

Age-friendly Northfield Three-Year Budget Proposal

Domain/Other	Project / Administrative	2024	2025	2026	2027
Community Information	Switch from free blog website format to a standard WordPress website for more functionality.	\$1,500	\$0	\$0	0
	Maintain updates on the Community Resource Guide - both digital and printed copies.	500	500	500	500
	Community Outreach:	2,500	2,500	2,000	2,000
	- Annual Mailchimp subscription				
	- Fees for community outreach events				
- Marketing pieces for events					
Health, Wellness, Socialization and Inclusion	Work with Family Services of Rochester Neighbor to Neighbor Program to develop/maintain Chore and Caregiver support Services for the Northfield	1,000	1,000	1,000	1,000
	Sunday Pickleball	3,000	3,000	3,000	3,000
	Winter Walking	500	500	500	500
	Support community collaboration activities	7,500	3,000	4,000	5,000
	Community education: Age-friendly Northfield Alzheimer's forum in Northfield.	0	1,000	1,000	1,000
Housing	Workshop Support and Marketing	1,167	1200	1200	1200
	Housing Fair for Older Adults	833	1200	1200	1000
Transportation	Bring Lyft/Uber as a transportation option to the Northfield Aera	1,000	1200	1200	2,000
Volunteer Opportunities	Coordinate with organizations who have volunteer opportunities and share that information with the public	500	500	500	500
Other/ Administrative	Contract services	9,000	10,000	10,000	10,000
	Platform dues and fees	1,000	1,000	1,000	1,000
	Hospitality	750	0	750	750
	Postage and mailing services	0	750	750	750
	Printing and copying	2,500	2,500	2,500	2,500
	Miscellaneous Funds	3,000	3,000	3,000	3,000
	TOTAL	\$36,250	\$32,850	\$34,100	\$35,700