491
Greenvale Avenue Mill and Overlay	E-2029-002	2					815,514	815,514
Cannon Valley Drive Mill and Overlay	E-2029-003	2					87,313	87,313
Presidential Commons Mill and Overlay	E-2029-004	2					625,015	625,015
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	18,000,000					18,000,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
Chiller replacement	NCRC 2025-0	1 1		170,000				170,000
Boiler replacement	NCRC 2027-0	1 2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-0			135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-0			40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-0	3 3		20,000				20,000
Polish terazzo flooring	NCRC-2025-0			35,000				35,000
NCRC public restroom refurbishments	NCRC-2025-0	6 1		100,000				100,000
Replace Pool Deck	NCRC-2525-0			65,000				65,000
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
Bonded Dollars Te	otal	-	22,555,696	14,972,626	2,812,670	5,808,643	3,489,970	49,639,605

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Capital Reserve Fund	_							
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		100,000				100.000
Exterior Painting	NCRC 2024-0			10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-0			50,000				50,000
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
Capital Reserve Fund Tota	1	-	29,500	191,000	32,000	33,000	35,000	320,500
City Facilities Fund	_							
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2				500,000		500,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1			- 1	45,000		45,000
Library Boiler Replacement	F-2029-001	1				,	28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
City Facilities Fund Tota	1	-	238,000	419,000	151,000	545,000	66,000	1,419,000
Franchise Fees	_							
	E 2025 004	0	400.000					400.000
2025 Street Reclamation Project	E-2025-001	2	400,000					400,000
2025 Mill and Overlay Project	E-2025-002	2	400,000	400.000				400,000
2026 Mill and Overlay Project	E-2026-001	2		400,000				400,000
Jefferson Parkway Mill and Overlay	E-2026-002	2		400,000				400,000
2027 Reclamation Project	E-2027-001	1			200,000			200,000
Spring Creek Road Reclamation	E-2027-002	2			400,000			400,000
Eaves Avenue Mill and Overlay	E-2027-004	2				400,000		400,000
2028 Reclamation Project	E-2028-001	2				400,000		400,000
2028 Street Reclamation Project	E-2028-002	2				400,000		400,000
Jefferson Road Mill and Overlay	E-2029-001	2					200,000	200,000
Greenvale Avenue Mill and Overlay	E-2029-002	2					200,000	200,000
Cannon Valley Drive Mill and Overlay	E-2029-003	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2029-004	2					200,000	200,000
Franchise Fees Tota	1	-	800,000	800,000	600,000	1,200,000	800,000	4,200,000
Garbage Fund	_							
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
Garbage Fund Tota	1	-		1,000,000				1,000,000
Grant	_							
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
Sechler Park Trail	E-2026-011	2		1,299,780				1,299,780
TH 19 Trail	E-2027-005	1			1,092,213			1,092,213
-		-			,,			,,

Source P	roject #	Priority	2025	2026	2027	2028	2029	Total
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,00
Grant Total		-	8,100,000	3,299,780	1,092,213			12,491,99
MSA	-							
Spring Creek Road Reconstruction	E-2026-003	2		1,010,064				1,010,06
2026 Seal Coat	E-2026-008	2		116,630				116,63
2027 Seal Coat	E-2027-006	2			38,184			38,18
2029 Seal Coat	E-2029-005	2					150,746	150,74
MSA Total		-		1,126,694	38,184		150,746	1,315,62
NCRC Fund	Ī							
Replace pool dehumidifier	NCRC-2026-0	1 2	133,000					133,00
NCRC Fund Total		-	133,000					133,000
Other	I							
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		1,900,000				1,900,000
TH 19 Trail	E-2027-005	1			1,250,387			1,250,38
New Ice Arena	F-2024-006	1	2,900,000					2,900,00
FiftyNorth Locker room updates	NCRC 2024-0	2 1		50,000				50,000
Other Total		-	2,900,000	1,950,000	1,250,387			6,100,387
Park Fund	l							
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,00
New Park Development (Cedar Meadows)	P-2026-003	2		750,000	445 000			750,00
Oddfellows Park Playground & Gazebo Replacement Heritage Park Playground Equipment Replacement	P-2027-001 P-2028-001	2 2			415,000	285,000		415,00 285,00
Washington Park Playground Equipment Replacement	P-2028-007 P-2028-002	2				205,000		205,000
Tyler Park Playground Equipment Replacement	P-2020-002	2				217,000	175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
Park Fund Total		-	450,000	1,185,000	415,000	502,500	375,000	2,927,500
Revenue Bond								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Meter Replacement	W-2027-001	2		0,000,000	2,000,000			2,000,000
<b>Revenue Bond Total</b>		-		5,000,000	2,000,000			7,000,000
Rice County	l							
Wall Street Road Reconstruction	E-2024-003	2	3,223,355					3,223,355
Armstrong Road Reconstruction	E-2028-008	2				723,374		723,374
<b>Rice County Total</b>		-	3,223,355			723,374		3,946,729
Stormwater Fund	l							
Wall Street Road Reconstruction	E-2024-003	2	1,053,268					1,053,268

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2025 Street Reclamation Project	E-2025-001	2	79,132					79,132
2025 Mill and Overlay Project	E-2025-002	2	84,584					84,584
2026 Mill and Overlay Project	E-2026-001	2		63,170				63,170
Jefferson Parkway Mill and Overlay	E-2026-002	2		94,522				94,522
Spring Creek Road Reconstruction	E-2026-003	2		582,744				582,744
2027 Reclamation Project	E-2027-001	1			80,634			80,634
Spring Creek Road Reclamation	E-2027-002	2			71,559			71,559
Eaves Avenue Mill and Overlay	E-2027-004	2			,	107,713		107,713
Water Street Mill and Overlay	E-2027-007	2			44,957	- , -		44,957
2028 Reclamation Project	E-2028-001	2			.,	78,136		78,136
2028 Street Reclamation Project	E-2028-002	2				107,713		107,713
Armstrong Road Reclamation	E-2028-007	2				79,100		79,100
Jefferson Road Mill and Overlay	E-2029-001	2				10,100	104,193	104,193
Greenvale Avenue Mill and Overlay	E-2029-001	2					83,821	83,821
Cannon Valley Drive Mill and Overlay	E-2029-002	2					24,943	24,943
	E-2029-003 E-2029-004	2					24,943 69,888	
Presidential Commons Mill and Overlay West Riverwall Floodwall Extension	E-2029-004 SW-2021-001			2,000,000			09,000	69,888 2,000,000
		-			407 450		000.045	
Stormwater Fund Tota	1	-	1,216,984	2,740,436	197,150	372,662	282,845	4,810,077
Waste Water Fund								
Wall Street Road Reconstruction	E-2024-003	2	545,459					545,459
2025 Street Reclamation Project	E-2025-001	2	80,353					80,353
2025 Mill and Overlay Project	E-2025-002	2	16,678					16,678
2026 Mill and Overlay Project	E-2026-001	2		12,456				12,456
Jefferson Parkway Mill and Overlay	E-2026-002	2		18,638				18,638
Spring Creek Road Reconstruction	E-2026-003	2		0				0
2027 Reclamation Project	E-2027-001	- 1		· ·	36,652			36,652
Spring Creek Road Reclamation	E-2027-002	2			32,527			32,527
Eaves Avenue Mill and Overlay	E-2027-002	2			02,021	48,960		48,960
Water Street Mill and Overlay	E-2027-007	2			8,865	40,000		8,865
2028 Reclamation Project	E-2027-007 E-2028-001	2			0,000	35,516		35,516
2028 Street Reclamation Project	E-2028-007	2				48,960		48,960
Armstrong Road Reclamation	E-2028-002	2				40,900 35,955		40,900
-		2				55,955	47 260	
Jefferson Road Mill and Overlay	E-2029-001						47,360	47,360
Greenvale Avenue Mill and Overlay	E-2029-002	2					38,101	38,101
Cannon Valley Drive Mill and Overlay	E-2029-003	2					11,338	11,338
Presidential Commons Mill and Overlay	E-2029-004	2					31,767	31,767
WWTP Generator Replacement	WW-2026-00			765,769				765,769
Preliminary Treatment	WW-2026-00			382,884				382,884
Process Lift Pumps	WW-2026-00			418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-00	1 2			600,000			600,000
Waste Water Fund Tota	ıl	-	642,490	1,597,766	678,044	169,391	128,566	3,216,257
Water Fund								
Wall Street Road Reconstruction	E-2024-003	2	727,498					727,498
2025 Street Reclamation Project	E-2025-001	2	76,196					76,196
2025 Mill and Overlay Project	E-2025-002	2	17,870					17,870
2026 Mill and Overlay Project	E-2026-001	2	.,	145,345				145,345
Jefferson Parkway Mill and Overlay	E-2026-002	2		19,969				19,969
Spring Creek Road Reconstruction	E-2026-002	2		678,144				678,144
2027 Reclamation Project	E-2020-003 E-2027-001	<u>د</u> 1		770,177	65,321			65,321
Spring Creek Road Reclamation	E-2027-007 E-2027-002	2			494,164			494,164
	L-2027 <b>-</b> 002	۷.			707,104			737,104

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Eaves Avenue Mill and Overlay	E-2027-004	2				211,168		211,168
Water Street Mill and Overlay	E-2027-007	2			9,498			9,498
2028 Reclamation Project	E-2028-001	2				64,413		64,413
2028 Street Reclamation Project	E-2028-002	2				211,168		211,168
Armstrong Road Reclamation	E-2028-007	2				64,764		64,764
Armstrong Road Reconstruction	E-2028-008	2				512,379		512,379
Jefferson Road Mill and Overlay	E-2029-001	2					37,888	37,888
Greenvale Avenue Mill and Overlay	E-2029-002	2					30,481	30,481
Cannon Valley Drive Mill and Overlay	E-2029-003	2					9,070	9,070
Presidential Commons Mill and Overlay	E-2029-004	2					25,414	25,414
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
Water Fund Tot	al		821,564	1,843,458	5,208,983	2,063,892	102,853	10,040,750
GRAND TOTA	L		41,110,589	36,125,760	14,475,631	11,418,462	5,430,980	108,561,422

#### City of Northfield, Minnesota Captial Improvement Plan

2025 thru 2029

#### **PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
City Facilities								
Street shop-trench drains	F-2022-011	2			76,000			76,00
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,00
New Ice Arena	F-2024-006	1	20,900,000					20,900,00
City Hall- Boiler replacement	F-2025-001	2	150,000					150,00
Pool- replaster	F-2025-002	2		300,000				300,00
Pool- pump replacement	F-2025-003	1	28,000					28,00
Police department gate operator	F-2025-005	2	15,000					15,00
Library Meeting Room Addition	F-2025-04	3	45,000					45,00
Library-Retaining Wall/Lanscape Repair	F-2026-001	2				500,000		500,00
City hall-elevator modernization	F-2026-003	2		150,000				150,00
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,00
City Hall-roof replacement	F-2026-005	1		440,000				440,00
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,00
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,00
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,00
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,00
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,00
Library Boiler Replacement	F-2029-001	1					28,000	28,00
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,00
	City Facilities 7	[otal	21,138,000	1,359,000	151,000	545,000	66,000	23,259,00
			10.000.000					10.010.00
Bonded Dollars			18,000,000	940,000				18,940,00
City Facilities Fund			238,000	419,000	151,000	545,000	66,000	1,419,00
Other			2,900,000					2,900,00
	City Facilities 1	Total	21,138,000	1,359,000	151,000	545,000	66,000	23,259,00
Engineering Division								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,32
2025 Street Reclamation Project	E-2025-001	2	1,289,270					1,289,27
2025 Mill and Overlay Project	E-2025-002	2	1,084,095					1,084,09
2025 Sidewalk/Trail Improvements Project	E-2025-003	- 1	617,396					617,39
	E-2025-004	1	8,100,000					8,100,00
IVIII LOWNS I FAIL - WOODLEV TO WATERFORD BRIDDE			0,100,000					1,233,20
Mill Towns Trail - Woodley To Waterford Bridge 2026 Mill and Overlay Project	E-2026-001	2		1,233 200				
2026 Mill and Overlay Project	E-2026-001 F-2026-002	2 2		1,233,200 2 007 487				
2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,48
2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay Spring Creek Road Reconstruction	E-2026-002 E-2026-003	2 2		2,007,487 2,270,952				2,007,48 2,270,95
2026 Mill and Overlay Project Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,48 2,270,95 290,00 1,169,88

Department	Project # 1	Priority	2025	2026	2027	2028	2029	Total
St. Olaf, 2nd & 3rd St Railroad Crossing Sig	nal E-2026-007	2		2,000,000				2,000,00
2026 Seal Coat	E-2026-008	2		116,630				116,63
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,00
Jefferson Parkway Trail	E-2026-010	2		260,686				260,68
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,78
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,00
2027 Reclamation Project	E-2027-001	1			2,054,448			2,054,44
Spring Creek Road Reclamation	E-2027-002	2	25,000		1,340,623			1,365,62
Eaves Avenue Mill and Overlay	E-2027-004	2				1,485,290		1,485,29
TH 19 Trail	E-2027-005	1			2,342,600			2,342,60
2027 Seal Coat	E-2027-006	2			38,184			38,18
Water Street Mill and Overlay	E-2027-007	2			633,776			633,77
2028 Reclamation Project	E-2028-001	2				989,172		989,17
2028 Street Reclamation Project	E-2028-002	2				1,313,290		1,313,29
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,66
Armstrong Road Reclamation	E-2028-007	2				1,050,940		1,050,94
Armstrong Road Reconstruction	E-2028-008	2				1,827,604		1,827,60
Jefferson Road Mill and Overlay	E-2029-001	2				,- ,	1,824,932	1,824,93
Greenvale Avenue Mill and Overlay	E-2029-002	2					1,167,917	1,167,91
Cannon Valley Drive Mill and Overlay	E-2029-003	2					332,664	332,66
Presidential Commons Mill and Overlay	E-2029-004	2					952,084	952,08
2029 Seal Coat	E-2029-005	2					150,746	150,74
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,63
	Engineering Division To		20,439,869	11,029,308	6,409,631	9,197,962	4,954,980	52,031,75
		_						
Bonded Dollars			4,310,696	4,487,626	2,609,670	5,668,643	3,489,970	20,566,60
Capital Reserve Fund				100,000				100,00
Franchise Fees			800,000	800,000	600,000	1,200,000	800,000	4,200,00
Garbage Fund				1,000,000				1,000,00
Grant			8,100,000	1,299,780	1,092,213			10,491,99
MSA				1,126,694	38,184		150,746	1,315,62
Other				1,900,000	1,250,387			3,150,38
Rice County			3,223,355			723,374		3,946,72
Stormwater Fund			1,216,984	740,436	197,150	372,662	282,845	2,810,07
Waste Water Fund			642,490	31,094	78,044	169,391	128,566	1,049,58
Water Fund			821,564	843,458	568,983	1,063,892	102,853	3,400,75
	Engineering Division To	otal	19,115,089	12,329,088	6,434,631	9,197,962	4,954,980	52,031,75
NODO	<b>_</b>							
NCRC	NCRC 2024-01	3		10,000				10,00
Exterior Painting FiftyNorth Locker room updates	NCRC 2024-01 NCRC 2024-02	3 1		100,000				10,00
	NCRC 2024-02 NCRC 2025-01			170,000				170,00
Chiller replacement		1		170,000	10 000			
Boiler replacement	NCRC 2027-01	2		125 000	48,000	140.000		48,00
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,00
Replace VCT tile	NCRC-2024-05	2		40,000				40,00
Replace FiftyNorth entry and lobby carpet Polish terazzo flooring	NCRC-2025-03	3		20,000 35,000				20,00 35,00
	NCRC-2025-04	3						

