

2025-2029

Capital Equipment Plan



City of Northfield, Minnesota

Captial Equipment Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Building Inspections								
2015 Chevy Equinox	BI-2025-001	3	35,000					35,000
Building Inspections Total			35,000					35,000
Hiawathaland Transit								
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Hiawathaland Transit Total			12,000	12,000	12,000	12,000	12,000	60,000
Northfield Area Fire & Rescue								
Peterbuilt Tanker	NAFRS 2024-1	2	600,000					600,000
Asst Chief Vehicle	NAFRS 2025-1	3	65,000					65,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				1,100,000		1,100,000
Northfield Area Fire & Rescue Total			665,000			1,100,000		1,765,000
Police								
2015 Dodge Grand Caravan (12)	PD-2025-001	2	48,000					48,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	2	71,000					71,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2		73,000				73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2		73,000				73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2		73,000				73,000
2014 Speed Trailer	PD-2026-004	3		20,000				20,000
2015 Ford Taurus (13)	PD-2026-005	2		44,000				44,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2				49,000		49,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2			75,000			75,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2			75,000			75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3				49,400		49,400
2021 Ford Police Interceptor SUV (18)	PD-2028-002	2	71,000					71,000
2018 Polaris Ranger	PD-2028-003	2				34,000		34,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2				77,500		77,500
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2					80,000	80,000
Police Total			190,000	283,000	150,000	209,900	80,000	912,900
Stormwater Division								
REPLACEMENT OF 2017 F150	SW-2027-001	3			35,000			35,000
Stormwater Division Total					35,000			35,000
Street Division								
2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	350,000					350,000
1992 Skid Loader Trailer	ST-2025-0779	2	15,000					15,000
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	245,000					245,000
2003 Tomahawk Trailer	ST-2025-5154	2	15,000					15,000
2014 John Deere 1445 Mower 6'	ST-2025-5395	2	85,000					85,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
2012 Ford F-350	ST-2025-8757	2	75,000					75,000
2017 Toro Workman MDX	ST-2026-0122	2		45,000				45,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2		65,000				65,000
2011 Ford F-250	ST-2026-8347	2		65,000				65,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2			110,000			110,000
2017 Ford F-350	ST-2027-0631	2			75,000			75,000
2009 JD 6230 Tractor	ST-2027-8559	2			185,000			185,000
2019 John Deere 1585 Mower	ST-2028-0025	2				90,000		90,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2				150,000		150,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1				320,000		320,000
2018 Chevrolet 3500	ST-2028-2409	2				65,000		65,000
2018 Chevrolet 1500	ST-2028-3835	2				65,000		65,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2				85,000		85,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2				40,000		40,000
2020 Kromer Striper	ST-2029-0428	2					100,000	100,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1					320,000	320,000
1995 Case Skid Steer	ST-2029-1868	2					85,000	85,000
2015 Fork Lift	ST-2029-2209	2					50,000	50,000
2019 Ford F-350 Dump Box	ST-2029-2546	2					75,000	75,000
2011 JD 6230 Tractor	ST-2029-5363	2					185,000	185,000
Street Division Total			785,000	285,000	370,000	815,000	815,000	3,070,000
Wastewater Division								
Replacement of 2006 Ford F-350	WW-2026-004	3			65,000			65,000
Replacement of 2017 Ford F-350	WW-2027-002	3			100,000			100,000
Replacement of 2018 Ford F-150	WW-2028-001	3				50,000		50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3					250,000	250,000
Wastewater Division Total					165,000	50,000	250,000	465,000
Water Division								
Replace John Deere Z930M Mower	W-2025-001	3	20,000					20,000
Ford Lightning	W-2025-003	3	65,000					65,000
Replacement of 2017 Ford F-150	W-2027-003	3			50,000			50,000
Skid Loader and Attachments	W-2027-005	2			120,000			120,000
Replacement of 2018 Ford F-250	W-2028-002	3				65,000		65,000
Replacement of Valve Wrench	W-2028-003	3				15,000		15,000
Water Division Total			85,000		170,000	80,000		335,000
GRAND TOTAL			1,772,000	580,000	902,000	2,266,900	1,157,000	6,677,900

