

CITY OF NORTHFIELD, MINNESOTA
CITY COUNCIL RESOLUTION 2018-103
APPROVING 2018 BUDGET AMENDMENTS TO THE GENERAL FUND AND VEHICLE
AND EQUIPMENT FUND TO PURCHASE A NAFRS FIRE TRUCK

WHEREAS, NAFRS is requesting the need for a new pumper truck replacing truck #8115; and
WHEREAS, the City of Northfield previously authorized \$620,000 for the 2019 capital contribution at their August 21 Council meeting; and
WHEREAS, NAFRS met at their regular meeting of September 20, 2018 and are recommending to initiate purchase of the truck replacement that would include an early 2018 payment discount for final deliver and payment in 2019; and
WHEREAS, Northfield's total contribution over 2018 and 2019 would be for \$434,886.52; and
WHEREAS, the General Fund currently has an estimated excess balance of \$900,000 above targeted levels per the current fund balance policy.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL THAT:

1. The City Council approves \$434,886.52.00 for the purchase of new pumper truck from Custom Fire Apparatus, Inc.
2. The City Council authorizes a 2018 budget amendment and transfer of \$286,280.00 from the General Fund to the Vehicle and Equipment Fund.
3. The City Council authorizes a budget amendment to increase 2018 budgeted expenses in the Vehicle and Equipment Fund #455 by \$286,280.00.
4. The remaining payment will be included in the final budget adoption by the City of Northfield.

PASSED by the City Council of the City of Northfield on this 2nd day of October 2018.

ATTEST

City Clerk

Mayor

VOTE: ___ POWNELL ___ COLBY ___ DELONG ___ NAKASIAN
 ___ NESS ___ PETERSON WHITE ___ ZWEIFEL