NCRC 2025-01 Replace pool denumidier Replace Pool Dark         NCRC 2025-01 NCRC 2025-02 NCRC 2025-02	Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Replace Pool Dack         NCRC-252/21         1         66.00           Banded Dollars Capital Reserve Fund Other         203.00         40.000         203.00         140.000           Banded Dollars Capital Reserve Fund Other         NCRC Total         30.00         675.00         203.00         140.000           Bridge Square Plase I Inforwentels Reverside Lons Regularent Reverside Lons Regularent Reve	NCRC public restroom refurbishments	NCRC-2025-0	06 1		100,000				100,000
NCRC Total         13.00         675.00         203.00         140.000           Capital Reserve Fand Other         565.000         203.00         140.000         130.00           NCRC Fund Other         133.00         675.000         203.00         140.000           NCRC Fund Other         133.00         675.000         203.00         140.000           Park Division         133.00         675.000         203.00         140.000           Park Division         P2024.001         2         7,800.000         7,800.000           Park Division         P2024.001         2         260.000         2         260.000           Deaden HI Park Purground Equipment Replacement         P2026-003         2         780.000         780.000           Wee Park Devignound Scapiment Replacement         P2026-003         2         275.000         2         200.00           Weathingt Inprovements         P2026-003         2         217.500         2         200.00           Weathingt Inprovements         P2026-003         2         217.500         2         200.00           Weathingt Park Parground Equipment Replacement         P2028-002         2         2         200.00         2         200.00         2         2         200.0	Replace pool dehumidifier	NCRC-2026-0	)1 2	133,000					133,000
Bonded Dollars Capital Reserve Fund NCRC Fund Other         565,00 80,000         203,000         140,000           133,000         675,000         203,000         140,000           0ther         133,000         675,000         203,000         140,000           Park Division Other         133,000         675,000         203,000         140,000           Park Division Descent HI Park Phygrouf Equipment Replacement P-2026-001         2         7,800,000         2           Park Division Equipment Replacement P-2026-002         2         185,000         2         2           New Park Development Replacement P-2026-003         2         7,800,000         2         2           New Park Divignory Meguipment Replacement P-2026-003         2         7,800,000         2         2           Stormwalk Erity Improvements P-2026-003         2         2         2         2         2           Bark Division Total         P-2026-003         2         2         2         2         2           Value Reverse Fund Normal Replacement         P-2028-002         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2	Replace Pool Deck	NCRC-2525-0	)2 3		65,000				65,000
Capital Reserve Fund NCRC Fund Other         133.000         60,000           NCRC Total         133.000         675.000         203.000         140.000           Park Division         133.000         675.000         203.000         140.000           Park Division         2         7,800.000         203.000         140.000           Prevaide Lins Playound Equipment Replacement         P.2026-001         2         450.000           Prevaide Lins Playound Equipment Replacement         P.2026-001         2         250.000           Central Fark Playound Equipment Replacement         P.2026-001         2         250.000           Weat Reverwalk Entry Improvements         P.2026-001         2         250.000           Weat Reverwalk Entry Improvements         P.2026-001         2         275.000           Vier Park Playound Equipment Replacement         P.2026-001         2         200.000           Weatinging Park Playound Equipment Replacement         P.2028-001         2         200.000           Weatinging Park Playound Equipment Replacement         P.2028-001         2         200.000           Park Division Total         450.000         9.502.000         415.000         502.500         375.000           Park Division Total         450.000         9.502.000 <td></td> <td>NCRC</td> <td>Total</td> <td>133,000</td> <td>675,000</td> <td>203,000</td> <td>140,000</td> <td></td> <td>1,151,000</td>		NCRC	Total	133,000	675,000	203,000	140,000		1,151,000
Capital Reserve Fund Other         60,000           0ther         133,000         60,000           NCRC Total         133,000         675,000         203,000         140,000           Park Division         7,000,000         755,000         203,000         140,000           Park Division         9,0205,001         2         450,000         203,000         140,000           Prevaide Ling Playground Equipment Replacement         P.0205,001         2         450,000         200,000	<b>.</b>				E65 000	202 000	140.000		908,000
NCRC Fund Other         133.00         50.000           NCRC Total         133.000         675.000         203.000         140.000           Park Division         133.000         675.000         203.000         140.000           Park Division         100.000         450.000         250.000         140.000           Park Division         100.000         450.000         250.000         140.000           Descin Hill Park Playground Equipment Replacement         P.2026.001         2         450.000           Descin Hill Park Playground Equipment Replacement         P.2026.003         2         750.000           New Park Development (Educatement         P.2026.003         2         750.000           Ster New Kirk Infurprovements         P.2026.003         2         750.000           West Riverwalk Entry Improvement         P.2026.003         2         750.000           Vest Riverwalk Entry Improvement         P.2026.001         2         2         285.000           Vest Riverwalk Entry Improvement         P.2026.001         2         2         200.000           Tyler Park Playground Equipment Replacement         P.2028.002         2         200.000           Park Division Total         450.000         1,185.000         415.000         502						203,000	140,000		900,000 60,000
Other         50,000           NCRC Total         50,000         203,000         140,000           Park Division         133,000         675,000         203,000         140,000           Park Division         P2026,001         2         7,800,000         7,800,000           Riverside Lines Playground Equipment Replacement         P.2026,001         2         250,000           Central PAR Playground Equipment Replacement         P.2026,002         2         7,800,000           Wee Park Development Replacement         P.2026,003         2         7,800,000           Wee Park Development Replacement         P.2026,003         2         7,800,000           Wee Park Development Replacement         P.2026,003         2         275,000           Weath Development Replacement         P.2026,003         2         275,000           Veare Reversal Entry Improvements         P.2026,003         2         275,000           Veare Playground Equipment Replacement         P.2026,003         2         2         2           Veare Development Replacement         P.2028,002         4         1         2         2           Park Division Total         450,000         9,520,00         415,000         33,000         35,000           Park Fu	*			133 000	00,000				133,000
NCRC Total         133,000         675,000         203,000         140,000           Park Division				155,000	50.000				50,000
Park Division         P3024-001         2         7,800,000           Bridge Square Phase 1 Improvements         P-2024-001         2         500,000           Riverside Lions Playground Equipment Replacement         P-2026-002         2         185,000           Desiden Hill Park Playground Equipment Replacement         P-2026-003         2         750,000           New Park Development (Equipment Replacement         P-2026-005         2         275,000           Vest Riverwalk Entry Improvements         P-2026-005         2         275,000           Vest Riverwalk Entry Improvements         P-2026-005         2         275,000           Vest Riverwalk Entry Improvement         P-2026-005         2         275,000           Vest Riverwalk Entry Improvement         P-2026-005         2         275,000           Vest Riverwal Replacement         P-2026-001         2         2         285,000           Veshington Park Rigorund Equipment Replacement         P-2029-002         2         200,000         175,000           Riverside Lions (8th St) Playground Equipment Replacement         P-2029-002         2         200,000         175,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Police Total <td>Other</td> <td>NGDO</td> <td></td> <td>122.000</td> <td></td> <td>202.000</td> <td>140.000</td> <td></td> <td>1,151,000</td>	Other	NGDO		122.000		202.000	140.000		1,151,000
Bridge Square Phase 1 Improvements         P-2024-001         2         7,800,000           Riverside Lions Playground Equipment Replacement         P-2025-001         2         450,000           Central Park Playground Equipment Replacement         P-2026-002         2         250,000           Vew Park Development (Codar Meadows)         P-2026-003         2         750,000           Wew Park Development (Codar Meadows)         P-2026-004         2         660,000           East Riverwalk Entry Improvements         P-2026-005         2         275,000           Oddfeliows Park Playground Equipment Replacement         P-2022-001         2         285,000           Heriage Park Rayground Equipment Replacement         P-2022-001         2         285,000           Washington Park Playground Equipment Replacement         P-2022-001         2         200,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Park Playground Equipment Replacement         P-2022-001         2         200,000         31,000         502,500         375,000           Police Coreat         450,000         9,920,000         415,000         502,500         375,000           Police Total         29,500         31,000         32,000 <td></td> <td>NCRC</td> <td>10tal</td> <td>155,000</td> <td>075,000</td> <td>203,000</td> <td>140,000</td> <td></td> <td>1,131,000</td>		NCRC	10tal	155,000	075,000	203,000	140,000		1,131,000
Riverside Lions Playground Equipment Replacement       P-2025-001       2       450,000         Central Park Playground Equipment Replacement       P-2026-002       2       185,000         New Park Development (Cedar Meadows)       P-2026-003       2       750,000         West Riverwalk Entry Improvements       P-2026-004       2       660,000         East Riverwalk Entry Improvements       P-2026-002       2       217,500         Oddfelows Park Playground Equipment Replacement       P-2028-002       2       217,500         Vashington Park Playground Equipment Replacement       P-2028-002       2       217,500         Washington Park Playground Equipment Replacement       P-2028-002       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars Park Fund       P-2024-003       1       29,500       31,000       502,500       350,000         Police Total       29,500       31,000       32,000       33,000       35,000         Stormwater Division Total       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       32,000       33,000       35,000	Park Division								
Dresden Hill Park Playground Equipment Replacement         P-2026-001         2         250,000           New Park Development (Dedar Meadows)         P-2026-003         2         750,000           West Riverwalk Entry Improvements         P-2026-001         2         660,000           East Riverwalk Entry Improvements         P-2026-001         2         275,000           Oddfeliows Park Playground & Gazebo Replacement         P-2026-001         2         265,000           Heritage Park Playground Equipment Replacement         P-2026-002         2         217,500           Type Park Playground Equipment Replacement         P-2026-002         2         217,500           Riverside Lions (8th St) Playground Replacement         P-2028-002         2         200,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Park Fund         P-2024-003         1         29,500         31,000         502,500         375,000           Police         Police Total         450,000         9,920,000         415,000         502,500         375,000           Police Total         Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021	Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Central Park Playground Equipment Replacement       P-2026-003       2       185,000         New Park Development (Cedar Meadows)       P-2026-003       2       750,000         West Riverwalk Ently Improvements       P-2026-005       2       275,000         Coddelows Park Playground Equipment Replacement       P-2026-005       2       275,000         Heritage Park Playground Equipment Replacement       P-2027-001       2       415,000         Heritage Park Playground Equipment Replacement       P-2028-002       2       217,500         Tyler Park Playground Equipment Replacement       P-2029-002       2       200,000         Riverside Lions (Bth St) Playground Replacement       P-2029-002       2       200,000         Park Fund       P2029-002       2       2       200,000         Bonded Dollars       Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Police       Total       29,500       31,000       32,000       33,000       36,000         Police Total       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       32,000       33,000       35,000	Riverside Lions Playground Equipment Replacement	nt P-2025-001	2	450,000					450,000
New Park Development (Cedar Meadows)         P-2026-003         2         750,000           West Riverwalk Entry Improvement         P-2026-005         2         275,000           Coddlelows Park Playground & Gazebo Replacement         P-2026-001         2         275,000           Wast Playground & Gazebo Replacement         P-2028-001         2         217,500           Washington Park Playground Equipment Replacement         P-2028-002         2         217,500           Washington Park Playground Equipment Replacement         P-2029-002         2         217,500           Riverside Lions (8th St) Playground Replacement         P-2029-002         2         200,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Park Fund         P-2024-003         1         29,500         31,000         502,500         375,000           Police         Police Total         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         32,000         33,000         35,000	Dresden Hill Park Playground Equipment Replacem	ent P-2026-001	2		250,000				250,000
West Riverwalk Entry Improvement       P-2026-005       2       275,000         East Riverwalk Entry Improvements       P-2026-005       2       275,000         Oddfellows Park Playground & Gazebo Replacement       P-2028-001       2       285,000         Washington Park Playground Equipment Replacement       P-2028-002       2       217,500         Tyler Park Playground Equipment Replacement       P-2029-001       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       P-2024-003       1       29,500       31,000       502,500       375,000         Police       Police Total       29,500       31,000       32,000       33,000       35,000         Capital Reserve Fund       SW-2021-001       2       4,000,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       2,9500       31,000       32,000       33,000       35,000         Stormwater Division Total       29,500       31,000       32,000       33,000       35,000         Grant       SW-2021-001       2       4,000,000       2,000,000       33,000       35,000         Stormwater Division Total <td>Central Park Playground Equipment Replacement</td> <td>P-2026-002</td> <td>2</td> <td></td> <td>185,000</td> <td></td> <td></td> <td></td> <td>185,000</td>	Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
East Riverwalk Entry Improvements         P-2026-005         2         275,000           Oddfellows Park Playground & Gazebo Replacement         P-2028-001         2         285,000           Washington Park Playground Equipment Replacement         P-2028-002         2         217,500           Tyler Park Playground Equipment Replacement         P-2028-002         2         217,500           Riverside Lions (8h St) Playground Replacement         P-2029-002         2         200,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Bonded Dollars         Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Park Fund         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Coll Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         PD-2024-003         2         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         32,000         33,000         35,000 <tr< td=""><td>New Park Development (Cedar Meadows)</td><td>P-2026-003</td><td>2</td><td></td><td>750,000</td><td></td><td></td><td></td><td>750,000</td></tr<>	New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement       P-2027-001       2       415,000         Heritage Park Playground Equipment Replacement       P-2028-002       2       217,500         Washington Park Playground Equipment Replacement       P-2029-001       2       200,000         Riverside Lions (8th St) Playground Replacement       P-2029-002       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       P-2024-003       1,185,000       415,000       502,500       375,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Police       Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Police       Park Division Total       450,000       31,000       32,000       33,000       35,000         Capital Reserve Fund       PD-2024-003       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       4,000,000       32,000       35,000         Grant       2,000,000       2,000,000       2,000,000       30,000       35,000       30,000 </td <td>West Riverwalk Entry Improvement</td> <td>P-2026-004</td> <td>2</td> <td></td> <td>660,000</td> <td></td> <td></td> <td></td> <td>660,000</td>	West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
Heritage Park Playground Equipment Replacement       P.2028-001       2       285,000         Washington Park Playground Equipment Replacement       P.2028-002       2       217,500         Riverside Lions (8th St) Playground Replacement       P.2029-002       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Park Fund       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Police       Police Total       29,500       31,000       32,000       33,000       35,000         Capital Reserve Fund       Sw-2021-001       2       4,000,000       33,000       35,000         Stormwater Division       Sw-2021-001       2       4,000,000       33,000       35,000         Grant       2,000,000       2,000,000       31,000       32,000       35,000       35,000	East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Washington Park Playground Equipment Replacement       P-2028-002       2       217,500         Tyler Park Playground Equipment Replacement       P-2029-002       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Park Fund       Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Police       Park Division Total       1       29,500       31,000       32,000       33,000       35,000         Police       Police Total       29,500       31,000       32,000       33,000       35,000         Civil Defense Siren Replacement       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Capital Reserve Fund       PD-2024-003       1       29,500       31,000       32,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       20,000       30,000       35,000         Grant       2,000,000       2,000,000       2,000,000       30,000       35,000       35,000 <td>Oddfellows Park Playground &amp; Gazebo Replacement</td> <td>nt P-2027-001</td> <td>2</td> <td></td> <td></td> <td>415,000</td> <td></td> <td></td> <td>415,000</td>	Oddfellows Park Playground & Gazebo Replacement	nt P-2027-001	2			415,000			415,000
Tyler Park Playground Equipment Replacement       P-2029-001       2       175,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       Park Division Total       450,000       1,185,000       415,000       502,500       375,000         Park Fund       450,000       1,185,000       415,000       502,500       375,000         Police       450,000       1,185,000       415,000       502,500       375,000         Police       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Capital Reserve Fund       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       31,000       32,000       33,000       35,000         Grant       SW-2021-001       2       4,000,000       32,000       30,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       30,000       35,000         Grant       2,000,000       31,000       32,000       30,000       35,000	Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Riverside Lions (8th St) Playground Replacement       P-2029-002       2       200,000         Park Division Total       450,000       9,920,000       415,000       502,500       375,000         Bonded Dollars       Park Division Total       8,735,000       415,000       502,500       375,000         Park Fund       450,000       9,920,000       415,000       502,500       375,000         Police       450,000       9,920,000       415,000       502,500       375,000         Police       Police Total       29,500       31,000       32,000       33,000       35,000         Capital Reserve Fund       Police Total       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       32,000       33,000       35,000         Grant       2,000,000       29,500       31,000       32,000       33,000       35,000	Washington Park Playground Equipment Replacem	ent P-2028-002	2				217,500		217,500
Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Bonded Dollars Park Fund         8,735,000         415,000         502,500         375,000           Park Fund         450,000         1,185,000         415,000         502,500         375,000           Police         450,000         9,920,000         415,000         502,500         375,000           Police         1         29,500         31,000         32,000         33,000         35,000           Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000	Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Bonded Dollars Park Fund         8,735,000         415,000         502,500         375,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Police         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         32,000         33,000         35,000           Grant         22,000,000	Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000 <b>375,000</b> <b>375,000</b> <b>375,000</b> <b>35,000</b> <b>35,000</b>	200,000
Park Fund         450,000         1,185,000         415,000         502,500         375,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Police         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4000,000         32,000         33,000         35,000           Grant         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000		Park Division	Total	450,000	9,920,000	415,000	502,500	375,000	11,662,500
Park Fund         450,000         1,185,000         415,000         502,500         375,000           Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Police         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         32,000         33,000         35,000           Grant         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000	Bondad Dollars				8 735 000				8,735,000
Park Division Total         450,000         9,920,000         415,000         502,500         375,000           Police         I         29,500         31,000         32,000         33,000         35,000           Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         32,000         33,000         35,000           Grant         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000				450.000		415.000	502,500	375.000	2,927,500
Police       PD-2024-003       1       29,500       31,000       32,000       33,000       35,000         Copital Reserve Fund       29,500       31,000       32,000       33,000       35,000         Copital Reserve Fund       29,500       31,000       32,000       33,000       35,000         Stormwater Division       SW-2021-001       2       4,000,000       4,000,000         Grant       2,000,000       2,000,000       2,000,000	1 urk 1 unu	Park Division							11,662,500
Civil Defense Siren Replacement         PD-2024-003         1         29,500         31,000         32,000         33,000         35,000           Police Total         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         5000           Grant         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000		F ark Division	10iai	+00,000	3,320,000	410,000		010,000	11,002,000
Police Total         29,500         31,000         32,000         33,000         35,000           Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         4,000,000           Grant         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000         2,000,000									
Capital Reserve Fund         29,500         31,000         32,000         33,000         35,000           Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         4,000,000           Grant         2,000,000         2,000,000         2,000,000         4,000,000 </td <td>Civil Defense Siren Replacement</td> <td>PD-2024-003</td> <td>1</td> <td>29,500</td> <td>31,000</td> <td>32,000</td> <td>33,000</td> <td>35,000</td> <td>160,500</td>	Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         4,000,000         4,000,000         5           Grant         2,000,000         2,000,000         2,000,000         2,000,000         5         2,000,000         5		Police	Total	29,500	31,000	32,000	33,000	35,000	160,500
Police Total         29,500         31,000         32,000         33,000         35,000           Stormwater Division         SW-2021-001         2         4,000,000         4,000,000         4,000,000         4,000,000         5           Grant         2,000,000         2,000,000         2,000,000         2,000,000         5         2,000,000         5	Canital Deserve Fred			29 500	31 000	32 000	33 000	35 000	160,500
Stormwater Division       West Riverwall Floodwall Extension     SW-2021-001     2     4,000,000       Stormwater Division Total     4,000,000       Grant     2,000,000	Capual Reserve Funa	D - 1:							
West Riverwall Floodwall Extension     SW-2021-001     2     4,000,000       Stormwater Division Total     4,000,000       Grant     2,000,000		Police	Total	29,500	31,000	32,000	33,000	35,000	160,500
Stormwater Division Total     4,000,000       Grant     2,000,000	Stormwater Division								
Grant 2,000,000	West Riverwall Floodwall Extension	SW-2021-001	2		4,000,000				4,000,000
	Stor	mwater Division	Total		4,000,000				4,000,000
	Cuant				2 000 000				2,000,000
Stormwater r una 2,000,000									2,000,000
	Stormwater Fund				2,000,000				2,000,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Stor	mwater Division 1	Fotal		4,000,000				4,000,000
Street Division								
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
	Street Division 7	Fotal	245,000	245,000				490,000
Bonded Dollars			245,000	245,000				490,000
	Street Division 1	Total	245,000	245,000				490,000
Wastewater Division	_							
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
Was	tewater Division 7	[otal		1,566,672	600,000			2,166,672
Waste Water Fund				1,566,672	600,000			2,166,672
	tewater Division I	 Total		1,566,672	600,000			2,166,672
Water Division								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-001	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2		1,000,000	2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
	Water Division 7	Fotal _		6,000,000	6,640,000	1,000,000		13,640,000
Revenue Bond				5,000,000	2,000,000			7,000,000
Water Fund				1,000,000	4,640,000	1,000,000		6,640,000
	Water Division 1	Total		6,000,000	6,640,000	1,000,000		13,640,000
	Grand T	otal	42,435,369	34,825,980	14,450,631	11,418,462	5,430,980	108,561,422