City of Northfield, Minnesota

Capital Equipment Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Bonded Dollars								
Peterbuilt Tanker	NAFRS 2024-1	2	437,940					437,940
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				802,890		802,890
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1				320,000		320,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1					320,000	320,000
Bonded Dollars Total			437,940			1,122,890	320,000	1,880,830
Garbage Fund								
2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	116,000					116,000
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	98,000					98,000
Garbage Fund Total			214,000					214,000
NAFRS Partners								
Peterbuilt Tanker	NAFRS 2024-1	2	162,060					162,060
Asst Chief Vehicle	NAFRS 2025-1	3	17,556					17,556
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				297,110		297,110
NAFRS Partners Total			179,616			297,110		476,726
Stormwater Fund								
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	147,000					147,000
REPLACEMENT OF 2017 F150	SW-2027-001	3			35,000			35,000
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
Stormwater Fund Total			147,000		75,000			222,000
Vehicle Equipment Replacement Fund								
2015 Chevy Equinox	BI-2025-001	3	35,000					35,000
Asst Chief Vehicle	NAFRS 2025-1	3	47,444					47,444
2015 Dodge Grand Caravan (12)	PD-2025-001	2	48,000					48,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	2	71,000					71,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2		73,000				73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2		73,000				73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2		73,000				73,000
2014 Speed Trailer	PD-2026-004	3		20,000				20,000
2015 Ford Taurus (13)	PD-2026-005	2		44,000				44,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2				49,000		49,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2			75,000			75,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2			75,000			75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3				49,400		49,400
2021 Ford Police Interceptor SUV (18)	PD-2028-002	2	71,000					71,000
2018 Polaris Ranger	PD-2028-003	2				34,000		34,000

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2				77,500		77,500
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2					80,000	80,000
2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	234,000					234,000
1992 Skid Loader Trailer	ST-2025-0779	2	15,000					15,000
2003 Tomahawk Trailer	ST-2025-5154	2	15,000					15,000
2014 John Deere 1445 Mower 6'	ST-2025-5395	2	85,000					85,000
2012 Ford F-350	ST-2025-8757	2	75,000					75,000
2017 Toro Workman MDX	ST-2026-0122	2		45,000				45,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2		65,000				65,000
2011 Ford F-250	ST-2026-8347	2		65,000				65,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2			110,000			110,000
2017 Ford F-350	ST-2027-0631	2			75,000			75,000
2009 JD 6230 Tractor	ST-2027-8559	2			185,000			185,000
2019 John Deere 1585 Mower	ST-2028-0025	2				90,000		90,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2				150,000		150,000
2018 Chevrolet 3500	ST-2028-2409	2				65,000		65,000
2018 Chevrolet 1500	ST-2028-3835	2				65,000		65,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2				85,000		85,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2				40,000		40,000
2020 Kromer Striper	ST-2029-0428	2					100,000	100,000
1995 Case Skid Steer	ST-2029-1868	2					85,000	85,000
2015 Fork Lift	ST-2029-2209	2					50,000	50,000
2019 Ford F-350 Dump Box	ST-2029-2546	2					75,000	75,000
2011 JD 6230 Tractor	ST-2029-5363	2					185,000	185,000
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Replacement Fund Total			708,444	580,000	532,000	716,900	587,000	3,124,344
Waste Water Fund								
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
Replacement of 2006 Ford F-350	WW-2026-004	3			65,000			65,000
Replacement of 2017 Ford F-350	WW-2027-002	3			100,000			100,000
Replacement of 2018 Ford F-150	WW-2028-001	3				50,000		50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3					250,000	250,000
Waste Water Fund Total					205,000	50,000	250,000	505,000
Water Fund								
Replace John Deere Z930M Mower	W-2025-001	3	20,000					20,000
Ford Lightning	W-2025-003	3	65,000					65,000
Replacement of 2017 Ford F-150	W-2027-003	3			50,000			50,000
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
Replacement of 2018 Ford F-250	W-2028-002	3				65,000		65,000
Replacement of Valve Wrench	W-2028-003	3				15,000		15,000
Water Fund Total			85,000		90,000	80,000		255,000
GRAND TOTAL			1,772,000	580,000	902,000	2,266,900	1,157,000	6,677,900

