

**City Council 2020-2021 Budget Planning Calendar
as of May 21, 2019**

May-19		Topic	Details
5/21/2019	Council Work Session	Budget Calendar	Distribute & discuss 2020-2021 budget planning calendar

June 2019		Topic	Details
6/11/2019	Council Work Session	#1 Pre-budget Planning	Strategic Planning Goals for 2019-2020 & Alternative Revenue discussion
	Public Engagement	Survey	Questions/Priorities/Feedback - Boards/Commissions inform process/timing
6/18/2019	Council Meeting	#2 Adopt 2017 Audit	Abdo, Eick & Meyers to present to Council (Work Session at 5pm)

July 2019		Topic	Details
7/16/2019	Council Work Session	#3 "Kick Off" Budget Meeting	"Big Picture" review of 2020-2021 budget. Personal Services & Debt Service Preliminary Summaries Including Levy Implications, new requests for headcount/capital/significant projects or items and 5 year CIP/CEP

August 2018		Topic	Details
8/13/2019	Council Work Session	#4 Budget Retreat (Police Dept.)	2020-2021 Budget Work Session: General Fund Departments detail and summary, Liquor Store budget, CIP/CEP
8/26/2019	Public Engagement	Informational/Survey	Information related to preliminary levy and budget and survey questions related to priorities

September 2018		Topic	Details
9/10/2019	Council Work Session	#5 Budget Review	Review of Preliminary Tax Levy and Budget for 2020, Enterprise Funds, Utility Rate Discussion
9/17/2019	Council Meeting	#6 Approve Preliminary Levy	Approve Preliminary Levy & Set Public Hearing in December and Approve Utility Rates
	Public Engagement	Informational	1-2 page fact sheet & graphics related to preliminary approval

October 2018		Topic	Details
10/9/2018	Council Work Session	#7 Budget Review	Review of 2020-2010 Budget & Levy Options (if necessary)

November 2018		Topic	Details
11/18/2019	Public Engagement	Informational	Shared message with School & County
11/12/2019	Council Work Session	#8 Final Review	Review Presentation for December 3rd Public Hearing & Preparation for Final Levy & Budget Actions
			Public Hearing and Certification of delinquent charges to taxes payable 2020

December 2018		Topic	Details
	Public Engagement	Public Hearing	Informational Presentation and Feedback from Public
12/3/2019	Council Meeting	#9 Approve Final Levy & Budget	Approve Final Levy & Budgets