City of Northfield, Min	ty of Northfield, Minnesota					City Facilities	
Project # F-2022-011 Project Name Street shop-tree	ah duaing			Type Useful Life			
Project Name Street shop-tren						Capital Improvement Plan (Cl 2 Very Important	
						Active	
Description	7			Tota	l Project Cost:	\$76,000	
Justification The current drains are too small and	are prone to clogging	and flooding					
The current drains are too small and	are prone to clogging	and flooding	2027	2028	2029	Total	
	2025		<b>2027</b> 76,000	2028	2029	<b>Total</b> 76,000	
The current drains are too small and Expenditures	2025			2028	2029		
The current drains are too small and Expenditures	2025		76,000	2028	2029	76,000	





#### 2025 thru 2029

City of Northfield, Minnesota	Department	City Facilities
City of Norumeid, Miniesota	Contact	
Project # F-2023-002	Туре	Improvement
	Useful Life	
Project Name City Hall-Exterior improvements at City Hall	Category	Capital Improvement Plan (CI
	Priority	3 Important
	Status	Active
Description	l Project Cost:	\$350,000
Add new exterior materials to the painted areas of City Hall		
Justification		
Old paint is fading and peeling. Adding archeticual steel panels to the façade will modernize the look of maintenance costs	the building an	nd reduce painting related

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		350,000				350,000
Tot	al	350,000				350,000
		• • • •		• • • •		
Funding Sources	2025	2026	2027	2028	2029	Total
Bandad Dallara		250.000				250.000

Bonded Dollars		350,000	350,000
	Total	350,000	350,000



-	orthfield, Minnesota	a				Department Contact	City Facilities
Project #	F-2024-006					Туре	Facility
Project Name						Useful Life	50 years
r roject i vanic	New Ice Arena					Category	Capital Improvement I
						Priority	1 Critical
						Status	Active
Description					Tota	l Project Cost:	\$20,900,000
Justification The exisitng a	rena has reached its useful life	and need to be	replaced.				
F	Expenditures	2025	2026	2027	2028	2029	Total
C	Construction/Maintenance	20,900,000					20,900,000
	Total	20,900,000					20,900,000
1	Funding Sources	2025	2026	2027	2028	2029	Total

	Total	20,900,000	20,900,000
Other		2,900,000	2,900,000
Bonded Dollars		18,000,000	18,000,000

- City of I	Northfield, Minnesota					Department	City Facilities	
		С						
Project #	F-2025-001					Туре	Improvement	
Project Nam						Useful Life	20 years	
Troject Nam	e City Hall- Boiler replac	ement				Category	Capital Improvement Pl	an (CI
						Priority	2 Very Important	
						Status	Active	
Description	n				Tota	l Project Cost:	\$150,000	
Justificatio	on l							
	steam boiler is past its useful life a	and is in need	of frequent rep	pairs The currer	nt steam boiler	will be replace	d with a more modern	and
	Expenditures	2025	2026	2027	2028	2029	Total	
-	Construction/Maintenance	150,000					150,000	
	Total	150,000					150,000	

<b>Funding Sources</b>		2025	2026	2027	2028	2029	Total
City Facilities Fund		150,000					150,000
	Total	150,000					150,000



City of N	City of Northfield, Minnesota						City Facilities
	vorunnera, winnes	ola				Contact	
Project #	F-2025-002						Maintenance
Project Name	e Pool- replaster					Priority	Capital Improvement Plan (CI 2 Very Important Active
Description	n				Tota	l Project Cost:	\$300,000
Replaster the	Main pool and tot pool.						
Justificatio	n						
	plaster is cracking and leaking s present locations to injure a		nd faded. The til	e beds are eroc	ling and tiles a	re becoming lo	oose. The cracking plaster
	Expenditures	2025	2026	2027	2028	2029	Total
_	Construction/Maintenance		300,000				300,000
	Tot	al	300,000				300,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		300,000				300,000
Т	otal	300,000				300,000



City of Northfield, Minnesota	Department				
City of Norumeid, Mininesota	Contact				
Project # F-2025-003	Туре	Equipment			
	Useful Life				
Project Name Pool- pump replacement	Category	Capital Improvement Plan (CI			
	Priority	1 Critical			
	Status	Active			
Description	l Project Cost:	\$28,000			
Replace the 40 HP main pump for the large pool with a new more efficient 40 HP pump.					
Justification					
The main pump is origional equipment and is approaching the end of its useful lifecycle. In addition the reliable.	new pump wil	l be more efficient and			

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	28,000					28,000
Total	28,000					28,000
Eurding Sources	2025	2020	2027	2020	2020	Total

Funding Sources		2025	2026	2027	2028	2029	Total
City Facilities Fund		28,000					28,000
	Total	28,000					28,000



#### 2025 thru 2029

City of Northfield, Minnesota						Department	City Facilities
		ia				Contact	
Project #	F-2025-005					Туре	Equipment
Project Name		,				Useful Life	
rroject Name	Police department gat	e operator				Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Description					Tota	l Project Cost:	\$15,000
Justification							
	would complete the perimeter d automate all of the gates allo						to cost increases. The
]	Expenditures	2025	2026	2027	2028	2029	Total
-	Equip/Vehicles/Furnishings	15,000					15,000

Funding Sources		2025	2026	2027	2028	2029	Total
City Facilities Fund		15,000					15,000
	Total	15,000					15,000

15,000

Total

15,000

City of Northfield, Minne	Department	City Facilities	
City of Norumena, winner	.50ta	Contact	
Project # F-2025-04		Туре	Improvement
	Dear Addition	Useful Life	
Project Name Library Meeting I		Category	Capital Improvement Plan (CI
		Priority	3 Important
		Status	Active
Description	Tot	al Project Cost:	\$45,000
	e into a small meeting room and Director's office. The current E ic facing glass doors, and a new HVAC unit installed. No lightir		
Justification			
Adding the meeting room will provide room and passport processing takes pla	a space for small meetings and passport services. The Library c ce in a very public area.	urrently does no	ot have a small meeting

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	45,000					45,000
Total	45,000					45,000
Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	45,000	_0_0		_0_0		45,000
Total	45,000					45,000