City of Northfield, Minnesota

Capitol Equipment Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Building Inspections								
2015 Chevy Equinox	BI-2025-001	3	35,000					35,000
Building Inspections Total			35,000					35,000
<i>Vehicle Equipment Replacement Fund</i>			35,000					35,000
Building Inspections Total			35,000					35,000
Hiawathaland Transit								
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Hiawathaland Transit Total			12,000	12,000	12,000	12,000	12,000	60,000
<i>Vehicle Equipment Replacement Fund</i>			12,000	12,000	12,000	12,000	12,000	60,000
Hiawathaland Transit Total			12,000	12,000	12,000	12,000	12,000	60,000
Northfield Area Fire & Rescue								
Peterbuilt Tanker	NAFRS 2024-1	2	600,000					600,000
Asst Chief Vehicle	NAFRS 2025-1	3	65,000					65,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				1,100,000		1,100,000
Northfield Area Fire & Rescue Total			665,000			1,100,000		1,765,000
<i>Bonded Dollars</i>			437,940			802,890		1,240,830
<i>NAFRS Partners</i>			179,616			297,110		476,726
<i>Vehicle Equipment Replacement Fund</i>			47,444					47,444
Northfield Area Fire & Rescue Total			665,000			1,100,000		1,765,000
Police								
2015 Dodge Grand Caravan (12)	PD-2025-001	2	48,000					48,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	2	71,000					71,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2		73,000				73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2		73,000				73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2		73,000				73,000
2014 Speed Trailer	PD-2026-004	3		20,000				20,000
2015 Ford Taurus (13)	PD-2026-005	2		44,000				44,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2				49,000		49,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2			75,000			75,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2			75,000			75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3				49,400		49,400
2021 Ford Police Interceptor SUV (18)	PD-2028-002	2	71,000					71,000
2018 Polaris Ranger	PD-2028-003	2				34,000		34,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2				77,500		77,500
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2					80,000	80,000
Police Total			190,000	283,000	150,000	209,900	80,000	912,900

Vehicle Equipment Replacement Fund			190,000	283,000	150,000	209,900	80,000	912,900
Police Total			190,000	283,000	150,000	209,900	80,000	912,900

Stormwater Division

REPLACEMENT OF 2017 F150	SW-2027-001	3			35,000			35,000
Stormwater Division Total					35,000			35,000

Stormwater Fund					35,000			35,000
Stormwater Division Total					35,000			35,000

Street Division

2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	350,000					350,000
1992 Skid Loader Trailer	ST-2025-0779	2	15,000					15,000
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	245,000					245,000
2003 Tomahawk Trailer	ST-2025-5154	2	15,000					15,000
2014 John Deere 1445 Mower 6'	ST-2025-5395	2	85,000					85,000
2012 Ford F-350	ST-2025-8757	2	75,000					75,000
2017 Toro Workman MDX	ST-2026-0122	2		45,000				45,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2		65,000				65,000
2011 Ford F-250	ST-2026-8347	2		65,000				65,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2			110,000			110,000
2017 Ford F-350	ST-2027-0631	2			75,000			75,000
2009 JD 6230 Tractor	ST-2027-8559	2			185,000			185,000
2019 John Deere 1585 Mower	ST-2028-0025	2				90,000		90,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2				150,000		150,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1				320,000		320,000
2018 Chevrolet 3500	ST-2028-2409	2				65,000		65,000
2018 Chevrolet 1500	ST-2028-3835	2				65,000		65,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2				85,000		85,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2				40,000		40,000
2020 Kromer Striper	ST-2029-0428	2					100,000	100,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1					320,000	320,000
1995 Case Skid Steer	ST-2029-1868	2					85,000	85,000
2015 Fork Lift	ST-2029-2209	2					50,000	50,000
2019 Ford F-350 Dump Box	ST-2029-2546	2					75,000	75,000
2011 JD 6230 Tractor	ST-2029-5363	2					185,000	185,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Street Division Total			785,000	285,000	370,000	815,000	815,000	3,070,000
<i>Bonded Dollars</i>						320,000	320,000	640,000
<i>Garbage Fund</i>			214,000					214,000
<i>Stormwater Fund</i>			147,000					147,000
<i>Vehicle Equipment Replacement Fund</i>			424,000	285,000	370,000	495,000	495,000	2,069,000
Street Division Total			785,000	285,000	370,000	815,000	815,000	3,070,000
Wastewater Division								
Replacement of 2006 Ford F-350	WW-2026-004	3			65,000			65,000
Replacement of 2017 Ford F-350	WW-2027-002	3			100,000			100,000
Replacement of 2018 Ford F-150	WW-2028-001	3				50,000		50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3					250,000	250,000
Wastewater Division Total					165,000	50,000	250,000	465,000
<i>Waste Water Fund</i>					165,000	50,000	250,000	465,000
Wastewater Division Total					165,000	50,000	250,000	465,000
Water Division								
Replace John Deere Z930M Mower	W-2025-001	3	20,000					20,000
Ford Lightning	W-2025-003	3	65,000					65,000
Replacement of 2017 Ford F-150	W-2027-003	3			50,000			50,000
Skid Loader and Attachments	W-2027-005	2			120,000			120,000
Replacement of 2018 Ford F-250	W-2028-002	3				65,000		65,000
Replacement of Valve Wrench	W-2028-003	3				15,000		15,000
Water Division Total			85,000		170,000	80,000		335,000
<i>Stormwater Fund</i>					40,000			40,000
<i>Waste Water Fund</i>					40,000			40,000
<i>Water Fund</i>			85,000		90,000	80,000		255,000
Water Division Total			85,000		170,000	80,000		335,000
Grand Total			1,772,000	580,000	902,000	2,266,900	1,157,000	6,677,900

