2026-2030

Capital Equipment Plan



2026 through 2030

Capital Equipment Plan City of Northfield

Projects By Department

Department	Project # Pri	ority	2026	2027	2028	2029	2030	Tota
Hiawathaland Transit								
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
<u>Hiawat</u>	haland Transit Tot	tal	12,000	12,000	12,000	12,000	12,000	60,000
Northfield Area Fire & Rescue								
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			300,000			300,000
Grass Rig (2011)	NAFRS 2030-1	2			300,000		120,000	120,000
	a Fire & Rescue Tot		0	0	300,000	0	120,000	420,000
			<u> </u>					
Police								
2014 Speed Trailer	PD-2026-004	3			32,000			32,000
2015 Ford Taurus (13)	PD-2026-005	2		68,000				68,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2	77,000					77,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2			70,000			70,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3			115,000			115,000
2018 Polaris Ranger	PD-2028-003	2				45,000		45,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2	77,000					77,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2		81,000				81,000
2023 Chrysler Pacifica(14)	PD-2031-002	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2			85,000			85,000
Mustang Mach-E (20)	PD-2027-005	2		81,000				81,000
Police Investigation (14)	PD-2033-001	2					68,000	68,000
Police SUV (3)	PD-003	1					93,500	93,500
Police SUV(8)	PD-008	2				89,000		89,000
	Police Tot	<u>al</u>	308,000	311,000	302,000	223,000	229,500	1,373,500
Stormwater Division								
Stormwater Division REPLACEMENT OF 2017 F150	SW-2027-001	3		35,000				35,000
	water Division Tot		0	35,000	0	0	0	35,000
30111	water bivision for			33,000				33,000
Street Division								
1995 Case Skid Steer	ST-2029-1868	2				85,000		85,000
1996 Toro Lawn Sweeper	ST-2030-0152	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2			40,000			40,000
2011 Ford F-250	ST-2026-8347	2	65,000					65,000
2011 John Deere 6230 Tractor	ST-2029-5363	2				175,000		175,000
		2					400,000	400,000

Department	Project # Pri	ority	2026	2027	2028	2029	2030	Tota
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1			350,000			350,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1				350,000		350,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	90,000					90,000
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	40,000					40,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
	Street Division To	tal	275,000	385,000	835,000	850,000	710,000	3,055,000
Wastewater Division								
Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000
	WW-2026-004 WW-2030-001	2		65,000			107,208	65,000 107,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable		2		65,000 100,000			107,208	107,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump	WW-2030-001	2			50,000		107,208	
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350	WW-2030-001 WW-2027-002	2			50,000	250,000	107,208	107,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001	2 3 3			50,000	250,000	107,208	107,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001	2 3 3 3	0	100,000	50,000	250,000	107,208	107,208 100,000 50,000 250,000
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003	2 3 3 3	0	100,000				107,208 100,000 50,000 250,000
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003	2 3 3 3	0	100,000				107,208 100,000 50,000 250,000
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003	2 3 3 3	0	100,000				107,208 100,000 50,000 250,000
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 Lewater Division To	2 3 3 3 3 tal	0	100,000 15,000 180,000				107,208 100,000 50,000 250,000 15,000 587,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division Replacement of 2017 Ford F-150	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 Ewater Division To	2 3 3 3 3 tal	0	100,000 15,000 180,000	50,000			107,208 100,000 50,000 250,000 15,000 587,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division Replacement of 2017 Ford F-150 Replacement of 2018 Ford F-250	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 Ewater Division To W-2027-003 W-2028-002	2 3 3 3 3 tal	0	100,000 15,000 180,000	50,000		107,208	107,208 100,000 50,000 250,000 15,000 587,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division Replacement of 2017 Ford F-150 Replacement of 2018 Ford F-250 Replacement of 2020 Ford F-150 Replacement of Valve Wrench	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 W-2027-003 W-2028-002 W-2030-001	2 3 3 3 3 tal	0	100,000 15,000 180,000	50,000 65,000		107,208	107,208 100,000 50,000 250,000 15,000 587,208
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division Replacement of 2017 Ford F-150 Replacement of 2018 Ford F-250 Replacement of 2020 Ford F-150	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 Ewater Division To W-2027-003 W-2028-002 W-2030-001 W-2028-003	2 3 3 3 3 tal 3 3 3 3	0	100,000 15,000 180,000	50,000 65,000		107,208	107,203 100,000 50,000 250,000 15,000 50,000 50,000 15,000 120,000
Replacement of 2006 Ford F-350 Replacement of 2015 Portable Trash Pump Replacement of 2017 Ford F-350 Replacement of 2018 Ford F-150 Replacement of 2019 Ford Transit TV Van Replacement of John Deere Mower Wast Water Division Replacement of 2017 Ford F-150 Replacement of 2018 Ford F-250 Replacement of 2020 Ford F-150 Replacement of Valve Wrench	WW-2030-001 WW-2027-002 WW-2028-001 WW-2029-001 WW-2027-003 Ewater Division To W-2027-003 W-2028-002 W-2030-001 W-2028-003 W-2027-005	2 3 3 3 3 tal 3 3 3 3		100,000 15,000 180,000 50,000	50,000 65,000 15,000	250,000	107,208	107,208 100,000 50,000 250,000 15,000 587,208 50,000 50,000 15,000

2026 through 2030

Capital Equipment Plan City of Northfield Projects By Funding Source

Source	Project # Pri	ority	2026	2027	2028	2029	2030	Tota
Bonded Dollars								
2015 CAT 938M Front End Loader	ST-2030-1821	2					350,000	350,000
2015 Freightliner Dump/Plow Truck	x ST-2028-2305	1			350,000			350,000
2016 Freightliner Dump/Plow Truck	c ST-2029-0530	1				350,000		350,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			218,970			218,970
	Bonded Dollars To	tal	0	0	568,970	350,000	350,000	1,268,970
NAFRS Partners Elevating Platform (2004 Sutphen) Grass Rig (2011)	NAFRS 2028-1 NAFRS 2030-1	2			81,030		32,412	81,030 32,412
	NAFRS Partners To	<u></u>	0	0	81,030	0	32,412	113,442
Stormwater Fund								
NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
REPLACEMENT OF 2017 F150	SW-2027-001	3		35,000				35,000
KEFEACEMENT OF 2017 F130		2		40,000				40,000
Skid Loader and Attachments	W-2027-005							

Vehicle Equipment

Replacement Fund

1995 Case Skid Steer	ST-2029-1868	2				85,000		85,000
1996 Toro Lawn Sweeper	ST-2030-0152	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2			40,000			40,000
2011 Ford F-250	ST-2026-8347	2	65,000					65,000
2011 John Deere 6230 Tractor	ST-2029-5363	2				175,000		175,000
2014 Speed Trailer	PD-2026-004	3			32,000			32,000
2015 Ford Taurus (13)	PD-2026-005	2		68,000				68,000
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2	77,000					77,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	90,000					90,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2			70,000			70,000
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	40,000					40,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3			115,000			115,000
2018 Polaris Ranger	PD-2028-003	2				45,000		45,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000

Source	Project # Pr	iority	2026	2027	2028	2029	2030	Total
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2	77,000					77,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2		81,000				81,000
2023 Chrysler Pacifica(14)	PD-2031-002	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2			85,000			85,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
Grass Rig (2011)	NAFRS 2030-1	2					87,558	87,558
Mustang Mach-E (20)	PD-2027-005	2		81,000				81,000
Police Investigation (14)	PD-2033-001	2					68,000	68,000
Police SUV (3)	PD-003	1					93,500	93,500
Police SUV(8)	PD-008	2				89,000		89,000
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Repl	acement Fund T	<u>otal</u>	595,000	518,000	799,000	735,000	639,058	3,286,058

Waste Water Fund

<u>Was</u>	ste Water Fund To	<u>otal</u>	0	220,000	50,000	250,000	107,208	627,208
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Replacement of John Deere Mower	WW-2027-003	3		15,000				15,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3				250,000		250,000
Replacement of 2018 Ford F-150	WW-2028-001	3			50,000			50,000
Replacement of 2017 Ford F-350	WW-2027-002	3		100,000				100,000
Replacement of 2015 Portable Trash Pump	WW-2030-001	2					107,208	107,208
Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000