#### 2025 thru 2029

500,000

- City of No	ity of Northfield, Minnesota						City Facilities
City of NC	fumera, miniesor	là				Contact	
Project #	F-2026-001					Туре	Improvement
Project Name	Library-Retaining Wa	Useful Life					
	Libi al y-Retaining wa	III/ Lanscape	скеран			Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Description					Total	Project Cost:	\$500,000
	landscaping at City Library						
Justification	dscaping at the library is not	desinged for er	osion control ar	nd is difficult to	maintain.		
Ex	spenditures	2025	2026	2027	2028	2029	Total
Co	nstruction/Maintenance				500,000		500,000
	Total				500,000		500,000
F	unding Sources	2025	2026	2027	2028	2029	Total

Total

500,000

City of Northfield, Minnesot			City Facilities				
					Contact		
Project # F-2026-003					Туре	Improvement	
	ject Name City hall-elevator modernization						
Troject Ivance City nan-elevator mod							
					Priority	2 Very Important	
					Status	Active	
Description				Tota	al Project Cost:	\$150,000	
Justification							
	1	•			1 /		
The elevator requires regular updating and th Expenditures	2025	2026	2027	2028	2029	Total	
Equip/Vehicles/Furnishings	2020	150,000		2020		150,000	
Total		150,000				150,000	
Total		,				,	

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars		150,000				150,000
	Total	150,000				150,000



City of 1	Northfield Minn	onoto				Department	City Facilities	
	Northfield, Minn	esota				Contact		
Project #	F-2026-004					Туре	Equipment	
Project Nam						Useful Life		
Troject Nam	e City Hall RTU 12	replacement				Category	Capital Improvemen	t Plan (Cl
						Priority	2 Very Important	
						Status	Active	
Descriptio	n	l			Total	Project Cost:	\$30,000	
<b>Justificatic</b> RTU 12 has	on reached the end of its life	expenctancy and nee	eds to be replace	d.				
	Expenditures	2025	2026	2027	2028	2029	Total	
-	Equip/Vehicles/Furnishing	S	30,000				30,000	
	· · · · · · · · · · · · · · · · · · ·	Total	30,000				30,000	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	City Facilities Fund		30,000				30,000	
		Total	30,000				30,000	



#### 2025 thru 2029

City of N	orthfield, Minnesota	Department	City Facilities	
	orunneid, minnesota		Contact	
Project #	F-2026-005		Туре	Improvement
Project Name			Useful Life	
T Toject Ivanie	City Hall-roof replacement		Category	Capital Improvement Plan (CI
			Priority	1 Critical
			Status	Active
Description		Total P	Project Cost:	\$440,000
Replace fully a	adheared roofing material at City Hall. The current roof would be replaced	with a full adhea	red TPO roo	fing material
Justification				

The roofing material has reached the end of its useful life and needs to be replaced. The roofing material is no longer fully adheared to the roof decking. Not being fully adheared can lead to increase instances of leaking and roof damage.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	•	440,000				440,000
- -	Total	440,000				440,000
	2025	2026	2025	2020	2020	
Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		440,000				440,000



#### 2025 thru 2029

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City of N	orthfield, Minnesota	Department	City Facilities
	orunnela, mininesota	Contact	
Project #	F-2026-006	Туре	Improvement
Project Name		Useful Life	10 years
r roject ivanic	City Hall-Training Room Carpet	Category	Capital Improvement Plan (CI
		Priority	3 Important
		Status	Active
Description		<b>Total Project Cost:</b>	\$16,000
Replace broad	loom carpet in training room with carpet tiles.		

#### Justification

The current carpet will have reached the end of its useful life and needs to be replaced. Maintenance on the carpet has become increasingly more difficult and due to the high traffic nature of the room it will continue to deteriorate.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishing	ļs	16,000				16,000
,	Total	16,000				16,000
	2025	2026	2027	2020	2020	T- (-)
Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		16 000				16,000
City Facilities Fund		16,000				10,000



#### 2025 thru 2029

City of N	orthfield, Minnesota	Department Contact	City Facilities
Project #	F-2026-007	Туре	Improvement
Project Name		Useful Life	10 years
Troject Walle	City Hall-First Floor Carpet	Category	Capital Improvement Plan (CI
		Priority	3 Important
		Status	Active
Description		<b>Total Project Cost:</b>	\$73,000
Replace the car	rpet in the first floor offices. Including Finance, Engineering, DMV, and	d Community Development.	

#### Justification

The carpet in the first floor offices is reaching the end of its useful life, and is in moderate to poor conditon. Even with regular extraction cleaning, the carpet is increasingly difficult to maintain. The high traffic and small spaces are wearing the carpet out more quickly.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishing	S	73,000				73,000
- -	Fotal	73,000				73,000
Funding Sources	2025	2026	2027	2028	2029	Total
		73,000				73,000
City Facilities Fund		,				,



	Northfield, Minne	esota				Department Contact	City Facilities		
Project #	F-2027-001						Equipment		
-						Useful Life			
Project Nan	ne City Hall RTU 11	replacement				Category	Capital Improvement Plan (C		
						Priority	2 Very Important		
						Status	Active		
Descriptio					Tota	l Project Cost:	\$30,000		
Justificatio	on								
The RTU ha	as reached the end of it's use	eful life and should	be replaced in c	order to keep ma	intenance cost	s down.			
	Expenditures	2025	2026	2027	2028	2029	Equipment Capital Improvement Plan (CI 2 Very Important Active		
	Expenditures Equip/Vehicles/Furnishings		2026	<b>2027</b> 30,000	2028	2029			

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
City Facilities Fund			30,000			30,000
To	otal		30,000			30,000



#### 2025 thru 2029

City of Northfield, Minnesota       Oppartment       Oppartment         Project #       F-2027-002       Type       Equipment         Project Name       Street Shop Make up air unit replacement       Category       Capital Improvement         Project Name       Street Shop Make up air unit replacement       Category       Capital Improvement         Project Name       Street Shop Make up air unit replacement       Category       Capital Improvement         Project Name       Street Shop Make up air unit replacement       Status       Active         Priority       2 Very Important       Status       Active         Description       Total Project Cost:       \$45,000	City Facilities	
Project Name Street Shop Make up air unit replacement Useful Life Category Capital Improvement Priority 2 Very Important Status Active		
Useful Life       Categor       Capital Improvement         Priority       2 Very Important         Priority       2 Very Important         Status       Active         Description       Total Project Costs       \$45,000		
Category       Capital Improvement         Priority       2 Very Important         Status       Active         Description       Total Project Cost:       \$45,000		
Status     Active       Description     Total Project Cost: \$45,000	nt Plan (CI	
Description Total Project Cost: \$45,000		
Description		
Replace the make up air units at the street shop.		
Justification		
The make up air units at the street shop bring fresh air into the garage and shop areas. Both units have reached the end of their life expectneed to be replaced.	ancy and	

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			45,000			45,000
То	otal		45,000			45,000
Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			45,000			45,000
Т	otal		45,000			45,000



Citra of	Northfield Minne	anto				Department	City Facilities
	Northfield, Minne	sola				Contact	
Project #	F-2028-001					Туре	Equipment
Project Nam		C				Useful Life	15 years
T TOJECT Nam	e Street Shop- HVA	C replacement				Category	Capital Improvement Plan
						Priority	1 Critical
						Status	Active
Descriptio	m				Total	Project Cost:	\$45,000
Justification	on ent is reaching its end of use	eful life and should	be repalced to r	ninimize mainte	enance costs.		
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance				45,000		45,000
	Т	otal			45,000		45,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	City Facilities Fund				45,000		45,000
		Fotal			45,000		45,000

City of Northfield, M	linnagata					Department	City Facilities	
· · · · · · · · · · · · · · · · · · ·	micsota					Contact		
Project # F-2029-001						Туре	Equipment	
	n Donlooon	nont				Useful Life	15 years	
Project Name Library Boile	er Keplacen	nent				Category	Capital Improvement	t Plan (CI
						Priority	1 Critical	
						Status	Active	
Description					Total	Project Cost:	\$28,000	
ustification he boilers will reach the end of			-					
	their useful li	fe in 2029 an	d should be rep	laced to minim	ize maintenanc	e expenses and	d minimize down ti	me in
e heating of the library.	their userul in	fe in 2029 an 2025	d should be rep	laced to minim	ize maintenance	e expenses and 2029	d minimize down tir Total	me in
						-		me in
ne heating of the library. Expenditures						2029	Total	me in
ne heating of the library. Expenditures	ishings Total					<b>2029</b> 28,000	<b>Total</b> 28,000	me in
ne heating of the library. <u>Expenditures</u> Equip/Vehicles/Furn	ishings Total	2025	2026	2027	2028	2029 28,000 28,000	<b>Total</b> 28,000 <b>28,000</b>	me in

#### 2025 thru 2029

City of Northfield, Minnesot	to				Department	City Facilities
City of Northineid, Willineson	ia				Contact	
Project # F-2029-002					Туре	Equipment
Project Name PD Boiler #1 Replacen	nont				Useful Life	
To Boner #1 Replacen	nent				Category	Capital Improvement Plan (C
					Priority	1 Critical
					Status	Active
Description				Total	Project Cost:	\$38,000
Justification The boiler will be at the end of its useful life	e and should be	replaced to mir	nimize down tin	ne and mainten	ance costs.	
Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					38,000	38,000
Total					38,000	38,000
Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund					38,000	38,000

Total \_\_\_\_

38,000

38,000

# City of Northfield, Minnesota Department Engineering Division Project # E-2024-003 Project Mame Yupe Road Project Name Wall Street Road Reconstruction Useful Life 40 years Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Description Total Project Costs \$8,024,328 Reconstruction of Wall Street Road from Prairie Street to the eastern City Limits. This project will be scoped in 2022 with Rice County. Image: County of Count

Reconstruction of Wall Street Road from Prarie Street to the eastern City Limits. This project will be scoped in 2022 with Rice County. Upgrades to this corridor will include extencion of the trail on the south side of wall street from Prairie Street to where it terminates east of Spring Creek Road. In addition, the Bridge will be widen to support the trail. A trail on the North Side of Wall Street from Spring Creek Road to the eastern city limits will be included to prepare for future development east and north of Oaklawn Cemetery.

This project will also include pedestrian crossing improvements at Wall Street Road and Spring Creek Road.

#### Justification

Complete reconstruction of Wall Street Road from Fourth Street to Rosewood Road to match the timeline of Rice County's plan for reconstruction on County Road 78

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	8,024,328					8,024,328
Total	8,024,328					8,024,328

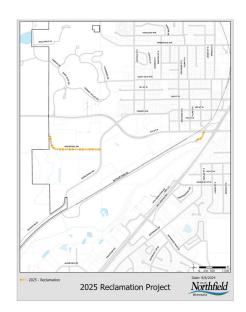
Funding Sources		2025	2026	2027	2028	2029	Total
Bonded Dollars		2,474,748					2,474,748
Rice County		3,223,355					3,223,355
Stormwater Fund		1,053,268					1,053,268
Waste Water Fund		545,459					545,459
Water Fund		727,498					727,498
	Total	8,024,328					8,024,328



City of Northfield, Minnesota	Department	Engineering Division	
City of Northineid, Minnesota	Contact	Public Works Director	
Project # E-2025-001		Improvement	
Project Name 2025 Street Reclamation Project	Useful Life	25 years	
	Category	Capital Improvement Plan (CI	
	Priority	2 Very Important	
	Status	Active	
Description	<b>Total Project Cost:</b>	\$1,289,270	
Pavement Reclamation on Industrial Drive, and Laurel Court.			
Justification			

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,289,270					1,289,270
Total	1,289,270					1,289,270

<b>Funding Sources</b>		2025	2026	2027	2028	2029	Total
Bonded Dollars		653,589					653,589
Franchise Fees		400,000					400,000
Stormwater Fund		79,132					79,132
Waste Water Fund		80,353					80,353
Water Fund		76,196					76,196
	Total	1,289,270					1,289,270



City of Northfield, Minnesota	Department	Engineering Division		
City of Northineid, Minnesota	Contact	Public Works Director		
Project # E-2025-002	Туре	Maintenance		
	Useful Life	15 years		
Project Name 2025 Mill and Overlay Project	Category	Capital Improvement Plan (CI		
	Priority	2 Very Important		
	Status			
Description	al Project Cost:	\$1,084,095		
Mill and Overlay on Maple Street from Jefferson Parkway to Ford Street, Superior Drive from Maple St Maple Street to Jefferson Parkway. Project includes pedestrian crossing improvements on Superior Drive and Michigan Drive, and Superior	C			
	Drive and Ma	pie Street.		
Justification				
This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and condition and the current condition of the existing utilities.	overlay based	on the current pavement		

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,084,095					1,084,095
Total	1,084,095					1,084,095

<b>Funding Sources</b>		2025	2026	2027	2028	2029	Total
Bonded Dollars		564,963					564,963
Franchise Fees		400,000					400,000
Stormwater Fund		84,584					84,584
Waste Water Fund		16,678					16,678
Water Fund		17,870					17,870
	Total	1,084,095					1,084,095



#### 2025 thru 2029

City of Northfield, Minnesota				Department	Engineering Division		
City of Horamond, Himmesola						Contact	Public Works Director
Project #	E-2025-003					Туре	New Infrastructure
Project Name		- '1 I				Useful Life	40 years
Troject Name	2025 Sidewalk/Trail	Improvement				Category	Capital Improvement Plan (CI
						Priority	1 Critical
						Status	Active
Description					Tota	al Project Cost:	\$617,396
ule upgrade of	f the sidewalk on the west s	ide of Laurel Court		o seemer Park		Jus uan.	
Justification	L						
F	Expenditures	2025	2026	2027	2028	2029	Total
C	Construction/Maintenance	617,396					617,396

Funding Sources		2025	2026	2027	2028	2029	Total
Bonded Dollars		617,396					617,396
	Total	617,396					617,396

617,396

Total



**.**...

617,396

- City of	Northfield, Minneso			Department	Engineering Division		
	Norumeia, Minieso	là				Contact	Public Works Director
Project #	E-2025-004					Туре	Trail
Project Nan		adley To W	atoufoud Du	idaa		Useful Life	40 years
I Toject Ivan	will rowns rrail - wo	Dodley 10 W	dley To Waterford Bridge				Capital Improvement Plan (
						Priority	1 Critical
						Status	Active
Descriptio	n				Tota	l Project Cost:	\$8,100,000
<b>Justificati</b> Strategic Pla	on an Trial Addition						
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance	8,100,000					8,100,000
	Total	8,100,000					8,100,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Grant	8,100,000					8,100,000
	Tota	8,100,000					8,100,000



