



NAFRS 2025 Budget and CIP

Chief Tom Nelson
City Council Meeting
June 4, 2025



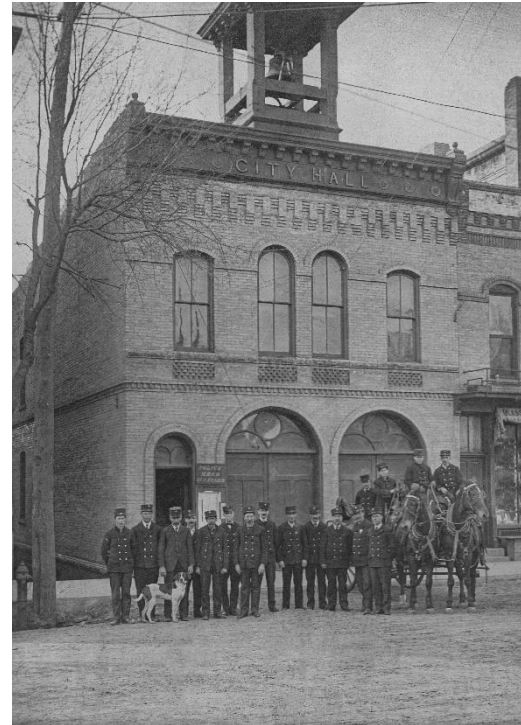


- Acronyms
- Struggles
- Strengths
- Goals
- 2025 Budget





- Acronyms
 - NAFRS
 - JPB/JPA
 - CRR
 - POC, FT, Combo

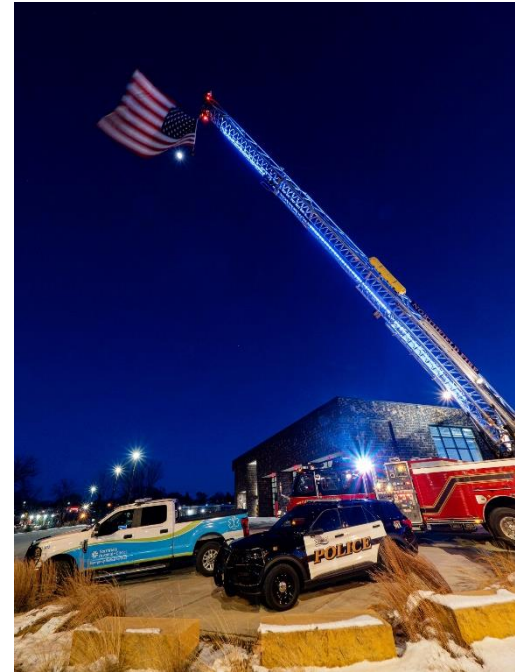




- Struggles
 - Training
 - Less Fires
 - Construction
 - Contents
 - Health
 - Technology
 - Islanded



- Strengths
 - Commitment
 - Neighbors
 - Nimbleness
 - Partnerships
 - Structure