Water Fund

Replacement of 2018 Ford F-250 W-2028-002 3 65,000 65 Replacement of 2020 Ford F-150 W-2030-001 3 50,000 50 Replacement of Valve Wrench W-2028-003 3 15,000 15		Water Fund To	<u>tal</u>	0	90,000	80,000	0	50,000	220,000
Replacement of 2018 Ford F-250 W-2028-002 3 65,000 65 Replacement of 2020 Ford F-150 W-2030-001 3 50,000 50	Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Replacement of 2018 Ford F-250 W-2028-002 3 65,000 65	Replacement of Valve Wrench	W-2028-003	3			15,000			15,000
,	Replacement of 2020 Ford F-150	W-2030-001	3					50,000	50,000
Replacement of 2017 Ford F-150 W-2027-003 3 50,000 50	Replacement of 2018 Ford F-250	W-2028-002	3			65,000			65,000
	Replacement of 2017 Ford F-150	W-2027-003	3		50,000				50,000

GRAND TOTAL	595,000	1,093,000	1,579,000	1,335,000	1,178,678	5,780,678

2026 through 2030

Capital Equipment Plan City of Northfield Projects & Funding Sources By Department

Department	Project # Pri	ority	2026	2027	2028	2029	2030	Tota
Hiawathaland Transit								
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Replacement	t Fund		12,000	12,000	12,000	12,000	12,000	60,00
	nsit Expenditure Tot	al	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Replacement I			12,000	12,000	12,000	12,000	12,000	60,00
Hiawathaland	Transit Sources Tot	<u>al</u>	12,000	12,000	12,000	12,000	12,000	60,000
Northfield Area Fire & Rescue	e							
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2	0	0	300,000	0	0	300,00
Bonded Dollars					218,970			218,97
NAFRS Partners					81,030			81,03
Grass Rig (2011)	NAFRS 2030-1	2	0	0	0	0	120,000	120,00
NAFRS Partners							32,412	32,41
Vehicle Equipment Replacement	t Fund						87,558	87,55
Northfield Area Fire & Reso	cue Expenditure Tot	:al	0	0	300,000	0	120,000	420,00
Bonded Dollars					218,970			218,97
NAFRS Partners					81,030		32,412	113,44
Vehicle Equipment Replacement I	Fund				0.7020		87,558	87,55
Northfield Area Fire &		-1		_			-	
NOI UIIIEIG AFEA FIFE &	Rescue Sources Tol	<u>.aı</u>	0	0	300,000	0	119,970	419,970
Police	Rescue Sources Total	<u> </u>	0	0	300,000	0	119,970	419,970
	PD-2026-004	3	0	0	32,000	0	119,970	32,000
Police	PD-2026-004				•			32,000 32,000
Police 2014 Speed Trailer	PD-2026-004				32,000			32,000 32,000
Police 2014 Speed Trailer Vehicle Equipment Replacemen	<i>PD-2026-004</i> t Fund <i>PD-2026-005</i>	3	0	0	32,000 32,000	0	0	32,000 32,000 68,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13)	<i>PD-2026-004</i> t Fund <i>PD-2026-005</i> t Fund	3	0	0 68,000	32,000 32,000	0	0	32,000 32,000 68,000 68,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SU	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001	3	0	0 68,000 68,000	32,000 32,000 0	0	0	32,000 32,000 68,000 68,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SU(15)	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001	3	0 0 77,000	0 68,000 68,000	32,000 32,000 0	0	0	32,000 32,000 68,000 68,000 77,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001	2	0 0 77,000 77,000	0 68,000 68,000	32,000 32,000 0	0 0	0	32,000 32,000 68,000 68,000 77,000 77,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17)	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001	2	0 0 77,000 77,000	0 68,000 68,000	32,000 32,000 0 0	0 0	0	32,000 32,000 68,000 77,000 77,000 70,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SU(15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001	2 2	77,000 77,000 0	0 68,000 68,000 0	32,000 32,000 0 0 70,000 70,000	0 0 0	0 0 0	32,000 32,000 68,000 77,000 70,000 70,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO)	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001	2 2	77,000 77,000 0	0 68,000 68,000 0	32,000 32,000 0 0 70,000 70,000 115,000	0 0 0	0 0 0	32,000 32,000 68,000 77,000 70,000 70,000 115,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund PD-2028-003	2 2 3	77,000 77,000 0	0 68,000 68,000 0	32,000 32,000 0 0 70,000 70,000 115,000	0 0 0	0 0 0	32,000 32,000 68,000 77,000 70,000 70,000 115,000 45,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SU(15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement 2018 Polaris Ranger	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund PD-2028-003 t Fund	2 2 3	77,000 77,000 0	0 68,000 68,000 0	32,000 32,000 0 0 70,000 70,000 115,000	0 0 0 0	0 0 0	32,000 32,000 68,000 77,000 70,000 70,000 115,000 45,000 45,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement 2018 Polaris Ranger Vehicle Equipment Replacement	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund PD-2028-003 t Fund V PD-2026-003	2 2 3 2	0 0 77,000 77,000 0	0 68,000 68,000 0 0	32,000 32,000 0 70,000 70,000 115,000 0	0 0 0 0 0 45,000 45,000	0 0 0	32,000 32,000 68,000 77,000 70,000 70,000 115,000 45,000 77,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUV (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement 2018 Polaris Ranger Vehicle Equipment Replacement 2019 Ford Police Interceptor SUV (4)	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund PD-2028-003 t Fund V PD-2026-003	2 2 3 2	0 77,000 77,000 0 0	0 68,000 68,000 0 0	32,000 32,000 0 70,000 70,000 115,000 0	0 0 0 0 0 45,000 45,000	0 0 0	32,000 32,000 68,000 77,000 70,000 115,000 45,000 77,000 77,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement 2018 Polaris Ranger Vehicle Equipment Replacement 2019 Ford Police Interceptor SUN (4) Vehicle Equipment Replacement	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund PD-2028-003 t Fund V PD-2026-003 t Fund V PD-2026-003	3 2 2 2 2 2	0 77,000 77,000 0 0 77,000 77,000	0 68,000 68,000 0 0	32,000 32,000 0 0 70,000 70,000 115,000 0	0 0 0 0 0 45,000 45,000	0 0 0 0 0	32,000
Police 2014 Speed Trailer Vehicle Equipment Replacement 2015 Ford Taurus (13) Vehicle Equipment Replacement 2016 Ford Police Interceptor SUN (15) Vehicle Equipment Replacement 2017 Ford Escape Hybrid (17) Vehicle Equipment Replacement 2018 Dodge Ram 1500 (10/CSO) Vehicle Equipment Replacement 2018 Polaris Ranger Vehicle Equipment Replacement 2019 Ford Police Interceptor SUN (4) Vehicle Equipment Replacement 2019 Ford Police Interceptor SUN (7)	PD-2026-004 t Fund PD-2026-005 t Fund V PD-2026-001 t Fund PD-2027-001 t Fund PD-2028-001 t Fund V PD-2028-003 t Fund V PD-2026-003 t Fund V PD-2026-002 t Fund	3 2 2 2 2 2	0 0 77,000 77,000 0 0 77,000 77,000	0 68,000 68,000 0 0	32,000 32,000 0 0 70,000 70,000 115,000 0	0 0 0 0 0 45,000 45,000	0 0 0 0 0	32,000 32,000 68,000 77,000 70,000 115,000 45,000 77,000 77,000