#### 2025 thru 2029

City of Northfield Minney	ity of Northfield, Minnesota					
City of Norumeia, winner	sola	Contact				
Project # E-2026-001		Туре	Improvement			
Project Name 2026 Mill and Overlay Project		<b>Useful Life</b>	15 years			
2020 Will and Over	riay Project	Category	Capital Improvement Plan (CI			
		Priority	2 Very Important			
		Status	Active			
Description	Total	Project Cost:	\$1,233,200			
Prairie Street from Meadowview Drive to	o Jefferson Parkway					
Maple Street from Meadowview Drive to	b Jefferson Parkway including pedestrian crossing improvements	at Maple Stre	eet and Meadowview Drive.			
Project also includes a quick-build bikew	vay on Priaire Street from Woodley Street to Jefferson Parkway					
Instification						

#### Justification

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,233,200				1,233,200
Total		1,233,200				1,233,200

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars		612,229				612,229
Franchise Fees		400,000				400,000
Stormwater Fund		63,170				63,170
Waste Water Fund		12,456				12,456
Water Fund		145,345				145,345
	Total	1,233,200				1,233,200



#### 2025 thru 2029

City of Northfield Minn	ty of Northfield, Minnesota						
City of Norumeia, with	esota	Contact	Public Works Director				
Project # E-2026-002		Туре	Improvement				
	Useful Life	15 years					
Project Name Jefferson Parkwa	Category	Capital Improvement Plan (CI					
		Priority	2 Very Important				
		Status	Active				
Description	Tota	ll Project Cost:	\$2,007,487				
5	om Washington St. S to Spring Creek Road. This will incldue sport trail isn't completed by 2026 on this segment it will be included		1				
1 0 1	ossing improvements on Jefferson Parkway and Washington Stree and Jefferson Parkway and Michigan Drive	et, Jefferson Par	way and Maple Street,				

#### Justification

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,007,487				2,007,487
Total		2,007,487				2,007,487

<b>Funding Sources</b>	202	25 20	026	2027	2028	2029	Total
Bonded Dollars		1,4	474,358				1,474,358
Franchise Fees		4	400,000				400,000
Stormwater Fund			94,522				94,522
Waste Water Fund			18,638				18,638
Water Fund			19,969				19,969
	Total	2,0	007,487				2,007,487



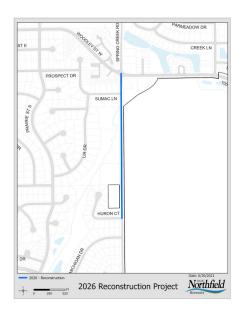
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# 2025 thru 2029

City of N	orthfield, Minnesot			Public Works Director			
Project # Project Name Description	escription						Improvement 40 years Capital Improvement Plan (Cl 2 Very Important Active <b>\$2,270,952</b>
Spring Creek	Road Reconstruction from Wo	odley Street to	Huron Court				
Spring Creek Justification		odley Street to	Huron Court				
Justification		2025	2026 2,270,952	2027	2028	2029	<u>Total</u> 2,270,952

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
MSA		1,010,064				1,010,064
Stormwater Fund		582,744				582,744
Waste Water Fund		0				0
Water Fund		678,144				678,144
	Total	2,270,952				2,270,952



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Citry of 1	v of Northfield, Minnesota						Engineering Division
	Norumeia, Minne	esota				Contact	Public Works Director
Project #	E-2026-004					Туре	Improvement
Project Nam		Dailwood Cuorei	na Madiana			Useful Life	40 years
Troject Ivan	e Fremouw Avenue	Kallroau Cross				Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	n				Tota	l Project Cost:	\$290,000
`	infrastructure installation						
Justificatio	on						
Required Qu	uiet Zone infrastructure ins	tallations.					
-	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance		290,000				290,000
		Fotal	290,000				290,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars		290,000				290,000
		Total	290,000				290,000



City of ]	- Nonthfield Minnesot	Department	Engineering Division				
	Northfield, Minnesot	a				Contact	Public Works Director
Project #	E-2026-005					Туре	New Infrastructure
Project Nam		no Streat to	Woodlow St	reat		Useful Life	40 years
Troject Nam	Imme         Mill Towns Trail-Prairie Street to Woodley Street						Capital Improvement Plan (CI
						Priority	1 Critical
						Status	Active
Descriptio	Description Tota						\$1,169,885
-	Trail Segment "C" - Prarire Stree	t to Woodlev	Street				
<b>Justificatio</b> Strategic Pla	on an Trail Segment						
	Expenditures	2025	2026	2027	2028	2029	Total
-	Construction/Maintenance		1,169,885				1,169,885
	Total		1,169,885				1,169,885
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars		1,169,885			-	1,169,885
	Total		1,169,885				1,169,885



# 2025 thru 2029

City of	y of Northfield, Minnesota						Engineering Division
		ı				Contact	Public Works Director
Project #	E-2026-006					Туре	New Infrastructure
Project Nam						Useful Life	75 years
						Category	Capital Improvement Plan (CI
						Priority	1 Critical
						Status	Active
Description					Tota	l Project Cost:	\$180,468
Justification							
	Expenditures	2025	2026	2027	2028	2029	Total
-	Construction/Maintenance		180,468				180,468
	Total		180,468				180,468
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars		180,468				180,468
	Total		180,468				180,468



# 2025 thru 2029

City of Northfield Minne	ty of Northfield, Minnesota						
	501a				Contact		
Project # E-2026-007					Туре	Improvement	
Project Name St. Olaf, 2nd & 3r	d St Dailroad (	rossing Sig	hal		Useful Life	25 years	
Frojece Hume St. Ofai, 2110 & 31	u St Kanroau C	rossing Sigi	181		Category	Capital Improvement Plan (CI	
					Priority	2 Very Important	
						Active	
Description				Total	Project Cost:	\$2,000,000	
This project is in coordination with Mn shared 90% MnDOT Secion 130 Progra				the section 13	0 program. Th	is project will be cost	
Justification							
Expenditures	2025	2026	2027	2028	2029	Total	

Expenditures	2025	2020	2027	2020	2029	Total
Construction/Maintenance		2,000,000				2,000,000
Total		2,000,000				2,000,000

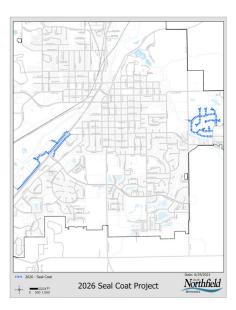
<b>Funding Sources</b>		2025	2026	2027	2028	2029	Total
Capital Reserve Fund			100,000				100,000
Other			1,900,000				1,900,000
	Total		2,000,000				2,000,000



City of N	orthfield, Minn	Department	Engineering Division	
		esota	Contact	Public Works Director
Project #	E-2026-008		Туре	Maintenance
Project Name	2026 Seal Coat		Useful Life	10 years
Troject Walle	2020 Seal Coat		Category	Capital Improvement Plan (CI
			Priority	2 Very Important
			Status	Active
Description		Total	Project Cost:	\$116,630
	ive, Creek Lane, Mayfle	Bollenbacher Drive, Jefferson Parkway, Bollenbacher Court, East ower Court, Baneberry Court, Primrose Court, Turnberry Court, G		

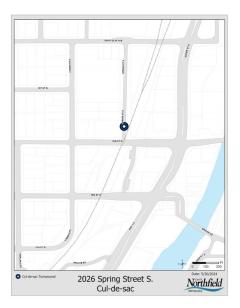
Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		116,630				116,630
	tal	116,630				116,630

<b>Funding Sources</b>		2025	2026	2027	2028	2029	Total
MSA			116,630				116,630
	Total		116,630				116,630



City of	Northfield, Minnesota		Department Contact	Engineering Division			
Project # Project Nan	Improvement Capital Improvement Plan (CI 2 Very Important Active \$500,000						
	on the south end of Spring Stree bike thourgh access will be include		d Street. This is	required in ord			-
-							
Justificatio	on						
	Expenditures Construction/Maintenance	2025	<b>2026</b> 500,000	2027	2028	2029	<b>Total</b> 500,000
	Total		500,000 500,000				500,000

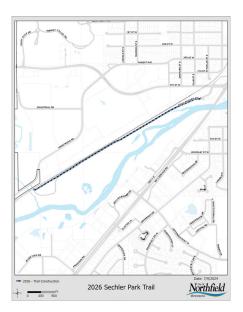
<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars		500,000				500,000
,	Total	500,000				500,000



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City of ]	of Northfield, Minnesota							Engineering Division
					Contact	Public Works Director		
Project #	E-2026-010						Туре	Improvement
Project Nam	<sup>ae</sup> Jefferson Parkwa	v Troil					Useful Life	40 years
110jeet Itali	··· Jenerson rarkwa	y i ran					Category	Capital Improvement Plan (CI
							Priority	2 Very Important
							Status	Active
Descriptio	n	1				Tota	l Project Cost:	\$260,686
Justificatio	Dn	]						
	Expenditures		2025	2026	2027	2028	2029	Total
	Construction/Maintenance			260,686				260,686
		Total _		260,686				260,686
	Funding Sources		2025	2026	2027	2028	2029	Total
	Bonded Dollars			260,686				260,686
		Total		260,686				260,686

#### 2025 thru 2029 Captial Improvement Plan Department Engineering Division City of Northfield, Minnesota Contact Public Works Director Type Maintenance Project # E-2026-011 Useful Life 25 years Project Name Sechler Park Trail Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Total Project Cost: \$1,299,780 Description Repplace Mill Towns Trail from Laurel Court to Armstrong Road Justification Expenditures 2025 2026 2027 2028 2029 Total Construction/Maintenance 1,299,780 1,299,780 1,299,780 1,299,780 Total

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Grant		1,299,780				1,299,780
	Total	1,299,780				1,299,780



#### 2025 thru 2029

City of	Northfield, Minneso		Department	Engineering Division				
	Norumeia, Minieso	là				Contact		
Project #	E-2026-012					Туре	Improvement	
Project Nan	e Compost Sito Emorgo	nov Frit				Useful Life		
1 Toject Ivan	<sup>ne</sup> Compost Site Emerge	ncy Exit				Category	Capital Improvement I	'lan (CI
						Priority	3 Important	
						Status	Active	
Descriptio	n				Tota	l Project Cost:	\$1,000,000	
Justificatio	on							
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance		1,000,000				1,000,000	
	Total		1,000,000				1,000,000	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Garbage Fund		1,000,000				1,000,000	

1,000,000

Total

1,000,000

# Captial Improvement Plan 2025 thru 2029 City of Northfield, Minnesota Department Engineering Division Project # E-2027-001 Project Name 2027 Reclamation Project

# ContactPublic Works DirectorTypeMaintenanceUseful Life25 yearsCategoryCapital Improvement Plan (CIPriority1 CriticalStatusActive

Total Project Cost: \$2,054,448

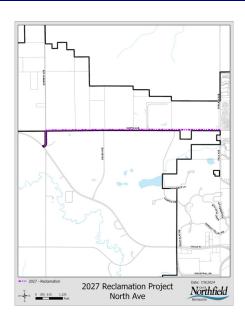
Pavement Reclamation North Avenue and Decker Avenue.

#### Justification

Description

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,054,448			2,054,448
Total			2,054,448			2,054,448

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars			1,671,841			1,671,841
Franchise Fees			200,000			200,000
Stormwater Fund			80,634			80,634
Waste Water Fund			36,652			36,652
Water Fund			65,321			65,321
To	otal		2,054,448			2,054,448



#### 2025 thru 2029

# City of Northfield, Minnesota Department Engineering Division Project # E-2027-002 Type Improvement Project Name Spring Creek Road Reclamation Value 40 years Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Description Total Project Cost: \$1,365,623

#### Justification

This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Land Acquisition	25,000					25,000
Construction/Maintenance			1,340,623			1,340,623
Total	25,000		1,340,623			1,365,623

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars			367,373			367,373
Franchise Fees			400,000			400,000
Stormwater Fund			71,559			71,559
Waste Water Fund			32,527			32,527
Water Fund			494,164			494,164
Т	'otal		1,365,623			1,365,623



#### 2025 thru 2029

# City of Northfield, Minnesota Department Engineering Division Project # E-2027-004 Improvement Project Mame Eaves Avenue Mill and Overlay 15 years Category Capital Improvement Plan (CI Project Mame Status Active Description Total Project Cost: \$1,485,290 Justification Justification Status Status

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,485,290		1,485,290
Total				1,485,290		1,485,290

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars				717,449		717,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund					211,168	
То	otal			1,485,290		1,485,290



#### 2025 thru 2029

City of Northfield, Minnesota	Department	Engineering Division
City of Northineid, Minnesota	Contact	Public Works Director
Project # E-2027-005	Туре	New Infrastructure
Project Name TH 19 Trail	Useful Life	25 years
Troject vanie III 19 I rali	Category	Capital Improvement Plan (CI
	Priority	1 Critical
	Status	Active
Description	<b>Total Project Cost:</b>	\$2,342,600
Trail segment along the north side of TH 19 from Armstrong Road to Decker Avenue. The Alternatives Program (TAP) Grant for a portion of the project.	City of Northfield has been	awarded a Transportation

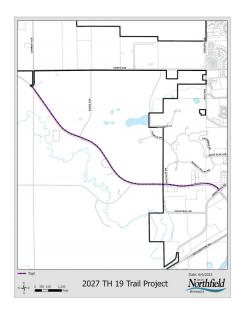
There currently is a funding gap to build the trail all the way to Decker Avenue. City Staff is still exploring additional grant oppurtunities to fill the funding gap.

#### Justification

This trail is identified in the City of Northfield Ped Bike and Trail System Plan as an Off-street Trail/Path

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,342,600			2,342,600
Total			2,342,600			2,342,600

Funding Sources	2025	2026	2027	2028	2029	Total
Grant			1,092,213			
Other			1,250,387		1,250,387	
То	otal		2,342,600			2,342,600



City of Northfield, Minnesota	Department	Engineering Division
City of Northmeid, Milliesota	Contact	Public Works Director
Project # E-2027-006	Туре	Maintenance
	Useful Life	
Project Name 2027 Seal Coat	Category	Capital Improvement Plan (CI
	Priority	2 Very Important
	Status	Active
Description	<b>Total Project Cost:</b>	\$38,184
Division Street from Eighth Street to Sixth Street, Seventh Street from Water Street to Washin to Woodley Street	ngton Street, Washington	Street from Second Street
Justification		
This scheduled maintenance is necessary to maintain the PCI ratings set forth by the Strategic	e Plan.	

