

Proposed 2026 NAFRS Budget Allocation

Party	2026 percentage	Operations Acct 4000 Member Revenue	Capital Acct 3205 Equipment Fund	Total	Jan Half	July Half
City of Northfield	73.40%	\$967,655	\$367,000	\$1,334,654.76	\$667,327.38	\$667,327.38
Rural Fire Protection District	20.45%	\$269,599	\$102,250	\$371,848.63	\$185,924.32	\$185,924.32
City of Dundas	6.15%	\$81,077	\$30,750	\$111,827.34	\$55,913.67	\$55,913.67
Total	100.00%	\$1,318,331	\$500,000	\$1,818,331	\$909,165	\$909,165