

CITY OF NORTHFIELD  
CITY COUNCIL RESOLUTION 2017-076

**8% Increase**

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD,  
MINNESOTA, ADOPTING A PROPOSED 2018 GENERAL FUND BUDGET AND  
SETTING THE DATE AND TIME FOR THE PUBLIC HEARING

WHEREAS, the state of Minnesota requires the City to adopt a proposed budget and property tax levy prior to September 30<sup>th</sup> of each year as part of the truth-in-taxation requirements; and

WHEREAS, the state of Minnesota also requires the City to establish date and time for the public hearing on the budget and tax levy as part of the truth-in-taxation requirements; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT:

The City Council of the City of Northfield adopts a preliminary budget for 2018 as follows:

**General Fund**

Revenues by Major Category:

|                     |                   |
|---------------------|-------------------|
| Property Taxes      | 6,155,318         |
| Other Taxes         | 85,300            |
| Licenses & Permits  | 416,130           |
| Intergovernmental   | 3,768,203         |
| Charges for Service | 1,461,740         |
| Fines & Forfeitures | 124,000           |
| Other Revenue       | 355,625           |
| Transfers In        | 95,040            |
| Total Revenues      | <u>12,461,356</u> |

Expenditures by Major Function:

|                      |                   |
|----------------------|-------------------|
| General Government   | 2,389,794         |
| Public Safety        | 4,564,548         |
| Public Works         | 2,581,532         |
| Culture & Recreation | 2,517,366         |
| Other                | 408,116           |
| Transfers Out        | -                 |
| Total Expenditures   | <u>12,461,356</u> |

Revenues less

|              |          |
|--------------|----------|
| Expenditures | <u>-</u> |
|--------------|----------|

Fund Balance (use)

|          |
|----------|
| <u>-</u> |
|----------|

**Special Revenue Fund**

Northfield Community Resource Center

|          |         |
|----------|---------|
| Revenue  | 247,078 |
| Expenses | 214,502 |

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT THE PUBLIC HEARING ON THE BUDGET AND PROPERTY TAX LEVY BE HELD AS PART OF THE REGULAR COUNCIL MEETING ON DECEMBER 5, 2017 AT 6:00 P.M.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT TAXPAYERS MAY CONTACT "BRENDA ANGELSTAD, FINANCE DIRECTOR AT 507-645-3016" IF THEY HAVE QUESTIONS RELATED TO THE AUDITOR'S PROPERTY TAX NOTICE.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT COMMENTS WILL BE RECEIVED BY MAIL AT 801 WASHINGTON STREET, NORTHFIELD, MN 55057-2598.

PASSED by the City Council of the City of Northfield on this 19th day of September 2017.

ATTEST

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor

VOTE:      \_\_\_ POWNELL      \_\_\_ COLBY      \_\_\_ DELONG      \_\_\_ NAKASIAN  
             \_\_\_ NESS            \_\_\_ PETERSON WHITE            \_\_\_ ZWEIFEL