Department	Project # Pri	ority	2026	2027	2028	2029	2030	Tota
2021 Ford Police Interceptor SUV	PD-2027-003	2	77,000	0	0	0	0	77,00
2) Vehicle Equipment Replacement	Fund		77,000					77,00
2022 Ford Police Interceptor SUV								
5)	PD-2030-001	2	0	0	0	89,000	0	89,00
Vehicle Equipment Replacement	Fund					89,000		89,00
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2	0	81,000	0	0	0	81,00
Vehicle Equipment Replacement	Fund			81,000				81,00
2023 Chrysler Pacifica(14)	PD-2031-002	2	0	0	0	0	68,000	68,00
Vehicle Equipment Replacement	Fund						68,000	68,00
2023 Ford Police Interceptor SUV 6)	PD-2029-003	2	0	0	85,000	0	0	85,00
Vehicle Equipment Replacement	Fund				85,000			85,00
Mustang Mach-E (20)	PD-2027-005	2	0	81,000	0	0	0	81,00
Vehicle Equipment Replacement	Fund			81,000				81,00
Police Investigation (14)	PD-2033-001	2	0	0	0	0	68,000	68,00
Vehicle Equipment Replacement	Fund						68,000	68,00
Police SUV (3)	PD-003	1	0	0	0	0	93,500	93,50
Vehicle Equipment Replacement	Fund						93,500	93,50
Police SUV(8)	PD-008	2	0	0	0	89,000	0	89,00
Vehicle Equipment Replacement	Fund					89,000		89,00
<u>Polic</u>	ce Expenditure To	<u></u>	308,000	311,000	302,000	223,000	229,500	1,373,50
Vehicle Equipment Replacement Fu	und		308,000	311,000	302,000	223,000	229,500	1,373,50
	Police Sources Tot							
Stormwater Division REPLACEMENT OF 2017 F150 Stormwater Fund	SW-2027-001	3	0	35,000 35,000	0	0	0	-
	SW-2027-001	3	0	•	0	0	0	35,00
REPLACEMENT OF 2017 F150 Stormwater Fund	SW-2027-001	3		35,000				35,00 35,00
REPLACEMENT OF 2017 F150 Stormwater Fund	SW-2027-001	3		35,000				35,00 35,00 35,00
REPLACEMENT OF 2017 F150 Stormwater Fund Stormwater Division Stormwater Fund	SW-2027-001	3		35,000 35,000				35,00 35,00
REPLACEMENT OF 2017 F150 Stormwater Fund Stormwater Division Stormwater Fund	SW-2027-001 on Expenditure To	3	0	35,000 35,000	0	0	0	35,00 35,00 35,00
Stormwater Fund Stormwater Division Stormwater Fund Stormwater Division Stormwater Fund Stormwater Division	SW-2027-001 on Expenditure To	3	0	35,000 35,000	0	0	0	35,00 35,00 35,00 35,00
Stormwater Fund Stormwater Fund Stormwater Division Stormwater Division 1995 Case Skid Steer	SW-2027-001 on Expenditure Total ivision Sources Total	3	0	35,000 35,000 35,000 35,000	0	0 0 85,000	0	35,00 35,00 35,00 35,00
Stormwater Fund Stormwater Division Stormwater Fund Stormwater Division	SW-2027-001 on Expenditure Total ivision Sources Total	3	0	35,000 35,000 35,000 35,000	0	0	0	35,00 35,00 35,00 35,00
Stormwater Fund Stormwater Fund Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement	SW-2027-001 on Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152	3 tal	0	35,000 35,000 35,000 35,000	0	0 0 85,000 85,000	0	35,00 35,00 35,00 35,00 85,00 50,00
Stormwater Fund Stormwater Division Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper	SW-2027-001 on Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152	3 tal	0	35,000 35,000 35,000 35,000	0	0 0 85,000 85,000	0 0 0 50,000	35,00 35,00 35,00 35,00 85,00 50,00 50,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177	3	0 0 0 0	35,000 35,000 35,000 35,000 0	0 0 0 0 0	85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 85,00 50,00 50,00
Stormwater Fund Stormwater Division Stormwater Division Stormwater Division Stormwater Division Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177	3	0 0 0	35,000 35,000 35,000 35,000 0	0 0 0 0 0	85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 85,00 50,00 80,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08	3 tal 2 2	0 0 0 80,000 80,000	35,000 35,000 35,000 35,000 0	0 0 0	0 85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 35,00 85,00 50,00 50,00 80,00 40,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08	3 tal 2 2	0 0 0 80,000 80,000	35,000 35,000 35,000 35,000 0	0 0 0 0 40,000	0 85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 40,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2028-SD08 Fund	3 tal 2 2 2	0 0 0 80,000 80,000 0	35,000 35,000 35,000 0 0	0 0 0 0 40,000 40,000	0 85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 85,00 50,00 50,00 40,00 40,00 65,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement	SW-2027-001 On Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2028-SD08 Fund	3 tal 2 2 2	0 0 0 80,000 80,000	35,000 35,000 35,000 0 0	0 0 0 0 40,000 40,000	0 85,000 85,000 0	0 0 50,000 50,000	35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 40,00 65,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement 2011 Ford F-250 Vehicle Equipment Replacement 2011 John Deere 6230 Tractor	SW-2027-001 On Expenditure Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2026-8347 Fund ST-2029-5363	3 tal 2 2 2 2	0 0 0 80,000 80,000 0 65,000 65,000	35,000 35,000 35,000 0 0 0	0 0 0 0 40,000 40,000 0	0 85,000 85,000 0 0	0 0 50,000 50,000 0	35,00 35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 40,00 65,00 175,00
Stormwater Fund Stormwater Division Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement 2011 Ford F-250 Vehicle Equipment Replacement 2011 John Deere 6230 Tractor Vehicle Equipment Replacement	SW-2027-001 on Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2026-8347 Fund ST-2029-5363 Fund ST-2029-5363 Fund	3 tal 2 2 2 2	0 0 0 80,000 80,000 0 65,000 65,000	35,000 35,000 35,000 0 0 0	0 0 0 0 40,000 40,000 0	0 85,000 85,000 0	0 0 50,000 50,000 0 0	35,00 35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 40,00 65,00 175,00
Stormwater Fund Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement 2011 Ford F-250 Vehicle Equipment Replacement 2011 John Deere 6230 Tractor Vehicle Equipment Replacement 2015 CAT 938M Front End Loader	SW-2027-001 on Expenditure Total ivision Sources Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2026-8347 Fund ST-2029-5363 Fund ST-2029-5363 Fund	3 tal 2 2 2 2 2	0 0 0 80,000 80,000 0 65,000 65,000	35,000 35,000 35,000 0 0 0	0 0 0 0 40,000 40,000 0	0 85,000 85,000 0 0 175,000 175,000	0 0 50,000 50,000 0 0 400,000	35,00 35,00 35,00 35,00 35,00 85,00 50,00 50,00 40,00 65,00 175,00 400,00
Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Fund Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 1996 Toro Lawn Sweeper Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement 2011 Ford F-250 Vehicle Equipment Replacement 2011 John Deere 6230 Tractor Vehicle Equipment Replacement 2015 CAT 938M Front End Loader Bonded Dollars	SW-2027-001 On Expenditure Total ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2026-8347 Fund ST-2029-5363 Fund ST-2029-5363 Fund ST-2030-1821	3 tal 2 2 2 2 2 2	0 0 0 80,000 80,000 0 65,000 0	35,000 35,000 35,000 0 0 0 0 0	0 0 0 0 40,000 40,000 0	0 85,000 85,000 0 0 175,000 175,000	0 0 50,000 50,000 0 0 400,000 350,000	35,00 35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 65,00 175,00 400,00 350,00
Stormwater Fund Stormwater Division Stormwater Division 1995 Case Skid Steer Vehicle Equipment Replacement 2008 Brush Bandit 250XP Chipper Vehicle Equipment Replacement 2008 Ingersol Rand P185 Air Compressor Vehicle Equipment Replacement 2011 Ford F-250 Vehicle Equipment Replacement 2011 John Deere 6230 Tractor Vehicle Equipment Replacement 2015 CAT 938M Front End Loader	SW-2027-001 on Expenditure Total strip ST-2029-1868 Fund ST-2030-0152 Fund ST-2026-3177 Fund ST-2028-SD08 Fund ST-2026-8347 Fund ST-2029-5363 Fund ST-2029-5363 Fund ST-2029-5363 Fund ST-2029-5363 Fund ST-2029-5363 Fund	3 tal 2 2 2 2 2	0 0 0 80,000 80,000 0 65,000 65,000	35,000 35,000 35,000 0 0 0	0 0 0 0 40,000 40,000 0	0 85,000 85,000 0 0 175,000 175,000	0 0 50,000 50,000 0 0 400,000	35,00 35,00 35,00 35,00 35,00 85,00 50,00 80,00 40,00 40,00 65,00 175,00