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Building Inspections
Contact
Type Equipment
Useful Life
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project #BI-2025-001

Project Name2015 Chevy Equinox

Total Project Cost: \$35,000

Description

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	35,000					35,000
Total	35,000					35,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	35,000					35,000
Total	35,000					35,000

Budget Impact/Other

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Hiawathaland Transit
Contact Public Works Director
Type Equipment
Useful Life 15 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # Transit Bus
Project Name Transit Bus Share

Total Project Cost: \$205,100

Description

This allocation describes the City's share of the transit service.
Typically 20% City Match, However MnDOT has provide more funding to Hiawathaland so City match is sometimes 10%.
2025-2029 City will allocation \$12,000 per year for upcomming bus replacement

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	12,000	12,000	12,000	12,000	12,000	60,000
Total	12,000	12,000	12,000	12,000	12,000	60,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	12,000	12,000	12,000	12,000	12,000	60,000
Total	12,000	12,000	12,000	12,000	12,000	60,000

Budget Impact/Other

Capitla Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Northfield Area Fire & Rescue

Contact

Type Equipment

Useful Life

Category Capital Equipment Plan (CEP)

Priority 2 Very Important

Status Active

Total Project Cost: \$600,000

Project # NAFRS 2024-1

Project Name Peterbuilt Tanker

Description

Replace Peterbuilt Tanker (2008 Peterbuilt)

The tanker is used to transport water to locations within our service area with no available water supply. The current vehicle is a 2008 Peterbuilt chasis with a 2000-gallon water storage capacity. The vehicle also has a 250 gallons per minute (gpm) pump to be used as a secondary fire pump when conditions warrant.

Total Cost: \$600,000.

Northfield Cost: \$437,940 (72.99%)

Justification

NAFRS covers approximately 144 square miles of Area, in which a large portion of the area is a rural setting, with no viable water system, therefore this vehicle is a necessity if rural firefighting operations.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	600,000					600,000
Total	600,000					600,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	437,940					437,940
NAFRS Partners	162,060					162,060
Total	600,000					600,000

Budget Impact/Other

Captial Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Northfield Area Fire & Rescue

Contact

Type Equipment

Useful Life

Category Capital Equipment Plan (CEP)

Priority 3 Important

Status Active

Total Project Cost: \$65,000

Project # NAFRS 2025-1
Project Name Asst Chief Vehicle

Description

This new vehicle is for the Asst Fire Chief, this is a new addition to the NAFRS Fleet.
 Northfield Share is 72.99%

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	65,000					65,000
Total	65,000					65,000

Funding Sources	2025	2026	2027	2028	2029	Total
NAFRS Partners	17,556					17,556
Vehicle Equipment Replacement Fund	47,444					47,444
Total	65,000					65,000

Budget Impact/Other

Captial Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Northfield Area Fire & Rescue

Contact

Type Equipment

Useful Life

Category Capital Equipment Plan (CEP)

Priority 2 Very Important

Status Active

Total Project Cost: \$1,100,000

Project # NAFRS 2028-1

Project Name Elevating Platform (2004 Sutphen)

Description

Replace Elevating Platform (2004 Sutphen SPH 100)

The Elevating Platform is a key piece of equipment used in big box retail and industrial firefighting settings. This vehicle has a 100' elevating platform with a master stream water tower to deliver high flow aerial water volume. It can also serve as a high angle rescue device as well.

Total Cost: \$1,100,000.