- Goals
 - Readiness
 - Responsiveness
 - CRR
 - Postmortem



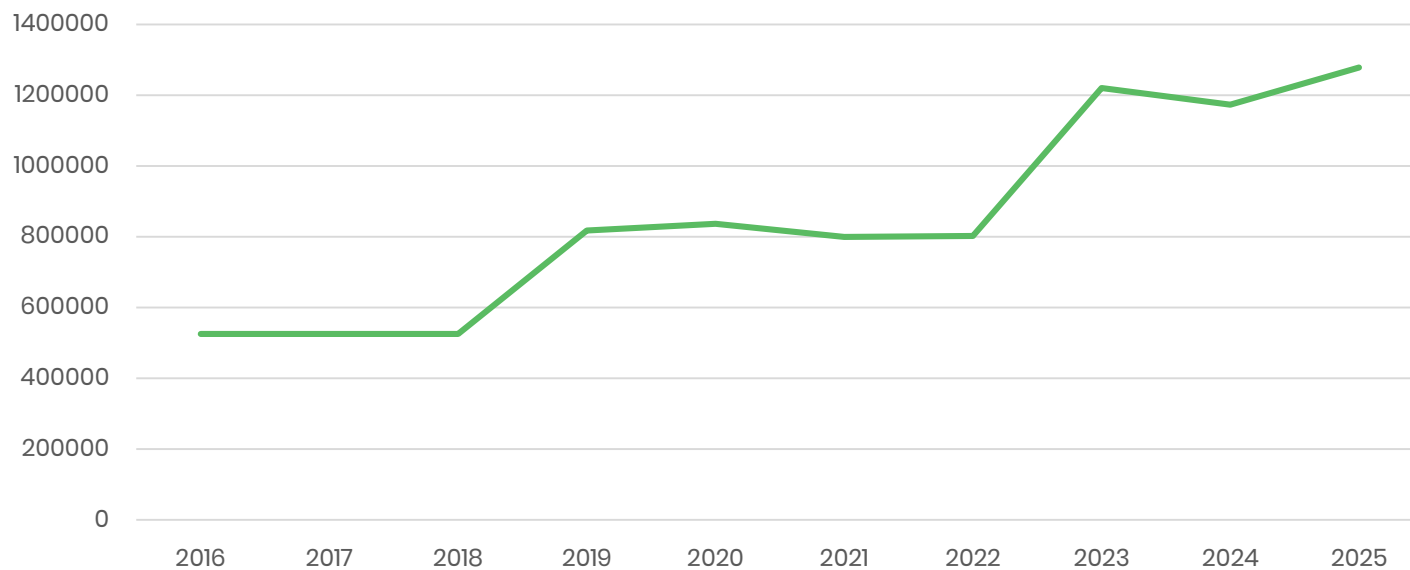


- 2025 Budget
 - Operations
 - Capital Equipment



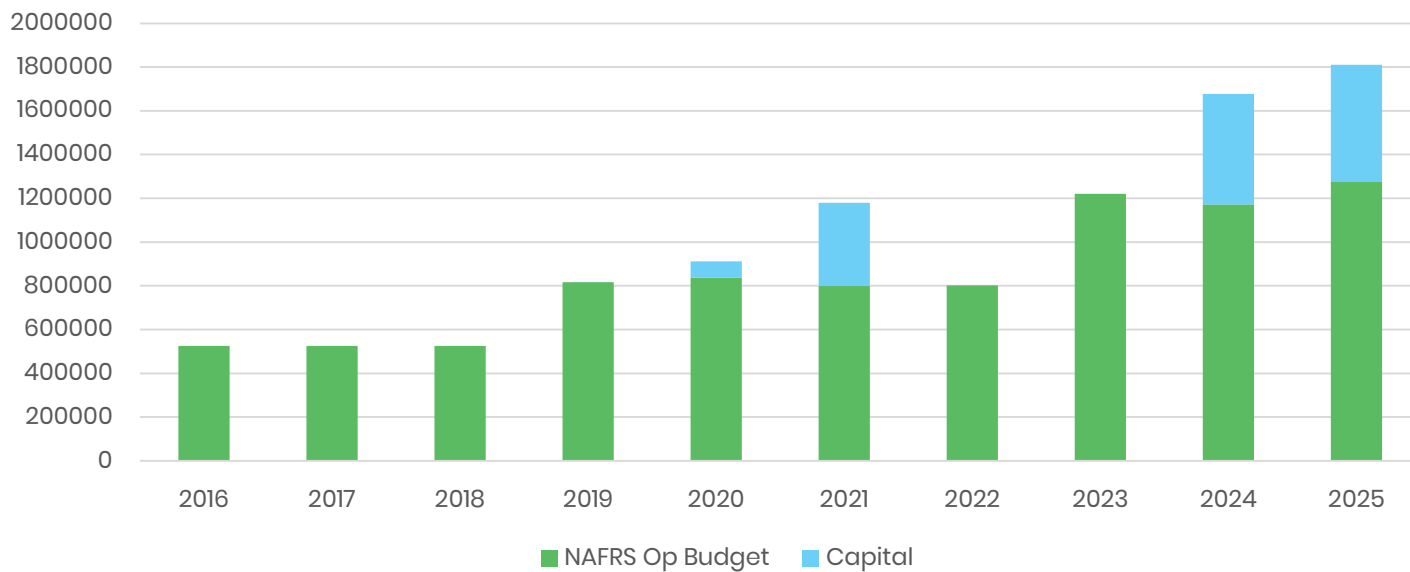


NAFRS Op Budget



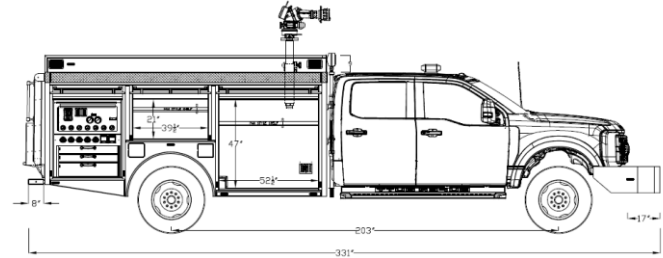


NAFRS Op + Capital



**Northfield Area Fire & Rescue Services
2025 - 2034 Capital Equipment Plan
Vehicles and Equipment**

Equipment Information									
Type	Suggested Replacement (Years)****	Year	Make	Model	No.	VIN*	Odometer**	2025	2026
Chief Vehicle	10	2024	Chevrolet	Tahoe	8101	N/A	N/A		
Asst Chief Vehicle	10	2025	Chev	1500 SSV	8102			\$ 65,000	
Aerial Ladder	20	2013	E-One	HP 78	8118	7992	6,931		
Pumper	15	2019	Spartan	Metro Star	8115	6839	6,819		
Elevating Platform	20	2004	Sutphen	SPH-100	8128		75,247		
Heavy Rescue	15	2020	Spartan	Gladiator	8120		5,578		
Ambulance	15	2021	Ford	F-450	8110	1718	4,715		
Grass Rig	10	2020	Chevy	3500	8113	7365	3,483		
Pumper	7	2016	Spartan	Metro Star	8125	1713	15,314	\$ 616,975	
Tanker	15	2022	Freightliner		8126		1,668		
Tanker	15	2008	Peterbilt	M340	8116	2843	10,139	\$ 250,000	\$ 350,000
ATV	10	2013	Polaris	Ranger 900 XT	8123	4XAU	271 HR		
ATV	N/A	2004	Polars	Ranger 400		7437			
Other									
Compressor	20	2015	Scott				186 HR		
Air Packs and Bottles	20	2015	Scott						
ATV Trailer		2013	Aluma			1873			
Boat	20	2024							
Duck Trailer		1993				1073			
Boat Trailer		1993							
ATV Trailer		2004	Eagle						
***ESTIMATED REVENUE								\$ (400,000)	
TOTAL								\$ 531,975	\$ 350,000





Questions