Department	Project # Pr	ority	2026	2027	2028	2029	2030	Tot
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1	0	0	350,000	0	0	350,0
Bonded Dollars					350,000			350,0
2016 Bobcat S650 Skid Steer	ST-2028-6810	2	0	0	85,000	0	0	85,0
Vehicle Equipment Replacement	Fund				85,000			85,0
2016 Freightliner Dump/Plow ruck	ST-2029-0530	1	0	0	0	350,000	0	350,0
Bonded Dollars						350,000		350,0
2016 Toro 4100D Mower 10'	ST-2027-0105	2	90,000	0	0	0	0	90,0
Vehicle Equipment Replacement	Fund		90,000					90,0
2017 Ford F-350	ST-2027-0631	2	0	85,000	0	0	0	85,0
Vehicle Equipment Replacement	Fund			85,000				85,0
2017 Toro 5900 Mower 16'	ST-2028-1439	2	0	0	150,000	0	0	150,0
Vehicle Equipment Replacement	Fund				150,000			150,0
2017 Toro Workman MDX	ST-2026-0122	2	40,000	0	0	0	0	40,0
Vehicle Equipment Replacement	Fund		40,000					40,0
2018 Chevrolet 1500	ST-2028-3835	2	0	0	55,000	0	0	55,0
Vehicle Equipment Replacement	Fund				55,000			55,0
2018 Chevrolet 3500	ST-2028-2409	2	0	0	65,000	0	0	65,0
Vehicle Equipment Replacement	Fund				65,000			65,0
2019 Ford F-350 Dump Box	ST-2029-2546	2	0	0	0	90,000	0	90,0
Vehicle Equipment Replacement	Fund					90,000		90,0
2019 John Deere 1585 Mower	ST-2028-0025	2	0	0	90,000	0	0	90,0
Vehicle Equipment Replacement	Fund				90,000			90,0
2019 Toro 4100D Mower	ST-2026-1268	2	0	110,000	0	0	0	110,0
Vehicle Equipment Replacement	Fund			110,000				110,0
2020 Ford F-350 Dump Box	ST-2030-6254	2	0	0	0	0	90,000	90,0
Vehicle Equipment Replacement	Fund						90,000	90,0
2020 Kromer Striper	ST-2029-0428	2	0	0	0	100,000	0	100,0
Vehicle Equipment Replacement	Fund					100,000		100,0
2023 Toro 5910 Mower 16'	ST-2030-6070	2	0	0	0	0	170,000	170,0
Vehicle Equipment Replacement	Fund						170,000	170,0
NEW Leaf Vac	ST-2026-NEW1	2	0	190,000	0	0	0	190,0
Stormwater Fund				190,000				190,0
Street Division	on Expenditure To	tal	275,000	385,000	835,000	850,000	710,000	3,055,0
Bonded Dollars					350,000	350,000	350,000	1,050,0
Stormwater Fund				190,000			,	190,0
Vehicle Equipment Replacement F	und		275,000	195,000	485,000	500,000	310,000	1,765,0
	ivision Sources To	tal	275,000	385,000	835,000	850,000	660,000	3,005,0
Wastewater Division Replacement of 2006 Ford F-350	WW-2026-004	3	0	65,000	0	0	0	65,0
	WW-2026-004	3	0	65,000 65,000	0	0	0	
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable	WW-2026-004 WW-2030-001	3	0		0	0	0 107,208	65,0
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable				65,000				65,0 107,2
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump				65,000			107,208	65,0 107,2 107,2
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump Waste Water Fund	WW-2030-001	2	0	65,000	0	0	107,208 107,208	65,0 107,2 107,2 100,0
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump Waste Water Fund Replacement of 2017 Ford F-350	WW-2030-001	2	0	65,000	0	0	107,208 107,208	65,0 107,2 107,2 100,0 100,0
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump Waste Water Fund Replacement of 2017 Ford F-350 Waste Water Fund	WW-2030-001 WW-2027-002	2	0	65,000 0 100,000 100,000	0	0	107,208 107,208 0	65,0 107,2 107,2 100,0 100,0
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump Waste Water Fund Replacement of 2017 Ford F-350 Waste Water Fund Replacement of 2018 Ford F-150 Waste Water Fund Replacement of 2019 Ford	WW-2030-001 WW-2027-002	2	0	65,000 0 100,000 100,000	0 0 50,000	0	107,208 107,208 0	65,0 107,2 107,2 100,0 100,0 50,0
Replacement of 2006 Ford F-350 Waste Water Fund Replacement of 2015 Portable Trash Pump Waste Water Fund Replacement of 2017 Ford F-350 Waste Water Fund Replacement of 2018 Ford F-150 Waste Water Fund	WW-2030-001 WW-2027-002 WW-2028-001	3	0 0	65,000 0 100,000 100,000 0	0 0 50,000 50,000	0 0	107,208 107,208 0	65,0 65,0 107,2 107,2 100,0 50,0 50,0 250,0

Department	Project # Pri	ority	2026	2027	2028	2029	2030	Total
Waste Water Fund				15,000				15,000
Wastewater Division	on Expenditure To	tal	0	180,000	50,000	250,000	107,208	587,208
Waste Water Fund				180,000	50,000	250,000	107,208	587,208
Wastewater Division Sources Total		0	180,000	50,000	250,000	107,208	587,208	
Water Division								
Replacement of 2017 Ford F-150	W-2027-003	3	0	50,000	0	0	0	50,000
Water Fund				50,000				50,000
Replacement of 2018 Ford F-250	W-2028-002	3	0	0	65,000	0	0	65,000
Water Fund					65,000			65,000
Replacement of 2020 Ford F-150	W-2030-001	3	0	0	0	0	50,000	50,000
Water Fund							50,000	50,000
Replacement of Valve Wrench	W-2028-003	3	0	0	15,000	0	0	15,000
Water Fund					15,000			15,000
Skid Loader and Attachments	W-2027-005	2	0	120,000	0	0	0	120,000
Stormwater Fund				40,000				40,000
Waste Water Fund				40,000				40,000
Water Fund				40,000				40,000
Water Division	on Expenditure To	tal	0	170,000	80,000	0	50,000	300,000
Stormwater Fund				40,000				40,000
Waste Water Fund				40,000				40,000
Water Fund				90,000	80,000		50,000	220,000
Water D	ivision Sources To	tal	0	170,000	80,000	0	50,000	300,000

595,000 1,093,000

1,335,000

1,228,708 5,830,708

1,579,000

EXPENDITURE GRAND TOTAL

Capital Equipment Plan

City of Northfield

Project # Transit Bus
Project Name Transit Bus Share

Total Project Cost \$217,100 Department Hiawathaland Transit

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Description

This allocation describes the City's share of the transit service. Typically 20% City Match, However MnDOT has provide more funding to Hiawathaland so City match is sometimes 10%. 2025-2029 City will allocation \$12,000 per year for upcomming bus replacement

Prior	Expenditures		2026	2027	2028	2029	2030	Total
157,100	Equip/Vehicles/Furnishings		12,000	12,000	12,000	12,000	12,000	60,000
		Total	12,000	12,000	12,000	12,000	12,000	60,000
Prior	Funding Sources		2026	2027	2028	2029	2030	Total
157 100	Vehicle Equipment Replacement Fund		12,000	12,000	12,000	12,000	12,000	60,000
157,100	venicie Equipment Replacement Fund		12,000	12,000	12,000	12,000	12,000	00,000

City of Northfield

Project # NAFRS 2028-1

Project Name Elevating Platform (2004 Sutphen)

Total Project Cost \$300,000 Department Northfield Area Fire & Rescue
Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Description