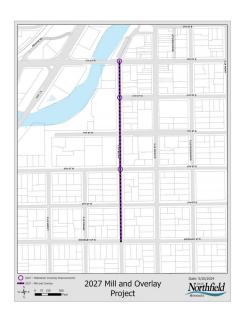
Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			38,184			38,184
Total			38,184			38,184

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
MSA			38,184			38,184
	Total		38,184			38,184



City of	Northfield, Min	acata				Department	Engineering Division
	Public Works Director						
Project #	E-2027-007					Туре	Improvement
Project Nan		ll and Owenlaw				Useful Life	15 years
1 Toject Ivan	ne Water Street Mil	ii and Overlay				Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	n	7			Tota	al Project Cost:	\$633,776
Project will Justificatio	also include Crossing Imj on	provements at the inst	ersections of Fi	fth Street, Sixth	Strete and Ei	gthth Street	
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenanc	e		633,776			633,776
		Total		633,776			633,776

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			570,456			570,456
Stormwater Fund			44,957			44,957
Waste Water Fund			8,865			8,865
Water Fund			9,498			9,498
	Fotal		633,776			633,776



#### 2025 thru 2029

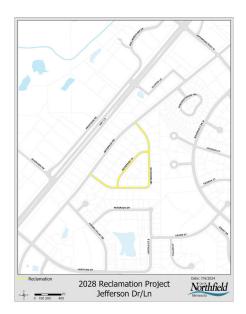
City of M	orthfield, Minnesota	Department	Engineering Division
	orthineid, winnesota	Contact	Public Works Director
Project #	E-2028-001	Туре	Improvement
Project Name	2028 Declamation Project	Useful Life	40 years
i roject ivanic	2028 Reclamation Project	Category	Capital Improvement Plan (CI
		Priority	2 Very Important
		Status	Active
Description		<b>Total Project Cost:</b>	\$989,172
Pavement Recl	amation on Jefferson Drive and Jefferson Lane.		

#### Justification

This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				989,172		989,172
Total				989,172		989,172

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars				411,107		411,107
Franchise Fees				400,000		400,000
Stormwater Fund				78,136		78,136
Waste Water Fund				35,516		35,516
Water Fund				64,413		64,413
To	otal			989,172		989,172



# 2025 thru 2029

City of N	orthfield, Minnesota	Department	Engineering Division
	orumeid, immesota	Contact	Public Works Director
Project #	E-2028-002	Туре	Improvement
Project Name		Useful Life	25 years
r roject ivanic	2028 Street Reclamation Project	Category	Capital Improvement Plan (CI
		Priority	2 Very Important
		Status	Active
Description		<b>Total Project Cost:</b>	\$1,313,290
Street Reclama	ation on Archibald Street, Archibald Circle, Allison Drive, Aster Drive, Afton Street	and Washington St	reet
Justification			

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,313,290		1,313,290
Total				1,313,290		1,313,290

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				545,449		545,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund				211,168		211,168
To	otal			1,313,290		1,313,290



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City of N	City of Northfield, Minnesota					Department	Engineering Division	
		csola				Contact	Public Works Director	
Project #	E-2028-003					Туре	New Infrastructure	
Project Name			provements			Useful Life	40 years Capital Improvement Plan (CI	
Troject Ivanic	2028 Sidewalk Im	provements				Category		
						Priority	1 Critical	
						Status	Active	
Description					Total	Project Cost:	\$2,531,666	
Justification		1						
Justification	I							
ı	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance		2020	_0_/	2,531,666	=	2,531,666	
_	,	Fotal			2,531,666		2,531,666	

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				2,531,666		2,531,666
T	otal			2,531,666		2,531,666



City of Northfield, Minnesota	Department	Engineering Division	
City of Northineid, Mininesota	Contact	Public Works Director	
Project # E-2028-007	Туре	Improvement	
	Useful Life	25 years	
Project Name Armstrong Road Reclamation	Category	Capital Improvement Plan (CI	
	Priority	2 Very Important	
	Status	Active	
Description	l Project Cost:	\$1,050,940	
Pavement Reclamation on Armstrong Road from TH 19 to the City Limits. This project will be complet CSAH 78 Project	ted in conjunct	ion with Rice County's	
Justification			

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,050,940		1,050,940
Tota	l			1,050,940		1,050,940

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				871,121		871,121
Stormwater Fund				79,100		79,100
Waste Water Fund				35,955		35,955
Water Fund				64,764		64,764
To	otal			1,050,940		1,050,940



City of Northfield Minn	ty of Northfield, Minnesota					
City of Norumeia, winne	-50ta	Contact	Public Works Director			
Project # E-2028-008	Et# E-2028-008					
	Description	Useful Life	25 years			
Project Name Armstrong Road	xeconstruction	Category	Capital Improvement Plan (CI			
		Priority	2 Very Important			
		Status	Active			
Description	Tota	l Project Cost:	\$1,827,604			
Reconstruciton of Armstrong Road from CSAH 78 Reconstruction	n the City Limits to the Compost Site. This project will be comp	leted in conjun	ection with Rice County			
Justification						

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,827,604		1,827,604
Total				1,827,604		1,827,604

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Bonded Dollars				591,851		591,851
Rice County				723,374		723,374
Water Fund				512,379		512,379
То	otal			1,827,604		1,827,604



# 2025 thru 2029

						Department	Engineering Divisior	ı
City of	Northfield, Minne	esota				Contact	Public Works Directo	or
Project #	E-2029-001					Туре	Improvement	
-						Useful Life	15 years	
Project Nan	ne Jefferson Road M	ill and Overlay					Capital Improvement	: Plan (CI
						•••	2 Very Important	,
						•	Active	
					T-4-1			
Descriptio	on				1 otal	Project Cost:	\$1,824,932	
Justificati	on							
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance					1,824,932	1,824,932	
	1	Fotal				1,824,932	1,824,932	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Bonded Dollars					1,435,491	1,435,491	
	Franchise Fees					200,000	200,000	
	Stormwater Fund					104,193	104,193	
	Waste Water Fund Water Fund					47,360	47,360	
						37,888	37,888	

Total



1,824,932

1,824,932

# 2025 thru 2029

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City of N	y of Northfield, Minnesota							Engineering Division
								Public Works Director
Project #	E-2029-002						Туре	Improvement
Project Name			Mill and Overlay					15 years
Troject Name	e Greenvale Aven		and Over	lay			Category	Capital Improvement Plan (C
							Priority	2 Very Important
							Status	Active
Description	1	٦				Tota	Project Cost:	\$1,167,917
Justificatio	n	]						
-	Expenditures		2025	2026	2027	2028	2029	Total
-	Construction/Maintenan	ce					1,167,917	1,167,917
		Total					1,167,917	1,167,917
	Funding Sources		2025	2026	2027	2028	2029	Total

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					815,514	815,514
Franchise Fees					200,000	200,000
Stormwater Fund					83,821	83,821
Waste Water Fund					38,101	38,101
Water Fund					30,481	30,481
Тс	otal				1,167,917	1,167,917



#### 2025 thru 2029

<u> </u>						Department	Engineering Division	
City of .	Northfield, Minn	esota		Contact	Public Works Director			
Project #	E-2029-003					Туре	Improvement	
-						Useful Life	15 years	
Project Nam	e Cannon Valley D	rive Mill and Ov	erlay			Category	Capital Improvement Pla	ın (Cl
						Priority	2 Very Important	
							Active	
		1			Tota	Project Cost:		
Descriptio	<b>n</b> erlay on Cannon Valley D					rroject Cost.	\$552,004	
Justificatio	on Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance	•				332,664	332,664	
	,	Total				332,664	332,664	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Bonded Dollars					87,313	87,313	
	Franchise Fees					200,000	200,000	
	Stormwater Fund					24,943	24,943	
	Waste Water Fund					11,338	11,338	
	Water Fund					9,070	9,070	

Total



332,664

332,664

						Department	Engineering Division
City of Northfield, Min	nesota					Contact	Public Works Director
Project # E-2029-004						Туре	Improvement
						Useful Life	15 years
Project Name Presidential Con	nmons I	Mill and O	Overlay			Category	Capital Improvement P
						Priority	2 Very Important
						Status	Active
Description					Total	Project Cost:	\$952,084
Mill and Overlay on Koester Court,	Presidentia	al Drive, Judi	icial Road, Judi	cial Way, and C	Constitutional I	Drive	
Justification							
Justification							
Expenditures	ce	2025	2026	2027	2028	<b>2029</b> 952.084	<u>Total</u> 952.084
	ce Total	2025	2026	2027	2028	<b>2029</b> 952,084 <b>952,084</b>	<b>Total</b> 952,084 <b>952,084</b>
Expenditures		2025	2026	2027	2028	952,084	952,084
Expenditures Construction/Maintenan Funding Sources						952,084 952,084 952,084 2029 625,015 200,000	952,084 952,084 <b>Total</b> 625,015 200,000
Expenditures Construction/Maintenan Funding Sources Bonded Dollars Franchise Fees Stormwater Fund						952,084 952,084 2029 625,015 200,000 69,888	952,084 952,084 <b>Total</b> 625,015 200,000 69,888
Expenditures Construction/Maintenan Funding Sources Bonded Dollars Franchise Fees Stormwater Fund Waste Water Fund						952,084 952,084 2029 625,015 200,000 69,888 31,767	952,084 952,084 Total 625,015 200,000 69,888 31,767
Expenditures Construction/Maintenan Funding Sources Bonded Dollars Franchise Fees Stormwater Fund						952,084 952,084 2029 625,015 200,000 69,888	952,084 952,084 <b>Total</b> 625,015 200,000 69,888



<b>Captial</b>	Improvement Pla	n		2025	thru 2029		
City of ]	Northfield, Minne	esota				-	Engineering Division Public Works Director
Project # Project Nam	E-2029-005 e 2029 Seal Coat					Useful Life Category Priority	Maintenance 10 years Capital Improvement Plan (CI 2 Very Important Active
Descriptio	n				Total	Project Cost:	\$150,746
Justificatio	n						
	Expenditures	2025	2026	2027	2028	2029	Total
-	Construction/Maintenance					150,746	150,746
	T	Fotal				150,746	150,746
	Funding Sources	2025	2026	2027	2028	2029	Total

Funding Sources	2	2025	2026	2027	2028	2029	Total
MSA						150,746	150,746
	Total					150,746	150,746



Captial	Improvement Plan			2025	thru 2029			
City of	Northfield, Minneso	ta					Engineering Division Public Works Director	
Project # Project Nar	E-2029-006 <sup>me</sup> 2029 Sidewalk/Trail I	ail Improvements			Ca P		New Infrastructure 40 years Capital Improvement Plan (CI 2 Very Important	
Descriptio	on iy Sidewalk and Trail Gaps				Tota	Status I Project Cost:	Active \$526,637	
Justificati	· · ·							
	Expenditures Construction/Maintenance	2025	2026	2027	2028	<b>2029</b> 526,637	<b>Total</b> 526,637	
	Total					526,637	526,637	
	Funding Sources Bonded Dollars	2025	2026	2027	2028	<b>2029</b> 526,637	<b>Total</b> 526,637	
	Tota	1				526,637	526,637	

-	mprovement Plan			2025	thru 2029			
City of N	orthfield, Minnesota					Department Contact		
Project # Project Name	NCRC 2024-01 Exterior Painting					Useful Life	Improvement Capital Improveme	ent Plan (CI
					_	Status	3 Important Active	
Description Exterior Build					Total	Project Cost:	\$10,000	
Justification	l							
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance		10,000 <b>10,000</b>				10,000 <b>10,000</b>	
	Funding Sources	2025	<b>2026</b>	2027	2028	2029	<b>Total</b> 10,000	

10,000

Total

10,000

City of Northfield, Minnesota	Department	NCRC
City of Northineid, Williesota	Contact	
Project # NCRC 2024-02	Туре	Improvement
	Useful Life	
Project Name FiftyNorth Locker room updates	Category	Capital Improvement Plan (CI
	Priority	1 Critical
	Status	Active
Description	l Project Cost:	\$100,000
Update both locker rooms at FiftyNorth. The plumbing fixtures, stall partitions, tile walls and flooring, update.	benching woul	d be replaced as part of the

Justification	
The current fixtures and surfaces are in	poor condition and are far beyond their useful life. Partitions and benches have significant rust, the tile and
grout are in poor condition. The pluml	bing fixtures require frequent maintenance. There are currently no partitions in the shower area.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000
Funding Sources	2025	2026	2027	2028	2029	Total
0	2025	<b>2026</b> 50,000	2027	2028	2029	
Funding Sources Capital Reserve Fund Other	2025		2027	2028	2029	<b>Total</b> 50,000 50,000

#### 2025 thru 2029

City of Northfield, Minnesota	Department	NCRC
City of Northineid, Mininesota	Contact	
Project # NCRC 2025-01	Туре	Equipment
Project Name Chiller replacement	Useful Life	20 years
Troject Maine Chiner replacement	Category	
	Priority	1 Critical
	Status	Active
Description	l Project Cost:	\$170,000
Replace Chiller at NCRC. The chiller provides the air conditioning for the entire NCRC complex.		
Justification		

The chiller is approaching the end of its useful life and has experienced increasing breakdowns that require repairs. The current unit also uses R-22 as its primary refrigerant which is currently being phased out in cooling applications.