Northfield Cost: \$802,890 (72.99%)

Justification

The current vehicle is a 2004 model, that was purchased as a used apparatus. This vehicle has exceeded its service life, and needs replacement. Reliability is key for this vehicle as when it is needed in emergent situations.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				1,100,000		1,100,000
Total				1,100,000		1,100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				802,890		802,890
NAFRS Partners				297,110		297,110
Total				1,100,000		1,100,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2025-001

Project Name 2015 Dodge Grand Caravan (12)

Total Project Cost: \$48,000

Description

Replacement of the 2015 Dodge Grand Caravan (12)

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	48,000					48,000
Total	48,000					48,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	48,000					48,000
Total	48,000					48,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2025-003

Project Name 2018 Ford Police Interceptor SUV (3)

Description

Total Project Cost: \$71,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	71,000					71,000
Total	71,000					71,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	71,000					71,000
Total	71,000					71,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2026-001

Project Name 2016 Ford Police Interceptor SUV (15)

Total Project Cost: \$73,000

Description

Replacement of the 2016 Ford Police Interceptor SUV (15)

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		73,000				73,000
Total		73,000				73,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		73,000				73,000
Total		73,000				73,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2026-002

Project Name 2019 Ford Police Interceptor SUV (7)

Description

Total Project Cost: \$73,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		73,000				73,000
Total		73,000				73,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		73,000				73,000
Total		73,000				73,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2026-003

Project Name 2019 Ford Police Interceptor SUV (4)

Total Project Cost: \$73,000

Description

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		73,000				73,000
Total		73,000				73,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		73,000				73,000
Total		73,000				73,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Equipment
Useful Life
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # PD-2026-004

Project Name 2014 Speed Trailer

Total Project Cost: \$20,000

Description

Replacment of 2014 Speed Trailer

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		20,000				20,000
Total		20,000				20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		20,000				20,000
Total		20,000				20,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2026-005

Project Name 2015 Ford Taurus (13)

Total Project Cost: \$44,000

Description

Replacement of the 2015 Ford Taurus (13)

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		44,000				44,000
Total		44,000				44,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		44,000				44,000
Total		44,000				44,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2027-001

Project Name 2017 Ford Escape Hybrid (17)

Total Project Cost: \$49,000

Description

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				49,000		49,000
Total				49,000		49,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				49,000		49,000
Total				49,000		49,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2027-003

Project Name 2021 Ford Police Interceptor SUV (2)

Description

Total Project Cost: \$75,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			75,000			75,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund			75,000			75,000
Total			75,000			75,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Police
Contact
Type Equipment
Useful Life
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2027-004

Project Name 2021 Ford Police Interceptor SUV (19)

Description

Total Project Cost: \$75,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			75,000			75,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund			75,000			75,000
Total			75,000			75,000

Budget Impact/Other

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact Police Chief
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project #	PD-2028-001
Project Name	2018 Dodge Ram 1500 (10/CSO)

Description	Total Project Cost: \$49,400
Replacement of the 2015 Dodge Grand Caravan (12) This is a canidate for an Ford Lighting Electric Vehicle or full size hybrid truck (4-Wheel Drive)	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				49,400		49,400
Total				49,400		49,400

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				49,400		49,400
Total				49,400		49,400

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2028-002

Project Name 2021 Ford Police Interceptor SUV (18)

Description

Total Project Cost: \$71,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	71,000					71,000
Total	71,000					71,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	71,000					71,000
Total	71,000					71,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Unassigned
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2028-003

Project Name 2018 Polaris Ranger

Total Project Cost: \$34,000

Description

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				34,000		34,000
Total				34,000		34,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				34,000		34,000
Total				34,000		34,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2028-004

Project Name 2022 Ford Police Interceptor SUV (9)

Description

Total Project Cost: \$77,500

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				77,500		77,500
Total				77,500		77,500

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				77,500		77,500
Total				77,500		77,500

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Police
Contact
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # PD-2029-003

Project Name 2023 Ford Police Interceptor SUV (6)

Description

Total Project Cost: \$80,000

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					80,000	80,000
Total					80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					80,000	80,000
Total					80,000	80,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Stormwater Division
Contact
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # SW-2027-001

Project Name REPLACEMENT OF 2017 F150

Description

REPLACEMENT OF 2017 FORD F150

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			35,000			35,000
Total			35,000			35,000

Funding Sources	2025	2026	2027	2028	2029	Total
Stormwater Fund			35,000			35,000
Total			35,000			35,000

Budget Impact/Other

Capital Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 15 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2025-0635
Project Name 2009 Caterpillar 938H Front End Loader

Description

Replacement of the 2009 Caterpillar 938H Front End Loader

Total Project Cost: \$350,000

Justification

2009 Caterpillar 938H Front End Loader has reached the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	350,000					350,000
Total	350,000					350,000