Replace Elevating Platform (2004 Sutphen SPH 100) The Elevating Platform is a key piece of equipment used in big box retail and industrial firefighting settings. This vehicle has a 100' elevating platform with a master stream water tower to deliver high flow aerial water volume. It can also serve as a high angle rescue device as well. This was originally planned to be replaced but now is planned for refurbishment Total Cost: \$1,100,000. Northfield Cost: \$802,890 (72.99%) Total Cost: \$300,000. Northfield Cost: \$218,970 (72.99%)

Justification

The current vehicle is a 2004 model, that was purchased as a used apparatus. This vehicle has exceeded its service life, and needs replacement. Reliability is key for this vehicle as when it is needed in emergent situations.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
Funding Sources							
i dildilig 30di ces		2026	2027	2028	2029	2030	Total
Bonded Dollars		0	2027	2028 218,970	2029	2030	Total 218,970

Capital Equipment Plan

City of Northfield

Project # NAFRS 2030-1
Project Name Grass Rig (2011)

Total Project Cost\$120,000DepartmentNorthfield Area Fire & RescueTypeEquipmentCategoryCapital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Description

Replacement of 2011 Chevy Grass Rig City Share 72.99%

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	120,000	120,000
	Total	0	0	0	0	120,000	120,000
Funding Sources							
i dildilig Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		2026	2027	2028	2029	2030 87,558	Total 87,558

City of Northfield

Project # PD-003

Project Name Police SUV (3)

Total Project Cost \$93,500 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 1 Critical Status Active

Farm and distance		2026	2027	2020	2020	2020	T-4-1
Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	93,500	93,500
	Total	0	0	0	0	93,500	93,500
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	93,500	93,500
	Total	0	0	0	0	93,500	93,500

City of Northfield

Project # PD-008
Project Name Police SUV(8)

Total Project Cost \$203,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total	Future
Equip/Vehicles/Furnishings		0	0	0	89,000	0	89,000	114,000
	Total	0	0	0	89,000	0	89,000	
Funding Sources		2026	2027	2028	2029	2030	Total	Future
Vehicle Equipment Replacement Fund		0	0	0	89,000	0	89,000	114,000
	Total	0	0	0	89,000	0	89,000	

Capital Equipment Plan

City of Northfield

Project # PD-2026-001

Project Name 2016 Ford Police Interceptor SUV (15)

Total Project Cost \$77,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 7 years

Description

Replacement of the 2016 Ford Police Interceptor SUV (15)

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		77,000	0	0	0	0	77,000
	Total	77,000	0	0	0	0	77,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		77,000	0	0	0	0	77,000

City of Northfield

Project # PD-2026-002

Project Name 2019 Ford Police Interceptor SUV (7)

Total Project Cost \$77,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
1		2020	2027	2020	2023	2030	iotai
Equip/Vehicles/Furnishings		77,000	0	0	0	0	77,000
	Total	77,000	0	0	0	0	77,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		77,000	0	0	0	0	77,000
	Total	77,000	0	0	0	0	77,000

City of Northfield

Project # PD-2026-003

Project Name 2019 Ford Police Interceptor SUV (4)

Total Project Cost \$77,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		77,000	0	0	0	0	77,000
	Total	77,000	0	0	0	0	77,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		77,000	0	0	0	0	77,000
	Total	77,000	0	0	0	0	77,000

Capital Equipment Plan

City of Northfield

Project # PD-2026-004
Project Name 2014 Speed Trailer

Total Project Cost \$32,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Description

Replacment of 2014 Speed Trailer

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	32,000	0	0	32,000
<u> </u>	Total	0	0	32,000	0	0	32,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	32,000	0	0	32,000
	Total	0	0	32,000	0	0	32,000

Capital Equipment Plan

City of Northfield

Project # PD-2026-005

Project Name 2015 Ford Taurus (13)

Total Project Cost \$68,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 7 years

Description

Replacement of the 2015 Ford Taurus (13)

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	68,000	0	0	0	68,000
	Total	0	68,000	0	0	0	68,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	68,000	0	0	0	68,000
	Total	0	68,000	0	0	0	68,000

City of Northfield

Project # PD-2027-001

Project Name 2017 Ford Escape Hybrid (17)

Total Project Cost \$70,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	70,000	0	0	70,000
	Total	0	0	70,000	0	0	70,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	70,000	0	0	70,000
	Total	0	0	70,000	0	0	70.000

City of Northfield

Project # PD-2027-003

Project Name 2021 Ford Police Interceptor SUV (2)

Total Project Cost \$176,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total	Future
Equip/Vehicles/Furnishings		77,000	0	0	0	0	77,000	99,000
	Total	77,000	0	0	0	0	77,000	
Funding Sources		2026	2027	2028	2029	2030	Total	Future
Vehicle Equipment Replacement Fund		77,000	0	0	0	0	77,000	99,000
	Total	77,000	0	0	0	0	77,000	

City of Northfield

Project # PD-2027-004

Project Name 2021 Ford Police Interceptor SUV (19)

Total Project Cost \$81,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
uip/Vehicles/Furnishings		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000

City of Northfield

Project # PD-2027-005

Project Name Mustang Mach-E (20)

Total Project Cost \$81,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
Inassigned		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000

Capital Equipment Plan

City of Northfield

Project # PD-2028-001

Project Name 2018 Dodge Ram 1500 (10/CSO)

Total Project Cost \$115,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 7 years

Description

Replacement of the 2015 Dodge Grand Ram. This is a candidate for an Ford Lighting Electric Vehicle or full size hybrid truck (4-Wheel Drive)

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	115,000	0	0	115,000
	Total	0	0	115,000	0	0	115,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	115,000	0	0	115,000
	Total	0	0	115,000	0	0	115,000

City of Northfield

Project # PD-2028-003

Project Name 2018 Polaris Ranger

Total Project Cost \$45,000 Department Police

Type Unassigned Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	0	0	45,000	0	45,000
	Total	0	0	0	45,000	0	45,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	45,000	0	45,000
	Total	0	0	0	45,000	0	45,000

City of Northfield

Project # PD-2028-004

Project Name 2022 Ford Police Interceptor SUV (9)

Total Project Cost \$81,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	81,000	0	0	0	81,000
	Total	0	81,000	0	0	0	81,000

City of Northfield

Project # PD-2029-003

Project Name 2023 Ford Police Interceptor SUV (6)

Total Project Cost \$85,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	0	85,000	0	0	85,000
	Total	0	0	85,000	0	0	85,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	85,000	0	0	85,000
	Total	0	0	85,000	0	0	85,000

City of Northfield

Project # PD-2030-001

Project Name 2022 Ford Police Interceptor SUV (5)

Total Project Cost \$89,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
uip/Vehicles/Furnishings		0	0	0	89,000	0	89,000
	Total	0	0	0	89,000	0	89,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	89,000	0	89,000
	Total	0	0	0	89,000	0	89,000

City of Northfield

Project # PD-2031-002

Project Name 2023 Chrysler Pacifica(14)

Total Project Cost \$68,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	68,000	68,000
	Total	0	0	0	0	68,000	68,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	68,000	68,000
	Total	0	0	0	0	68,000	68,000

Capital Equipment Plan

City of Northfield

Project # PD-2033-001

Project Name Police Investigation (14)

Total Project Cost \$68,000 Department Police

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Description

Replacement of the 2015 Dodge Grand Caravan (12)

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	68,000	68,000
	Total	0	0	0	0	68,000	68,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	68,000	68,000
	Total	0	0	0	0	68,000	68,000

Capital Equipment Plan

City of Northfield

Project # SW-2027-001

Project Name REPLACEMENT OF 2017 F150

Total Project Cost \$35,000 Department Stormwater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

REPLACEMENT OF 2017 FORD F150

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	35,000	0	0	0	35,000
	Total	0	35,000	0	0	0	35,000
Funding Sources		2026	2027	2028	2029	2030	Total
Stormwater Fund		0	35,000	0	0	0	35,000
	Total	0	35,000	0	0	0	35,000



Capital Equipment Plan

City of Northfield

Project # ST-2026-0122

Project Name 2017 Toro Workman MDX

Total Project Cost \$40,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 8 years

Supplemental Attachments

<u>0122.jpg</u>

Description

Replacement of 2017 Toro Workman MDX

Justification

The 2017 Toro Workman MDX-D is primarily used for athletic field maintenance and has reached the end of its expected service life. While it remains operational, its age has started to affect reliability and efficiency. Replacing it ensures staff have dependable equipment to maintain safe, high-quality athletic fields throughout the season.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		40,000	0	0	0	0	40,000
	Total	40.000	0	0	0	0	40,000



Capital Equipment Plan

City of Northfield

Project # ST-2026-1268

Project Name 2019 Toro 4100D Mower

Total Project Cost \$110,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 8 years

Supplemental Attachments

1268.jpg

Description

Replacement of 2019 Toro 4100D Mower

Justification

The 2019 Toro 4100D is heavily used for maintaining parks and ball fields and has shown signs of declining reliability. With increased repair needs and the unit approaching the end of its service life, now is the ideal time to replace it to maintain efficient operations and turf quality.