Expenditures	202	5	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishin	igs		170,000				170,000
	Total		170,000				170,000
Funding Sources	20	25	2026	2027	2028	2029	Total
			170,000				170,000
Bonded Dollars							

#### 2025 thru 2029

City of	Northfield Minnegote					Department	NCRC
	Northfield, Minnesota	l				Contact	
Project #	NCRC 2027-01					Туре	Equipment
Project Nan						Useful Life	20 years
Troject Ivan	me Boiler replacement					Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descriptio	on				Tot	al Project Cost:	\$48,000
Replace the	e current 4 boilers. The boilers pro	vide all of the	e radiant heat in	the complex.			
Justificati	ion						
The current	boilers are nearing the end of their	r useful life a	nd should be re	placed to avoid	down time ar	nd costly repairs	3.
	F	2025	2026	2027	2020	2020	T- (-1
	Expenditures Equip/Vehicles/Furnishings	2025	2026	48,000	2028	2029	<b>Total</b> 48.000
				,			
	Total			48,000			48,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars			48,000			48,000

48,000

Total

48,000

#### 2025 thru 2029

City of N	orthfield, Minnesota	Department	NCRC
	orumed, winnesota	Contact	
Project #	NCRC-2024-02	Туре	Equipment
Project Name	NCRC-Air handling units replacement	Useful Life	
i roject i unic	NCKC-Air nanuning units replacement	Category	Capital Improvement Plan (CI
		Priority	2 Very Important
		Status	Active
Description		<b>Total Project Cost:</b>	\$562,000
Replace the air	r handling units at the NCRC complex. The AHUs provide	all of the heated and cooled air throughout th	e complex.
Justification			
	ng units supply heating and cooling to the facility and are panaintain, parts are getting harder to find and break downs are		hey are becoming more

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		135,000	155,000	140,000		430,000
То	tal	135,000	155,000	140,000		430,000
Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		135,000	155,000	140,000		430,000
To	otal	135,000	155,000	140,000		430,000

Total

#### 2025 thru 2029

City of	Northfield Minnegote					Department	NCRC	
	Northfield, Minnesota	L				Contact		
Project #	NCRC-2024-05					Туре	Maintenance	
Project New						Useful Life		
Froject Nan	e Replace VCT tile					Category	Capital Improvement Pla	n (CI
						Priority	2 Very Important	
						Status	Active	
Descriptio	n				Tota	l Project Cost:	\$40,000	
	on in poor condition and is far past it ch less maintenance and are more		Matching tiles a	are unable to be	e found and the	e maintenance	costs are increasing. L	VT
	Expenditures	2025	2026	2027	2028	2029	Total	
•	Construction/Maintenance		40,000				40,000	
	Total		40,000				40,000	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Bonded Dollars		40,000				40,000	

40,000

Total

40,000

#### 2025 thru 2029

City of	Northfield, Minnes	ota				Department	NCRC
		c tu				Contact	
Project #	NCRC-2025-03					Туре	Improvement
Project Nan		entry and lob	hv carnet			Useful Life	12 years
v		and too	by carper				Capital Improvement Plan (C
						-	3 Important
							Active
Descriptio	on				Tota	l Project Cost:	\$20,000
Replace the	carpet in the enrty and lobby of	of FiftyNorth.					
	in the lobby area is near the end les are unavailable.	d of its useful life	e and is becoming 2026	g increasingly	difficult to ma	intain. Several	
	Expenditures Construction/Maintenance	2025	2026	2027	2028	2029	<b>Total</b> 20,000
		1	20,000				20,000
	Tot	aı	20,000				20,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars		20,000				20,000
	То	tal	20,000				20,000

Total

City of ]	Northfield, Minnesota	l				Department	
- 2 -	,	-				Contact	
Project #	NCRC-2025-04					Туре	Maintenance
Project Nam	e Polish terazzo flooring					Useful Life	
	Tonsh teruzzo nooring					Category	Capital Improvement P
						Priority	3 Important
			Active				
Description	n				Tota	l Project Cost:	\$35,000
	on finish is in poor condition and ha e the need for costly annual coatir		for a numbe	er of years. Me	chanically poli	shing the floor	will improve the aest
The flooring and eliminat	finish is in poor condition and ha	ngs.	for a numbe	er of years. Met 2027	chanically poli	shing the floor 2029	will improve the aest
The flooring and eliminat	finish is in poor condition and ha e the need for costly annual coatir	ngs.					_

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		35,000				35,000
Т	otal	35,000				35,000

Tity of	Northfield, Minnesot	·0				Department	NCRC
		a				Contact	
Project #	NCRC-2025-06					Туре	Facility
Project Nar	me NCRC public restroom	n rafurhich	mants			Useful Life	
,			inents			Category	Capital Improvement Plan
						Priority	1 Critical
						Status	Active
Descriptio	on				Total	Project Cost:	\$100,000
	ion restrooms are in poor condition a in rusted and worn beyond repair		nal fixtures. The	plumbing fixt	ures requre freq	uent mainten	ace. The partitions and
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance		100,000				100,000
	Total		100,000				100,000
	Funding Sources	2025	2026	2027	2020	2029	Total
			100.000		2028	2027	
	Bonded Dollars Total		100,000 <b>100,000</b>		2028	202)	100,000

#### 2025 thru 2029

City of	Northfield, Minnesota	ente				Department	NCRC
		L				Contact	
Project #	NCRC-2026-01					Туре	Equipment
Project Na	me Replace pool dehumidit	fior				Useful Life	
110jeet Ita	Me Replace pool delluminum	lier				Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descripti	on				Tota	Project Cost:	\$133,000
Justificat	t dehumidifier is well past its usefu	l life and is red	quring more an	d more costly r	epairs.		
	Expenditures	2025	2026	2027	2028	2029	Total
	Equip/Vehicles/Furnishings	133,000					133,000
	Total	133,000					133,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	NCRC Fund	133,000					133,000

133,000

Total

133,000

#### 2025 thru 2029

City of	Northfield Minnegote					Department	NCRC
	Northfield, Minnesota	l.				Contact	
Project #	NCRC-2525-02					Туре	Improvement
Project Ner						Useful Life	20 years
Troject Nan	ne Replace Pool Deck					Category	Capital Improvement Plan (
						Priority	3 Important
						Status	Active
Descriptio	on				Tota	al Project Cost:	\$65,000
Justification the pool decoursanitary c	ck is in poor condition and holds w	ater. The im	proper sloping c	auses puddles	on the deck w	hich causes slip	hazards and creates
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance		65,000				65,000
	Total		65,000				65,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Bonded Dollars		65.000				65.000

65,000

Total

65,000

#### 2025 thru 2029

City of N	orthfield, Minnesota	Department	Park Division
	ortifficia, miniesota	Contact	Public Works Director
Project #	P-2024-001	Туре	Improvement
Project Name		Useful Life	40 years
Toject Name	Bridge Square Phase 1 Improvements	Category	Capital Improvement Plan (CI
		Priority	2 Very Important
		Status	Active
Description		Total Project Cost:	\$7,800,000
Phase 1 of Bri	dge Square includes three component of the final concept plan.		
	"right-sized" paved area containing the existing Sheldahl Fountain, Civil War Memor a) to draw visitors into the space.	ial and a potential	new vertical element
T1 C A		:_:: ::1.:1:	

The Green - A large circular space that replaces Water Street, the Green is omni-directional, maximizing its flexibility for the diverse users of Bridge Square and engaging surrounding businesses on all sides. Circulation patterns are similar to current routes.

The Terrace - A multiuse space along the riverfront, The Terrace will provide an area for large festivals as well as movable tables and chair for casual daily use. At the edge of the riverbank, a pedestrian promenade will connect Bride Square to the Fifth Street bridgehead. A "slow" bike lane will parallel the pedestrian path through the space.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		7,800,000				7,800,000
Total		7,800,000				7,800,000
Funding Sources	2025	2026	2027	2028	2029	Total
		7,800,000				7,800,000
Bonded Dollars		, ,				

## Captial Improvement Plan City of Northfield, Minnesota

# Department Park Division Contact Public Works Director



	Northfield, Minnesota					Department	Park Division
		l				Contact	Public Works Director
Project #	P-2025-001					Туре	Improvement
Project Nan		d Earrin	m on 4 D on L			Useful Life	25 years
Troject Nan	ne Riverside Lions Playgro	buna Equip	oment kepia	acement		Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descriptio	on				Tota	l Project Cost:	\$450,000
Age and con	ndition of equipment, safety, and a	ccessibility.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance	450,000					450,000
	Total	450,000					450,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Park Fund	450,000					450,000
	Total	450,000					450,000



## 2025 thru 2029

City of	- Northfield Min	nacata					Department	Park Division
	Northfield, Min	llesola					Contact	Public Works Director
Project #	P-2026-001						Туре	Improvement
Project Nan	<sup>ne</sup> Dresden Hill Par	·k Plavo	round Ea	winment Rei	nlacement		Useful Life	25 years
		K I layg	gi ounu Eq		placement		Category	Capital Improvement Plan (
							Priority	2 Very Important
							Status	Active
Descriptio	on					Tota	l Project Cost:	\$250,000
	ndition of equipment, safe	<i>,</i> ,						
	Expenditures		2025	2026	2027	2028	2029	Total
	Construction/Maintenanc	ce		250,000				250,000
		Total		250,000				250,000
	Funding Sources		2025	2026	2027	2028	2029	Total
	Park Fund			250,000				250,000
		Total		250,000				250,000



City of Northfie	ld Minnagata					Department	Park Division
City of Northfie	nu, miniesota					Contact	Public Works Director
Project # P-2026	-002					Туре	Improvement
	l Park Playgroun	d Fauinm	ant Ranlaca	mont		Useful Life	25 years
Centra Centra	ii i ark i laygrouii		lent Keplace	ment		Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Description					Tota	Project Cost:	\$185,000
Age and condition of equ							
Expenditu		2025	2026	2027	2028	2029	Total
Construction	n/Maintenance		185,000				185,000
	Total		405 000				405 000
	Total _		185,000				185,000
Funding		2025	185,000 2026	2027	2028	2029	Total
<b>Funding</b> Park Fund		2025		2027	2028	2029	



#### 2025 thru 2029

apilari				2020			
tity of N	Northfield, Minnesota	l				-	Park Division
	·					Contact	Public Works Director
Project #	P-2026-003					Туре	Improvement
Project Name	New Park Development	(Cedar M	(eadows)			Useful Life	25 years
			leadowsj			Category	Capital Improvement Pla
						Priority	2 Very Important
						Status	Active
Description	l				Total	Project Cost:	\$750,000
New park cor nd shade stru	nstruction in the Cedar Meadows ucture	development	, this park would	l include items	such as playgr	ound, basketb	all court, pickleball co
Justification	n						
Development							
	Expenditures	2025	2026	2027	2028	2029	Total
_	Construction/Maintenance		750,000 <b>750,000</b>				750,000 <b>750,000</b>
	Funding Sources	2025	2026	2027	2028	2029	Total
-	Park Fund		750,000				750,000
	Total		750,000				750,000
			ounora	Manage State	6		730,000
		HI POND	NORTH 2 3				

15

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#### 2025 thru 2029

#### Department Park Division City of Northfield, Minnesota Contact Public Works Director Type Improvement Project # P-2026-004 Useful Life 25 years Project Name West Riverwalk Entry Improvement Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Total Project Cost: \$660,000 Description A key gateway feature to draw attention to the Riverwalk Improved landscaping/benches; Screening of Electrical Boxes; Basalt Gravel & Concrete Streetscape that compliments Highway 3 and Third Street. A design that allows for Basil's outdoor seating area, including added spacing requirements for outdoor dining, but doesn't require them to have outdoor dining if they choose not to complete those improvements along with the design includes an iron fence to provide the public/private space separation Justification This project ties to the Strategic Plan and enhancing the Riverfront/activating the River.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		660,000				660,000
Tota	l	660,000				660,000
Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		660,000				660,000
Tot	1	660,000				660,000



#### 2025 thru 2029

#### Department Park Division City of Northfield, Minnesota Contact Public Works Director Type Improvement Project # P-2026-005 Useful Life 40 years Project Name East Riverwalk Entry Improvements Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Total Project Cost: \$275,000 Description This project would replace the deteriorated concrete walkway, concrete steps, and railings on the east riverwalk access between Nueger Communication and the Measuring Cup. The items are in very poor condition and are due for improvements. Justification The rail is rusting through in areas and there are numerous trip hazard with this walkway.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		275,000				275,000
Tota	l	275,000				275,000
Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		275,000				275,000
Tota	վ	275,000				275,000

Total \_



## 2025 thru 2029

	- Northfield Minness	sta				Department	Park Division
	Northfield, Minnesc	na				Contact	Public Works Director
Project #	P-2027-001					Туре	Improvement
Project Nan		variound & C	Saraha Danl	acomont		Useful Life	25 years
1 Toject Ivan	ne Oddfellows Park Play	yground & G	azedo Kepi	acement		Category	Capital Improvement Plan (
						Priority	2 Very Important
						Status	Active
Descriptio	n				Tota	al Project Cost:	\$415,000
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance			415,000			415,000
	Tota	ıl		415,000			415,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Park Fund			415,000	0	/	415,000



415,000

Total

415,000

City of Northfield, Minnesota						Department	Park Division
		501a				Contact	Public Works Director
Project # Project Nan	P-2028-001					Type Useful Life	Improvement 25 years
Project Nan	<sup>ne</sup> Heritage Park Play	ground Equip	ment Replac	ement		Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descriptio	on				Total	Project Cost:	\$285,000
Age and con	ndition of equipment, safety.	, and accessibility.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance				285,000		285,000
	Т	otal			285,000		285,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Park Fund				285,000		285,000
		Cotal			285 000		285 000



City of	City of Northfield, Minnesota					Department	Park Division
	norumeta, winnesou	a				Contact	Public Works Director
Project #	P-2028-002					Туре	Improvement
Project Nan		anound Fa	uinmont Do	lagoment		Useful Life	25 years
1 Tojeet Ivan	ne Washington Park Play	grouna Eq	uipment kej	placement		Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	n				Tota	l Project Cost:	\$217,500
Justificati Age and cor	on ndition of equipment, safety, and a	accessibility.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance				217,500		217,500
	Total				217,500		217,500
	Funding Sources	2025	2026	2027	2028	2029	Total
	Park Fund				217,500		217,500
	Total				217,500		217,500



City of Northfield, Minneso		Department	Park Division			
City of Northineid, Minneso	Jia				Contact	Public Works Director
Project # P-2029-001					Туре	Improvement
		n 4 Domlo com	o		Useful Life	25 years
Project Name Tyler Park Playgrou	na Equipme	пт керіасет	ent		Category	Capital Improvement Plan (CI
					Priority	2 Very Important
					Status	Active
Description				Total	Project Cost:	\$175,000
Justification Age and condition of equipment, safety, an	nd accessibility.					
Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					175,000	175,000
Tota	al				175,000	175,000
Eurodine Connect	2025	2026	2027	2020	2020	Tetal
Funding Sources	2025	2026	2027	2028	<b>2029</b> 175.000	<b>Total</b> 175.000



City of Northfield, Minnesota						Department	Park Division
	Norumeia, wiim	lesota				Contact	Public Works Director
Project #	P-2029-002					Туре	Improvement
Project Nan		(94h C4) Diamana	nd Doulooou			Useful Life	25 years
Troject Ivan	ne Riverside Lions (	(oth St) Playgrou	na kepiacen	nent		Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descriptio	on	7			Tota	l Project Cost:	\$200,000
Justificati Age and co	ndition of equipment, safe	ty, and accessibility.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenanc	e				200,000	200,000
		Total				200,000	200,000
		•••-					
	Funding Sources	2025	2026	2027	2028	2029	Total
	Park Fund					200,000	200,000
		Total				200,000	200,000