Funding Sources	2025	2026	2027	2028	2029	Total
Garbage Fund	116,000					116,000
Vehicle Equipment Replacement Fund	234,000					234,000
Total	350,000					350,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2025-0779

Project Name 1992 Skid Loader Trailer

Total Project Cost: \$15,000

Description

Replacement of 1992 Skid Loader Trailer

Justification

1992 skid loader trailer has reached the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	15,000					15,000
Total	15,000					15,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	15,000					15,000
Total	15,000					15,000

Budget Impact/Other

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2025-1220
Project Name 2017 Elgin Pelican NP Street Sweeper

Total Project Cost: \$245,000

Description

Replacement of 2017 Elgin Pelican NP street sweeper.

Justification

2017 Elgin Pelican NP street sweeper has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	245,000					245,000
Total	245,000					245,000

Funding Sources	2025	2026	2027	2028	2029	Total
Garbage Fund	98,000					98,000
Stormwater Fund	147,000					147,000
Total	245,000					245,000

Budget Impact/Other

Capitla Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project #

ST-2025-5154

Project Name

2003 Tomahawk Trailer

Total Project Cost: \$15,000

Description

Replacement of 2003 Tomahawk Trailer

Justification

2003 Tomahawk trailer has reached the end of its useful life. The trailer will be replaced with an enclosed trailer used for emergency signing and flood response.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	15,000					15,000
Total	15,000					15,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	15,000					15,000
Total	15,000					15,000

Budget Impact/Other

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 7 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2025-5395
Project Name 2014 John Deere 1445 Mower 6'

Total Project Cost: \$85,000

Description

Replacement of 2014 John Deere 1445 Mower 6'

Justification

2014 John Deere 1445 mower has reached its useful life. This piece of equipment is also used for clearing snow from sidewalks in the winter.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	85,000					85,000
Total	85,000					85,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	85,000					85,000
Total	85,000					85,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project #

ST-2025-8757

Project Name

2012 Ford F-350

Total Project Cost: \$75,000

Description

Replacement of the 2012 Ford F-350

Justification

2012 Ford F-350 has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	75,000					75,000
Total	75,000					75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund	75,000					75,000
Total	75,000					75,000

Budget Impact/Other

Capitla Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2026-0122
Project Name 2017 Toro Workman MDX

Description
Replacement of 2017 Toro Workman MDX

Justification
TheToro Workman MDX has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		45,000				45,000
Total		45,000				45,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		45,000				45,000
Total		45,000				45,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2026-1268

Project Name 2019 Toro 4100D Mower

Total Project Cost: \$110,000

Description

Replacement of 2019 Toro 4100D Mower

Justification

The 2019 Toro 4100D has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		110,000				110,000
Total		110,000				110,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		110,000				110,000
Total		110,000				110,000

Budget Impact/Other

Captial Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 15 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2026-3177
Project Name 2008 Brush Bandit 250XP Chipper

Total Project Cost: \$65,000

Description

Replacement of the 2008 Brush Bandit 250XP Chipper

Justification

2008 Brush Bandit 250XP Chipper has reached the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		65,000				65,000
Total		65,000				65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		65,000				65,000
Total		65,000				65,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2026-8347

Project Name 2011 Ford F-250

Total Project Cost: \$65,000

Description

Replacement of the 2011 Ford F-250

Justification

2011 Ford F-250 has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		65,000				65,000
Total		65,000				65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund		65,000				65,000
Total		65,000				65,000

Budget Impact/Other

Captial Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2027-0105
Project Name 2016 Toro 4100D Mower 10'

Total Project Cost: \$110,000

Description
 Replacement of 2016 Toro 4100D Mower 10'

Justification
 2016 Toro 4100D mower has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			110,000			110,000
Total			110,000			110,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund			110,000			110,000
Total			110,000			110,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2027-0631
Project Name 2017 Ford F-350

Description

Total Project Cost: \$75,000

Replacement of 2017 Ford F-350

Justification

2017 Ford F-350 has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			75,000			75,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund			75,000			75,000
Total			75,000			75,000

Budget Impact/Other

Capitla Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 25 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2027-8559

Project Name 2009 JD 6230 Tractor

Description

Replacement of the 2009 John Deere 6230 Tractor

Justification

2009 John Deere 6230 tractor has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			185,000			185,000
Total			185,000			185,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund			185,000			185,000
Total			185,000			185,000