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	110,000	0	0	0	110,000
	Total	0	110,000	0	0	0	110,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	110,000	0	0	0	110,000
	Total	0	110.000	0	0	0	110,000



Capital Equipment Plan

City of Northfield

Project # ST-2026-3177

Project Name 2008 Brush Bandit 250XP Chipper

Total Project Cost \$80,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Supplemental Attachments

3177.jpeg

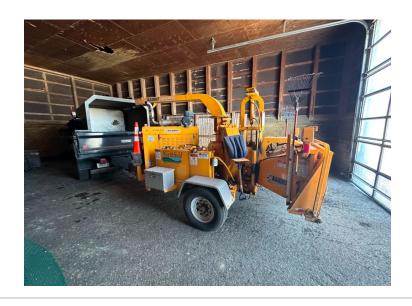
Description

Replacement of the 2008 Brush Bandit 250XP Chipper

Justification

The 2008 Brush Bandit 250XP chipper is well beyond its expected service life. While still in use, age-related wear has reduced its reliability and efficiency. Replacing it now will ensure safe, dependable operation for brush and storm debris cleanup across the city.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		80,000	0	0	0	0	80,000
	Total	80,000	0	0	0	0	80,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		80,000	0	0	0	0	80,000
	Total	80,000	0	0	0	0	80,000



City of Northfield

Project # ST-2026-8347
Project Name 2011 Ford F-250

Total Project Cost \$65,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

8347.jpeg

Description

Replacement of the 2011 Ford F-250

Justification

The 2011 Ford F250 will be 15 years old, well past our ideal 10-year replacement target. While the truck has been reliable with low maintenance costs, it is nearing the point where its value and reliability will decline, making it harder to maximize trade-in value. Replacing it now ensures we get the best return before maintenance costs increase and the vehicle reaches the end of its useful life.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		65,000	0	0	0	0	65,000
	Total _	65,000	0	0	0	0	65,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		65,000	0	0	0	0	65,000
	Total	65,000	0	0	0	0	65,000



Capital Equipment Plan

City of Northfield

Project # ST-2026-NEW1
Project Name NEW Leaf Vac

Total Project Cost \$190,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 20 years

Supplemental Attachments

3177.jpeg

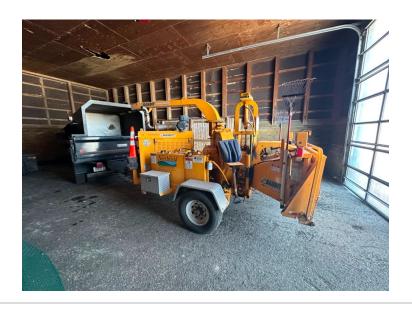
Description

Add of leaf vac UPDATE

Justification

Increase efficiency of ops, storm water quality, etc. UPDATE

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	190,000	0	0	0	190,000
	Total	0	190,000	0	0	0	190,000
Funding Sources		2026	2027	2028	2029	2030	Total
Stormwater Fund		0	190,000	0	0	0	190,000
	Total	0	190,000	0	0	0	190,000



Capital Equipment Plan

City of Northfield

Project # ST-2027-0105

Project Name 2016 Toro 4100D Mower 10'

Total Project Cost \$90,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

<u>0105.jpg</u>

Description

Replacement of 2016 Toro 4100D Mower 10'

Justification

The 2016 Toro 4100D will be over 10 years old by the planned 2027 replacement, reaching the end of its expected service life for heavy mowing equipment. While it continues to perform, age-related wear will increasingly affect reliability, efficiency, and maintenance costs. Replacing it on schedule ensures we maintain high-quality mowing operations and avoid costly downtime during peak seasons.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		90,000	0	0	0	0	90,000
	Total	90,000	0	0	0	0	90,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		90,000	0	0	0	0	90,000
	Total	90,000	0	0	0	0	90,000



Capital Equipment Plan

City of Northfield

Project # ST-2027-0631
Project Name 2017 Ford F-350

Total Project Cost \$85,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

<u>№ 0631.jpg</u>

Description

Replacement of 2017 Ford F-350

Justification

The 2017 Ford F-350 will be approaching 10 years of service, aligning with our standard replacement schedule. Although it remains functional, advancing age and mileage will soon impact its reliability and resale value. Replacing it now allows us to maintain a dependable fleet, minimize unexpected maintenance costs, and maximize trade-in value while the truck is still in good condition.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	85,000	0	0	0	85,000
Total	0	85,000	0	0	0	85,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	85,000	0	0	0	85,000
Total	0	85,000	0	0	0	85,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-0025

Project Name 2019 John Deere 1585 Mower

Total Project Cost \$90,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 8 years

Supplemental Attachments

<u>0025.jpg</u>

Description

Replacement of 2019 John Deere 1585 mower

Justification

The 2019 John Deere mower will be 9 years old by the planned 2028 replacement, nearing the end of its expected service life for equipment used in both mowing and snow removal. While it remains functional, heavy seasonal use in both mowing and snow operations will begin to increase wear and maintenance needs. Replacing it on schedule ensures we maintain reliable performance year-round, minimize downtime, and avoid escalating repair costs during critical periods.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	90,000	0	0	90,000
Total	0	0	90,000	0	0	90,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	0	90,000	0	0	90,000
Total	0	0	90,000	0	0	90,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-1439

Project Name 2017 Toro 5900 Mower 16'

Total Project Cost \$150,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 8 years

Supplemental Attachments

1439.jpg

Description

Replacement of 2017 Toro 5900 mower 16'

Justification

The 2017 Toro 5900 mower will be 11 years old by the targeted 2028 replacement, aligning with the expected service life for large mowing equipment. Although it is still performing well, aging components will begin to impact reliability, productivity, and maintenance costs. Replacing it on schedule ensures we maintain efficient large-area mowing operations and avoid costly breakdowns during the busiest seasons.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	150,000	0	0	150,000
	Total	0	0	150,000	0	0	150,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	150,000	0	0	150,000
	Total	0	0	150,000	0	0	150,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-2305

Project Name 2015 Freightliner Dump/Plow Truck

Total Project Cost \$350,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 1 Critical Status Active

Useful Life 12 years

Supplemental Attachments

2305.jpg

Description

Replacement of the 2015 Freightliner Single Axle Dump/Plow Truck

Justification

The 2015 Freightliner single axle dump/plow truck will be 13 years old by the planned 2028 replacement, surpassing the typical service life for heavy-duty snow removal vehicles. Although it remains reliable, increasing age and wear will likely lead to higher maintenance costs and reduced efficiency. Replacing it on schedule ensures we maintain a dependable fleet for winter operations and debris removal, minimizing downtime and maximizing trade-in value before the truck's reliability and resale value decline.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	350,000	0	0	350,000
	Total	0	0	350,000	0	0	350,000
Funding Sources		2026	2027	2028	2029	2030	Total
Bonded Dollars		0	0	350.000	0	0	350,000
Doriaca Dollars				,			•