City	of Northfield, Minn	Department	Police	
City		-50ta	Contact	
Project	# PD-2024-003		Туре	Equipment
Project		n Donlogomont	Useful Life	
TTOJEC	Name Civil Defense Sire	n Replacement	Category	Capital Improvement Plan (CI
			Priority	1 Critical
			Status	
Descr	Description		<b>Total Project Cost:</b>	\$300,500
Siren 3	Location 621 7th St E			
3				
9 4 7	3000 5th St W			
4	700 Lincoln Pkwy			
	1390 Jefferson Rd 32699 Eveleth Rd			
1 6 5 8	1500 Maple St			
5	1608 Creek Ln			
	2279 Honey Locust Dr			
2	1015 Forest Ave			
Justifi	cation			

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	29,500	31,000	32,000	33,000	35,000	160,500
Total	29,500	31,000	32,000	33,000	35,000	160,500

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Capital Reserve Fund	29,500	31,000	32,000	33,000	35,000	160,500
Т	otal 29,500	31,000	32,000	33,000	35,000	160,500

#### 2025 thru 2029

## Captial Improvement Plan City of Northfield, Minnesota

Department Police

Contact



City of Northfield, Min	ty of Northfield, Minnesota					Stormwater Division			
Project #       SW-2021-001         Project Name       West Riverwall Floodwall Extension         Vest Riverwall Floodwall Extension       Category         Category       Capital Improvement Plan (CI         Priority       2 Very Important         Status       Active         Description       Total Project Cost:       \$4,000,000         This project has been identified in the Downtown Flood Study Report to protect properties from Flooding between Fourth Street and Second       Street. The City has applied for Federal Grants to offeset costs for this project.									
Design in 2025 Construction in 2026									
Justification This project ties to the Citys Clima	te Action Plan and	l increasing resiliency	from climate o	shange.					
Expenditures	202	5 2026	2027	2028	2029	Total			
Construction/Maintena	ince	4,000,000				4,000,000			
	Total	4,000,000				4,000,000			

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Grant		2,000,000				2,000,000
Stormwater Fund		2,000,000				2,000,000
1	Total	4,000,000				4,000,000

I ITTI AT NAT	thfield, Minnesota	9			Department	Street Division	
		•				Contact	Public Works Director
Project # S'	T-2024-002					Туре	Maintenance
			L			Useful Life	40 years
Hoject Name H	lwy 3 LED and Pole R	eplacement	[			Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Description					Total	Project Cost:	\$490,000
Phase 2 in 2026: 1	between Fremouw Ave and a between approximately 850'				Jefferson Park	tway	
Justification							
Part of the strateg High pole bases a	cic plan. are rusting out and becoming t lights along Hwy 3 to LED		are more energ	gy efficient the	n extisting fixt	ures.	
Part of the strateg High pole bases a Convert the street	re rusting out and becoming		are more energ	gy efficient the	n extisting fixt 2028	ures. 2029	Total
Part of the strateg High pole bases a Convert the street Exp	re rusting out and becoming t lights along Hwy 3 to LED	fixtures. LED					<b>Total</b> 490,000

Funding Sources		2025	2026	2027	2028	2029	Total
Bonded Dollars		245,000	245,000				490,000
	Total	245,000	245,000				490,000

City of ]	Northfield, Minneso	-	Wastewater Divisio Public Works Direc					
								101
Project #	WW-2026-001						Equipment	
Project Nam	<sup>ne</sup> WWTP Generator Re	nlacement				Useful Life	25 years	
		pracement				Category	Capital Improvement	nt Plan (C
						Priority	1 Critical	
			Active					
Descriptio	n				Tota	al Project Cost:	\$765,769	
<b>Justificatio</b> This is the us	on seful life of the generator and is	needed to oper	rator during eme	ergencies when	power is out.			
	Expenditures	2025	2026	2027	2028	2029	Total	
-	Equip/Vehicles/Furnishings		765,769				765,769	
	Total		765,769				765,769	
	Total		765,769				765,769	

<b>Funding Sources</b>	2025	2026	2027	2028	2029	Total
Waste Water Fund		765,769				765,769
To	tal	765,769				765,769



#### 2025 thru 2029

City of	Northfield, Minnesot	а			Department	Wastewater Division	1	
		u				Contact	Public Works Direct	or
Project #	WW-2026-002					Туре	Improvement	
Project Nan						Useful Life	20 years	
I roject i tan	ne Preliminary Treatmen	l				Category	Capital Improvement	t Plan (CI
						Priority	2 Very Important	
						Status	Active	
Descriptio	n				Tota	l Project Cost:	\$382,884	
Justification Project was	on identified in the 2021 Facility Str	udy.						
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance		382,884				382,884	
	Total		382,884				382,884	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Waste Water Fund		382,884				382,884	



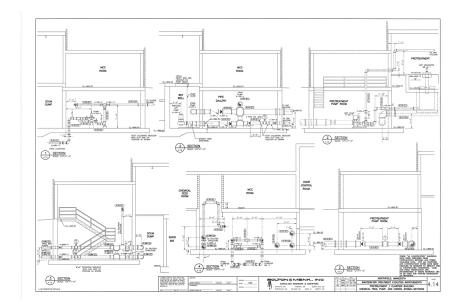
382,884

Total

382,884

#### 2025 thru 2029

City of	Northfield, Minnesota	ota				Department	Wastewater Division
		L				Contact	Public Works Director
Project #	WW-2026-003					Туре	Improvement
Project Nam						Useful Life	20 years
Troject Nali	e Process Lift Pumps					Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	n				Tota	l Project Cost:	\$418,019
Justification Project was	on identified in 2021 Facility Study.						
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance		418,019				418,019
	Total		418,019				418,019
	Funding Sources	2025	2026	2027	2028	2029	Total
	Waste Water Fund		418,019				418,019



418,019

Total

418,019

City of Northfield, Minnesota	Department	Wastewater Division
City of Northmeid, Minnesota	Contact	Public Works Director
Project # WW-2027-001	Туре	Improvement
Project Name Sanitary Sewer Lining Project (Lincoln Parkway)	Useful Life	25 years
Project Name Sanitary Sewer Lining Project (Lincoln Parkway)	Category	Capital Improvement Plan (CI
	Priority	2 Very Important
	Status	Active
Description	l Project Cost:	\$600,000
Sewer lining on Lincoln Parkway due to inflow and infiltration through clay pipe joints.		
Justification		
Sewer clay lines have a large amounts of inflow and infiltration into the sanitary sewer system. Lining the water needed to be treated at the wastewater plant while taking up sewer line capacity.	ne pipes will pr	rovide reduce the amount of

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			600,000			600,000
Total			600,000			600,000
Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund			600,000			600,000
Total			600,000			600,000

City of Northfield, Minnesota	Department	Water Division
City of Norumeid, Williesota	Contact	Public Works Director
Project # W-2026-001	Туре	Improvement
Project Name NW Area Water Tower	Useful Life	75 years
Nw Area water lower	Category	Capital Improvement Plan (CI
	Priority	2 Very Important
	Status	Active
Description	Project Cost:	\$5,000,000
Construction of a new 1,000,000 gallon water tower in the NW area of the City to provide sufficient water usage.	er for fire proto	ection and daily water
Justification		

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		5,000,000				5,000,000
То	tal	5,000,000				5,000,000
Funding Sources	2025	2026	2027	2028	2029	Total
Revenue Bond		5 000 000				5 000 000

Funding Sources		2025	2026	2027	2028	2029	Total
Revenue Bond			5,000,000				5,000,000
	Total		5,000,000				5,000,000



City of	Northfield Minneget					Department	Water Division
	Northfield, Minnesota	1				Contact	Public Works Director
Project #	W-2026-002					Туре	Maintenance
-						Useful Life	20 years
Project Nam	ne Hall Ave. Elevated Tan	k Painting	5			Category	Capital Improvement Plan (C
						Priority	2 Very Important
						Status	Active
Descriptio	n				Tota	l Project Cost:	\$1,000,000
Гotal sand b	plast and repaint the inside and out	side of the sto	orage tank based	upon water to	wer inspection	1.	
Justificatio	on						
This extends	s the useful life of the tank structu	re.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance		1,000,000				1,000,000
	Total		1,000,000				1,000,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Water Fund		1,000,000				1,000,000
	Total		1.000.000				1.000.000



Captial	Improvement Plan			2025	thru 2029		
	Northfield, Minnesota					Department	Water Division
						Contact	Public Works Director
Project #	W-2027-001					Туре	Equipment
Project Nam	<sup>ne</sup> Meter Replacement					Useful Life	20 years
	Meter Replacement					Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	n				Total	Project Cost:	\$2,000,000
Justification	on be at the end of their useful life.						
	Expenditures	2025	2026	2027	2028	2029	Total
	Equip/Vehicles/Furnishings			2,000,000			2,000,000
	Total			2,000,000			2,000,000



2,000,000

Total

2,000,000

City of Northfield, Minnesota							Water Division
		Contact	Public Works Director				
Project #	W-2027-002					Туре	Maintenance
Project Nam		nd Starage Te	nly Dointing			Useful Life	20 years
Troject Tun	<sup>n</sup> St. Ofai South Grou	inu storage ra	ink ranning			Category	Capital Improvement Plan (CI
						Priority	2 Very Important
						Status	Active
Descriptio	on				Tota	al Project Cost:	\$1,000,000
Justification	on s the useful life of the tank str	ructure.					
	Expenditures	2025	2026	2027	2028	2029	Total
	Construction/Maintenance			1,000,000			1,000,000
	Το	tal		1,000,000			1,000,000
	Funding Sources	2025	2026	2027	2028	2029	Total
	Water Fund		_0_0	1,000,000	_0_0	/	1,000,000
	T	otal		1,000,000			1,000,000



#### 2025 thru 2029

City of Northfield, Minnesota						Department	Water Division	
	Norumeta, winnes		Contact	Public Works Director				
Project #	W-2027-004					Туре	Unassigned	
Project Na		-					75 years	
Troject Ival	me Highway 19 Trunk		Category	Capital Improvement	Plan (Cl			
						Priority	3 Important	
						Status	Active	
Descripti	on				Tota	al Project Cost:	\$3,000,000	
installation	of watermain underneith the p	planned trail to ser	ve northwest a	rea development	•			
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance			3,000,000			3,000,000	
	То	tal		3,000,000			3,000,000	
	Funding Sources	2025	2026	2027	2028	2029	Total	
	Water Fund			3,000,000			3,000,000	

3,000,000

Total

3,000,000

#### Captial Improvement Plan 2025 thru 2029 Department Water Division City of Northfield, Minnesota Contact Public Works Director Type Improvement Project # W-2027-006 Useful Life 20 years Project Name Well No. 04 Generator Replacement Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Total Project Cost: \$120,000 Description Replace the existing gernerator. Justification This is the end of the generators useful life. Expenditures 2025 2026 2027 2028 2029 Total Equip/Vehicles/Furnishings 120,000 120,000 120,000 120,000 Total **Funding Sources** 2025 2026 2027 2028 2029 Total Water Fund 120,000 120,000



120,000

Total

120,000

City of Northfield, Minnesota	Department	Water Division
City of Norumeid, Mininesota	Contact	Public Works Director
Project # W-2027-007	Туре	Equipment
	Useful Life	25 years
Project Name Well No. 04 MCC Replacement	Category	Capital Improvement Plan (CI
	Priority	2 Very Important
	Status	Active
Description	l Project Cost:	\$200,000
Replacement of well no. 4 motor control center (MCC) and SCADA components.		
Justification		
The Well No. 4 MCC is an original piece of equipment from 1977. The equipment replaced will be all o system and the control will be updated.	f the SCADA o	equipment, the electrical

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			200,000			200,000
Tot	al		200,000			200,000
Funding Sources	2025	2026	2027	2028	2020	Total
Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
То	tal		200,000			200,000



#### Captial Improvement Plan 2025 thru 2029 Department Water Division City of Northfield, Minnesota Contact Public Works Director Type Improvement Project # W-2027-008 Useful Life 20 years Project Name Well No. 03 Generator Replacement Category Capital Improvement Plan (CI Priority 2 Very Important Status Active Total Project Cost: \$120,000 Description Replace the existing gernerator. Justification This is the end of the generators useful life. Expenditures 2025 2026 2027 2028 2029 Total Equip/Vehicles/Furnishings 120,000 120,000 120,000 120,000 Total **Funding Sources** 2025 2026 2027 2028 2029 Total Water Fund 120,000 120,000



120,000

Total

120,000

City of Northfield, Minnesota					Department	Water Division		
	City of Northineid, Millinesota					Contact	Public Works Directo	ər
Project #	W-2027-009					Туре	Equipment	
Project Name						Useful Life	25 years	
Troject Name	Project Name Well No. 03 MCC Replacement			ι 			Capital Improvement	t Plan (CI
						Priority	2 Very Important	
						Status	Active	
Description					Tota	al Project Cost:	\$200,000	
Justification	n							
The Well No.	. 3 MCC is an original piece of a ne control will be updated.	equipment from	m 1970. The eq	uipment replace	ed will be all o	of the SCADA of	equipment, the elect	rical
	Expenditures	2025	2026	2027	2028	2029	Total	
	Construction/Maintenance		200,000				200,000	
	Total 200,000						200,000	

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
	Total		200,000			200,000



City of North Gold Minnesoto							Water Division	
City of Northfield, I	ity of Northfield, Minnesota							
Project # W-2028-001						Туре	Maintenance	
		Storage T	ul Dointing			Useful Life	20 years	
Project Name St. Olaf Nor	th Ground S	Storage 1a	ank rainting			Category	Capital Improvement Plan (CI	
						Priority	2 Very Important	
						Status	Active	
Description					Tota	Project Cost:	\$1,000,000	
Justification This extends the useful life of t	he tank structur	re.						
Expenditures		2025	2026	2027	2028	2029	Total	
Construction/Main	tenance				1,000,000		1,000,000	
	Total				1,000,000		1,000,000	
Funding Source Water Fund	ces	2025	2026	2027	<b>2028</b> 1,000,000	2029	<b>Total</b> 1,000,000	
	Total				1,000,000		1,000,000	