



Consider Resolution Adopting Water Utility Rates for 2026

October 7, 2025

Proposed Water Utility Rates for 2026

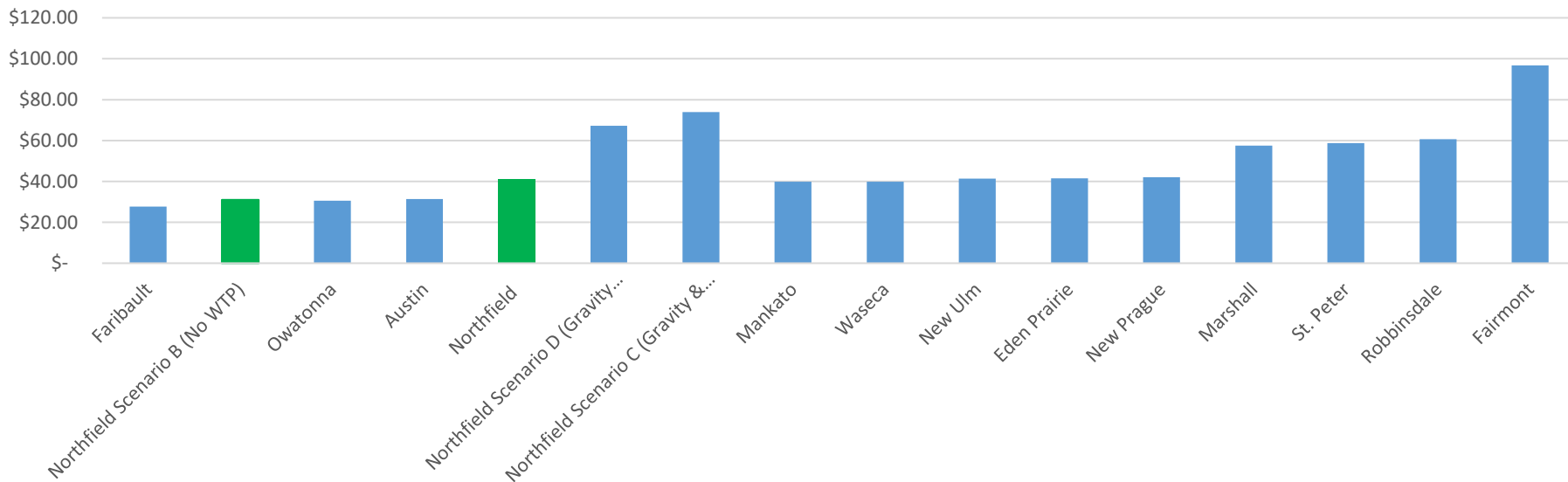


- Option A – 9% Staff Recommendation
- Option B – 4%

Comparable Water Rates 2026



Residential Water Rate Comparison
2030 Rates based on 589 cu. ft. consumption in month





How much
does 5
gallons of
Water cost?



- Option A (9%) ~ 3.78¢
- Option B (4%) ~ 3.61¢

Average Monthly Residential Rates 2025 vs. 2026



- Water Option A (589 cu. ft.) – \$25.97 to \$28.31 in 2026
- Water Option B (589 cu. ft.) – \$25.97 to \$27.01 in 2026
 - \$1.30 difference from Option A to Option B with having roughly \$15 million in cash reserves in 2035 for future water treatment plant
- Total Option A – \$91.67 to \$96.58
 - \$4.91 increase in 2026
- Total Option B – \$91.67 to \$95.28
 - \$3.61 increase in 2026

Consider Resolution Adopting Water Utility Rates for 2026