Capital Equipment Plan

City of Northfield

Project # ST-2028-2409

Project Name 2018 Chevrolet 3500

Total Project Cost \$65,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

2409.jpg

Description

Replacement of the 2018 Chevrolet 3500 pickup

Justification

The 2018 Chevrolet 3500 will be 10 years old by the planned 2028 replacement, approaching the typical service life for heavy-duty trucks. Although it continues to perform well, the vehicle's age and increasing mileage will soon start affecting its reliability and resale value. Replacing it on schedule ensures we maintain a reliable fleet, maximize trade-in value, and avoid higher maintenance costs as the truck nears the end of its useful life.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	65,000	0	0	65,000
	Total	0	0	65,000	0	0	65,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	65,000	0	0	65,000
	Total	0	0	65,000	0	0	65,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-3835

Project Name 2018 Chevrolet 1500

Total Project Cost \$55,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

3835.jpg

Description

Replacement of the 2018 Chevrolet 1500 Pick up

Justification

The 2018 Chevrolet 1500 will be 10 years old by the planned 2028 replacement, approaching the ideal service life for light-duty trucks. While it remains in good condition, age and mileage will begin to affect its reliability and trade-in value. Replacing it on schedule will help us maintain a dependable fleet, maximize trade-in value, and avoid rising maintenance costs as the truck nears the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	55,000	0	0	55,000
Total	0	0	55,000	0	0	55,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	0	55,000	0	0	55,000
Total	0	0	55,000	0	0	55,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-6810

Project Name 2016 Bobcat S650 Skid Steer

Total Project Cost \$85,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

6810.jpeg

Description

Replacement of 2016 Bobcat S650 Skid Steer

Justification

The 2016 Bobcat S650 skid steer will be 12 years old by the planned 2028 replacement, reaching the typical service life. While it remains functional, wear and tear will increasingly affect performance, reliability, and maintenance costs. Replacing it on schedule will help ensure safe, efficient operation and avoid unplanned downtime during critical work periods.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	85,000	0	0	85,000
То	otal	0	0	85,000	0	0	85,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	85,000	0	0	85,000
To	otal	0	0	85,000	0	0	85,000



Capital Equipment Plan

City of Northfield

Project # ST-2028-SD08

Project Name 2008 Ingersol Rand P185 Air Compressor

Total Project Cost \$40,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 20 years

Supplemental Attachments

SD08.jpg

Description

Replacement of the 2008 Ingersol Rand P185 Air Compressor

Justification

The 2008 Ingersoll Rand P185 air compressor will be 20 years old by the targeted 2028 replacement, far beyond typical service life expectations. Although still operational, age and use are increasing the risk of mechanical failure and reduced efficiency. Replacing it ensures we have a reliable, safe compressor available for field operations without the risk of costly downtime or repairs.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	40,000	0	0	40,000
Total	0	0	40,000	0	0	40,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	0	40,000	0	0	40,000
Total	0	0	40,000	0	0	40,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-0428

Project Name 2020 Kromer Striper

Total Project Cost \$100,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 8 years

Supplemental Attachments

<u>0428.jpg</u>

Description

Replacement of the 2020 Kromer paint striper

Justification

The 2020 Kromer paint striper will be 9 years old by the planned 2029 replacement, nearing the end of its typical service life for equipment used in high-demand operations. While it is still performing well, increasing wear will eventually impact its efficiency and reliability. Replacing it on schedule ensures we maintain reliable striping operations, minimize downtime, and avoid rising maintenance costs as the equipment ages.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	100,000	0	100,000
	Total	0	0	0	100,000	0	100,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-0530

Project Name 2016 Freightliner Dump/Plow Truck

Total Project Cost \$350,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 1 Critical Status Active

Useful Life 12 years

Supplemental Attachments

<u> 0530.jpg</u>

Description

Replacement of the 2016 Freightliner Single Axle Dump/Plow Truck

Justification

The 2016 Freightliner single axle dump/plow truck will be 13 years old by the planned 2029 replacement, surpassing the typical service life for heavy-duty snow and debris removal vehicles. Although it remains reliable, increasing age and wear will likely lead to higher maintenance costs and reduced efficiency. Replacing it on schedule ensures we maintain a dependable fleet for winter operations and debris removal, minimizing downtime and maximizing trade-in value before the truck's reliability and resale value decline.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	350,000	0	350,000
	Total	0	0	0	350,000	0	350,000
Funding Sources		2026	2027	2028	2029	2030	Total
Bonded Dollars		0	0	0	350,000	0	350,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-1868

Project Name 1995 Case Skid Steer

Total Project Cost \$85,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 20 years

Supplemental Attachments

1868.jpg

Description

Replacement of the 1995 Case Skid Steer

Justification

The 1995 Case skid steer will be 34 years old by the planned 2029 replacement, far exceeding its typical service life. While it still functions for occasional ballfield maintenance, the aging equipment is increasingly prone to mechanical failure and higher maintenance costs. Replacing it ensures we maintain reliable equipment for ballfield care, avoiding unexpected downtime and costly repairs.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	85,000	0	85,000
	Total	0	0	0	85,000	0	85,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	85,000	0	85,000
	Total	0	0	0	85,000	0	85,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-2209
Project Name 2015 Fork Lift

Total Project Cost \$50,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 12 years

Supplemental Attachments

2209.jpg

Description

Replacement of the 2015 Toyota Fork Lift

Justification

The 2015 Toyota forklift will be 14 years old by the planned 2029 replacement, exceeding the typical service life for equipment used in heavy lifting operations. While still functional, age-related wear will increase maintenance costs and reduce reliability. Replacing it on schedule ensures continued safe and efficient operation, minimizing downtime and avoiding costly repairs.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	0	50,000	0	50,000
Total	0	0	0	50,000	0	50,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	0	0	50,000	0	50,000
Total	0	0	0	50,000	0	50,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-2546

Project Name 2019 Ford F-350 Dump Box

Total Project Cost \$90,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

2546.jpeg

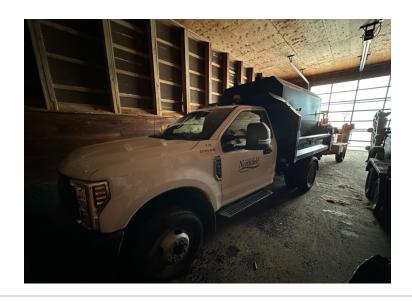
Description

Replacement of the 2019 Ford F-350 Dump Box

Justification

The 2019 Ford F-350 dump box will be 10 years old by the planned 2029 replacement, approaching the typical service life for heavy-duty trucks. While it continues to perform well, increasing age and mileage/hours will start to affect its reliability and resale value. Replacing it on schedule ensures we maintain a dependable fleet, maximize trade-in value, and avoid rising maintenance costs as the truck nears the end of its useful life.

Expenditures	2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings	0	0	0	90,000	0	90,000
Total	0	0	0	90,000	0	90,000
Funding Sources	2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund	0	0	0	90,000	0	90,000



Capital Equipment Plan

City of Northfield

Project # ST-2029-5363

Project Name 2011 John Deere 6230 Tractor

Total Project Cost \$175,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 20 years

Supplemental Attachments

5363.jpeg

Description

Replacement of the 2011 John Deere 6230 Tractor

Justification

The 2011 John Deere 6230 tractor will be 18 years old by the planned 2029 replacement, exceeding typical service life. While still functional, age-related wear will increase maintenance costs and reduce reliability. Replacing it on schedule ensures dependable operations and minimizes the risk of breakdowns during critical tasks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	175,000	0	175,000
	Total	0	0	0	175,000	0	175,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	175,000	0	175,000
	Total	0	0	0	175,000	0	175,000



Capital Equipment Plan

City of Northfield

Project # ST-2030-0152

Project Name 1996 Toro Lawn Sweeper

Total Project Cost \$50,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 20 years

Supplemental Attachments

<u>0152.jpg</u>

Description

Replacement of 1996 Toro Lawn Sweeper

Justification

The 1996 lawn sweeper will be 34 years old by the planned 2030 replacement, far beyond its expected service life. The equipment relies on outdated technology and has limited effectiveness compared to modern alternatives. Used for seasonal leaf cleanup on ballfields and open park spaces, its age and inefficiency increase the risk of breakdowns and maintenance delays. Replacing it will improve productivity, reliability, and overall care of park spaces.