Budget Impact/Other

Capitla Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2028-0025

Project Name 2019 John Deere 1585 Mower

Total Project Cost: \$90,000

Description

Replacement of 2019 John Deere 1585 mower

Justification

The 2019 John Deere mower has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				90,000		90,000
Total				90,000		90,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				90,000		90,000
Total				90,000		90,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2028-1439
Project Name 2017 Toro 5900 Mower 16'

Description
Replacement of 2017 Toro 5900 mower 16'

Total Project Cost: \$150,000

Justification
2016 Toro 5900 mower has reached its useful life

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				150,000		150,000
Total				150,000		150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				150,000		150,000
Total				150,000		150,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 12 years
Category Capital Equipment Plan (CEP)
Priority 1 Critical
Status Active

Project # ST-2028-2305

Project Name 2015 Freightliner Dump/Plow Truck

Total Project Cost: \$320,000

Description

Replacement of the 2015 Freightliner Single Axle Dump/Plow Truck

Justification

The truck has reached its useful life, maintenance costs significantly increase after age 10.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				320,000		320,000
Total				320,000		320,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				320,000		320,000
Total				320,000		320,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2028-2409

Project Name 2018 Chevrolet 3500

Total Project Cost: \$65,000

Description

Replacement of the 2018 Chevrolet 3500 Pick up

Justification

2018 Chevrolet 3500 has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				65,000		65,000
Total				65,000		65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				65,000		65,000
Total				65,000		65,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project #	ST-2028-3835
Project Name	2018 Chevrolet 1500

Total Project Cost: \$65,000

Description
Replacement of the 2018 Chevrolet 1500 Pick up

Justification
2018 Chevrolet 1500 has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				65,000		65,000
Total				65,000		65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				65,000		65,000
Total				65,000		65,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2028-6810

Project Name 2016 Bobcat S650 Skid Steer

Total Project Cost: \$85,000

Description

Replacement of 2016 Bobcat S650 Skid Steer

Justification

2016 Bobcat S650 skid steer has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				85,000		85,000
Total				85,000		85,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				85,000		85,000
Total				85,000		85,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2028-SD08

Project Name 2008 Ingersol Rand P185 Air Compressor

Total Project Cost: \$40,000

Description

Replacement of the 2008 Ingersol Rand P185 Air Compressor

Justification

2008 Ingersol Rand P185 Air Compressor has reached the end of its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				40,000		40,000
Total				40,000		40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund				40,000		40,000
Total				40,000		40,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 8 Years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2029-0428

Project Name 2020 Kromer Striper

Total Project Cost: \$100,000

Description

Replacement of the 2020 Kromer paint striper

Justification

2020 Kromer striper has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					100,000	100,000
Total					100,000	100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					100,000	100,000
Total					100,000	100,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 12 years
Category Capital Equipment Plan (CEP)
Priority 1 Critical
Status Active

Project # ST-2029-0530

Project Name 2016 Freightliner Dump/Plow Truck

Total Project Cost: \$320,000

Description

Replacement of the 2016 Freightliner Single Axle Dump/Plow Truck

Justification

The truck has reached its useful life, maintenance costs significantly increase after age 10.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					320,000	320,000
Total					320,000	320,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					320,000	320,000
Total					320,000	320,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2029-1868

Project Name 1995 Case Skid Steer

Total Project Cost: \$85,000

Description

Replacement of the 1995 Case Skid Steer

Justification

The 1995 Case Skid Steer has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					85,000	85,000
Total					85,000	85,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					85,000	85,000
Total					85,000	85,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 12 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2029-2209

Project Name 2015 Fork Lift

Total Project Cost: \$50,000

Description

Replacement of the 2015 Toyota Fork Lift

Justification

2015 Toyota Fork Lift has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					50,000	50,000
Total					50,000	50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					50,000	50,000
Total					50,000	50,000

Budget Impact/Other

Captial Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2029-2546
Project Name 2019 Ford F-350 Dump Box

Description
 Replacement of the 2019 Ford F-350 Dump Box

Total Project Cost: \$75,000

Justification
 2019 Ford F-350 has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					75,000	75,000
Total					75,000	75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					75,000	75,000
Total					75,000	75,000

Budget Impact/Other

Capitl Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Equipment Plan (CEP)
Priority 2 Very Important
Status Active

Project # ST-2029-5363

Project Name 2011 JD 6230 Tractor

Description

Replacement of the 2011 John Deere 6230 Tractor

Justification

2011 John Deere 6230 tractor has reached its useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					185,000	185,000
Total					185,000	185,000