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000



Capital Equipment Plan

City of Northfield

Project # ST-2030-1821

Project Name 2015 CAT 938M Front End Loader

Total Project Cost \$400,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Supplemental Attachments

1821.jpg

Description

Replacement of the 2015 Caterpillar 938M Front End Loader

Justification

The 2015 CAT 938M front end loader will be 15 years old by the planned 2030 replacement, reaching the end of its expected service life. Used year-round for snow removal and material handling, its age and heavy use will increasingly impact reliability and maintenance costs. Replacing it on schedule ensures dependable performance during critical operations and helps prevent costly downtime.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
Funding Sources		2026	2027	2028	2029	2030	Total
Bonded Dollars		0	0	0	0	350,000	350,000
	Total	0	0	0	0	350,000	350,000



Capital Equipment Plan

City of Northfield

Project # ST-2030-6070

Project Name 2023 Toro 5910 Mower 16'

Total Project Cost \$170,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 7 years

Supplemental Attachments

6070.jpg

Description

Replacement of 2023 Toro 5910 mower 16'

Justification

The 2023 Toro 5910 mower is scheduled for replacement in 2030, aligning with a 7-8-year service life for high-use mowing equipment. Though still new, planning for timely replacement ensures we maintain reliable, efficient mowing operations and avoid performance issues or increased maintenance costs as the machine ages under heavy seasonal use.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	170,000	170,000
	Total	0	0	0	0	170,000	170,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	170,000	170,000
	Total	0	0	0	0	170,000	170,000



Capital Equipment Plan

City of Northfield

Project # ST-2030-6254

Project Name 2020 Ford F-350 Dump Box

Total Project Cost \$90,000 Department Street Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 10 years

Supplemental Attachments

6254.jpg

Description

Replacement of the 2020 Ford F-350 Dump Box

Justification

The 2020 Ford F-350 dump box will be 10 years old by the planned 2030 replacement, approaching the typical service life for heavy-duty trucks. While it continues to perform well, increasing age and mileage/hours will start to affect its reliability and resale value. Replacing it on schedule ensures we maintain a dependable fleet, maximize trade-in value, and avoid rising maintenance costs as the truck nears the end of its useful life.

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	0	0	0	90,000	90,000
	Total	0	0	0	0	90,000	90,000
Funding Sources		2026	2027	2028	2029	2030	Total
Vehicle Equipment Replacement Fund		0	0	0	0	90,000	90,000
	Total	0	0	0	0	90,000	90,000



Capital Equipment Plan

City of Northfield

Project # WW-2026-004

Project Name Replacement of 2006 Ford F-350

Total Project Cost \$65,000 Department Wastewater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2006 Ford F-350 (WW-806-3094) utility pickup truck.

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	65,000	0	0	0	65,000
	Total	0	65,000	0	0	0	65,000
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	65,000	0	0	0	65,000
	Total	0	65,000	0	0	0	65,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # WW-2027-002

Project Name Replacement of 2017 Ford F-350

Total Project Cost \$100,000 Department Wastewater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2017 Ford F-350 (WW-217-3318) Utility Truck, service body and crane.

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Expenditures Equip/Vehicles/Furnishings		0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # WW-2027-003

Project Name Replacement of John Deere Mower

Total Project Cost \$15,000 Contact **Public Works Director**

Department Wastewater Division Туре Equipment Category Capital Equipment Plan (CEP) **Priority** 3 Important Status Active Useful Life 10 years

Description

Replacement of John Deere Zero Turn Mower

Justification

Mower replacement schedule of 10 years.

Expenditures		2026	2027	2028	2029	2030	Total
quip/Vehicles/Furnishings		0	15,000	0	0	0	15,000
	Total	0	15,000	0	0	0	15,000
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	15,000	0	0	0	15,000
	Total	0	15,000	0	0	0	15,000



Capital Equipment Plan

City of Northfield

Project # WW-2028-001

Project Name Replacement of 2018 Ford F-150

Total Project Cost \$50,000 Department Wastewater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2018 Ford F-150 with electric vehicle for 4 passengers.

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	50,000	0	0	50,000
	Total	0	0	50,000	0	0	50,000
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	0	50,000	0	0	50,000
	Total	0	0	50,000	0	0	50,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # WW-2029-001

Project Name Replacement of 2019 Ford Transit TV Van

Total Project Cost \$250,000 Department Wastewater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2019 Ford Transit (WW-219-6964) and sewer camera TV equipment.

Justification

Vehicle replacement schedule of 10 years for the camera transit vehicle.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	250,000	0	250,000
	Total	0	0	0	250,000	0	250,000
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	0	0	250,000	0	250,000
	Total	0	0	0	250,000	0	250,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # WW-2030-001

Project Name Replacement of 2015 Portable Trash Pump

Total Project Cost \$107,208 Department Wastewater Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Description

Replacement of 2015 Portable Trash Pump

Justification

Trash pump replacement schedule of 15 years.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	107,208	107,208
	Total	0	0	0	0	107,208	107,208
Funding Sources		2026	2027	2028	2029	2030	Total
Waste Water Fund		0	0	0	0	107,208	107,208
	Total	0	0	0	0	107,208	107,208

Budget Impact



Capital Equipment Plan

City of Northfield

Project # W-2027-003

Project Name Replacement of 2017 Ford F-150

Total Project Cost \$50,000 Department Water Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2017 Ford F-150 (WT-217-2979) pickup truck

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	50,000	0	0	0	50,000
	Total	0	50,000	0	0	0	50,000
Funding Sources		2026	2027	2028	2029	2030	Total
Water Fund		0	50,000	0	0	0	50,000
	Total	0	50,000	0	0	0	50,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # W-2027-005

Project Name Skid Loader and Attachments

Total Project Cost \$120,000 Department Water Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 2 Very Important Status Active

Useful Life 15 years

Description

Skid loader for stormwater, water and wastewater collection and distribution system repairs. The attachments will allow less staff to maintain ponds and offstreet structures by being more efficient.

Justification

Equipment will reduce staff time to maintain stormwater, water and wastewater structures.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	120,000	0	0	0	120,000
	Total	0	120,000	0	0	0	120,000
Funding Sources		2026	2027	2028	2029	2030	Total
Stormwater Fund		0	40,000	0	0	0	40,000
Water Fund		0	40,000	0	0	0	40,000
Waste Water Fund		0	40,000	0	0	0	40,000
	Total	0	120,000	0	0	0	120,000

Budget Impact

Equipment will be funded through the stormwater, water and wastewater enterprise funds.



Capital Equipment Plan

City of Northfield

Project # W-2028-002

Project Name Replacement of 2018 Ford F-250

Total Project Cost \$65,000 Department Water Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of Ford F-250 (WT-218-4328) pickup truck

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	65,000	0	0	65,000
	Total	0	0	65,000	0	0	65,000
Funding Sources		2026	2027	2028	2029	2030	Total
Water Fund		0	0	65,000	0	0	65,000
	Total	0	0	65,000	0	0	65,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # W-2028-003

Project Name Replacement of Valve Wrench

Total Project Cost \$15,000 Department Water Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2009 Wachs Valve Wrench

Justification

Vehicle replacement schedule of 20 years for the valve wrench.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	15,000	0	0	15,000
	Total	0	0	15,000	0	0	15,000
Funding Sources		2026	2027	2028	2029	2030	Total
Water Fund		0	0	15,000	0	0	15,000
	Total	0	0	15,000	0	0	15,000

Budget Impact



Capital Equipment Plan

City of Northfield

Project # W-2030-001

Project Name Replacement of 2020 Ford F-150

Total Project Cost \$50,000 Department Water Division

Type Equipment Category Capital Equipment Plan (CEP)

Priority 3 Important Status Active

Useful Life 10 years

Description

Replacement of 2020 Ford F-150 (WT-220-012) pickup truck

Justification

Vehicle replacement schedule of 10 years for standard pickup trucks.

Expenditures		2026	2027	2028	2029	2030	Total
Equip/Vehicles/Furnishings		0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000
Funding Sources		2026	2027	2028	2029	2030	Total
Water Fund		0	0	0	0	50,000	50,000
	Total	0	0	0	0	50,000	50,000

Budget Impact