Funding Sources	2025	2026	2027	2028	2029	Total
Vehicle Equipment Replacement Fund					185,000	185,000
Total					185,000	185,000

Budget Impact/Other

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Wastewater Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # WW-2026-004

Project Name Replacement of 2006 Ford F-350

Total Project Cost: \$65,000

Description

Replacement of 2006 Ford F-350 (WW-806-3094) utility pickup truck.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			65,000			65,000
Total			65,000			65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund			65,000			65,000
Total			65,000			65,000

Budget Impact/Other

Project will be funded through the wastewater enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Wastewater Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # WW-2027-002

Project Name Replacement of 2017 Ford F-350

Total Project Cost: \$100,000

Description

Replacement of 2017 Ford F-350 (WW-217-3318) Utility Truck, service body and crane.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			100,000			100,000
Total			100,000			100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund			100,000			100,000
Total			100,000			100,000

Budget Impact/Other

Project will be funded through the wastewater enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project #

WW-2028-001

Project Name

Replacement of 2018 Ford F-150

Total Project Cost: \$50,000

Description

Replacement of 2018 Ford F-150 with electric vehicle for 4 passengers.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				50,000		50,000
Total				50,000		50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund				50,000		50,000
Total				50,000		50,000

Budget Impact/Other

Project will be funded through the wastewater enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # WW-2029-001
Project Name Replacement of 2019 Ford Transit TV Van

Total Project Cost: \$250,000

Description

Replacement of 2019 Ford Transit (WW-219-6964) and sewer camera TV equipment.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					250,000	250,000
Total					250,000	250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund					250,000	250,000
Total					250,000	250,000

Budget Impact/Other

Project will be funded through the wastewater enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # W-2025-001

Project Name Replace John Deere Z930M Mower

Total Project Cost: \$20,000

Description

Replace the John Deere Z930M lawn mower and bagger.

Justification

Mower will have hit its 10 year cycle.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund	20,000					20,000
Total	20,000					20,000

Budget Impact/Other

Project will be funded through the water enterprise fund.

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # W-2025-003
Project Name Ford Lightning

Total Project Cost: \$65,000

Description
 Purchase of an additional ford lightning so the additional staff needed based on water system study.

Justification
 Vehicle needed to provide transportation for staff.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	65,000					65,000
Total	65,000					65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund	65,000					65,000
Total	65,000					65,000

Budget Impact/Other
 Project will be funded through the water enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 thru 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project #W-2027-003

Project NameReplacement of 2017 Ford F-150

Total Project Cost: \$50,000

Description

Replacement of 2017 Ford F-150 (WT-217-2979) pickup truck

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			50,000			50,000
Total			50,000			50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			50,000			50,000
Total			50,000			50,000

Budget Impact/Other

Project will be funded through the water enterprise fund.

Capitla Equipment Plan

2025 *thru* 2029

City of Northfield, Minnesota

Department Water Division

Contact Public Works Director

Type Equipment

Useful Life 15 years

Category Capital Equipment Plan (CEP)

Priority 2 Very Important

Status Active

Total Project Cost: \$120,000

Project # W-2027-005

Project Name Skid Loader and Attachments

Description

Skid loader for stormwater, water and wastewater collection and distribution system repairs. The attachments will allow less staff to maintain ponds and offstreet structures by being more efficient.

Justification

Equipment will reduce staff time to maintain stormwater, water and wastewater structures.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			120,000			120,000
Total			120,000			120,000

Funding Sources	2025	2026	2027	2028	2029	Total
Stormwater Fund			40,000			40,000
Waste Water Fund			40,000			40,000
Water Fund			40,000			40,000
Total			120,000			120,000

Budget Impact/Other

Equipment will be funded through the stormwater, water and wastewater enterprise funds.

Capitla Equipment Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project # W-2028-002
Project Name Replacement of 2018 Ford F-250

Total Project Cost: \$65,000

Description

Replacement of Ford F-250 (WT-218-4328) pickup truck

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				65,000		65,000
Total				65,000		65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund				65,000		65,000
Total				65,000		65,000

Budget Impact/Other

Project will be funded through the water enterprise fund.

Captial Equipment Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Capital Equipment Plan (CEP)
Priority 3 Important
Status Active

Project #

W-2028-003

Project Name

Replacement of Valve Wrench

Total Project Cost: \$15,000

Description

Replacement of 2009 Wachs Valve Wrench

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings				15,000		15,000
Total				15,000		15,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund				15,000		15,000
Total				15,000		15,000

Budget Impact/Other

Project will be funded through the water enterprise fund.