

ESTIMATED PROJECT COSTS				
ECRT ALIGNMENT #1				
	Mayflower Hill Area	TH 3 Frontage Road Area	East Cannon River Trail Alignment 1	TOTAL
Street	\$1,534,569	\$851,928	\$118,749	\$2,505,246
Storm Sewer	\$221,241	\$35,488	\$8,200	\$264,929
Sanitary Sewer	\$31,876	\$9,128	\$0	\$41,004
Watermain	\$26,325	\$13,075	\$0	\$39,400
<b>Construction Subtotal</b>	<b>\$1,814,011</b>	<b>\$909,619</b>	<b>\$126,949</b>	<b>\$2,850,579</b>
Construction Contingency (10%)	\$181,401	\$90,962	\$0	\$272,363
Construction Contingency (15 %)	\$0	\$0	\$19,042	\$19,042
<b>Total Construction</b>	<b>\$1,995,412</b>	<b>\$1,000,581</b>	<b>\$145,991</b>	<b>\$3,141,984</b>
Permanent Easement	\$0	\$0	\$41,100	\$41,100
Temporary Easement	\$0	\$0	\$8,250	\$8,250
Wetland Mitigation	\$0	\$0	\$9,900	\$9,900
<b>Project Subtotal</b>	<b>\$1,995,412</b>	<b>\$1,000,581</b>	<b>\$205,241</b>	<b>\$3,201,234</b>
Overhead (50%)	\$0	\$0	\$102,621	\$102,621
Overhead (20%)	\$399,082	\$200,116	\$0	\$0
<b>Total Project Costs</b>	<b>\$2,394,495</b>	<b>\$1,200,697</b>	<b>\$307,862</b>	<b>\$3,903,054</b>

ESTIMATED PROJECT COSTS				
ECRT ALIGNMENT #2				
	Mayflower Hill Area	TH 3 Frontage Road Area	East Cannon River Trail Alignment 2	TOTAL
Street	\$1,534,569	\$851,928	\$93,961	\$2,480,458
Storm Sewer	\$221,241	\$35,488	\$109,100	\$365,829
Sanitary Sewer	\$31,876	\$9,128	\$0	\$41,004
Watermain	\$26,325	\$13,075	\$0	\$39,400
<b>Construction Subtotal</b>	<b>\$1,814,011</b>	<b>\$909,619</b>	<b>\$203,061</b>	<b>\$2,926,691</b>
Construction Contingency (10%)	\$181,401	\$90,962	\$0	\$272,363
Construction Contingency (15 %)	\$0	\$0	\$30,459	\$30,459
<b>Total Construction</b>	<b>\$1,995,412</b>	<b>\$1,000,581</b>	<b>\$233,520</b>	<b>\$3,229,513</b>
Permanent Easement	\$0	\$0	\$21,300	\$21,300
Temporary Easement	\$0	\$0	\$4,575	\$4,575
Wetland Mitigation	\$0	\$0	\$12,600	\$12,600
<b>Project Subtotal</b>	<b>\$1,995,412</b>	<b>\$1,000,581</b>	<b>\$271,995</b>	<b>\$3,267,988</b>
Overhead (50%)	\$0	\$0	\$135,998	\$135,998
Overhead (20%)	\$399,082	\$200,116	\$0	\$0
<b>Total Project Costs</b>	<b>\$2,394,495</b>	<b>\$1,200,697</b>	<b>\$407,993</b>	<b>\$4,003,184</b>

<b>ESTIMATED TOTAL PROJECT FUNDING</b>				
<b>ECRT ALIGNMENT #1</b>				
	<b>Mayflower Hill Area</b>	<b>TH 3 Frontage Road Area</b>	<b>East Cannon River Trail Alignment 1</b>	<b>TOTAL</b>
Bonding	\$1,059,238	\$933,604	\$287,976	\$2,280,818
Assessments	\$966,393	\$190,941	\$0	\$0
Storm Fund	\$292,038	\$46,844	\$19,886	\$358,768
Sanitary Fund	\$42,076	\$12,049	\$0	\$54,125
Watermain Fund	\$34,749	\$17,259	\$0	\$52,008
<b>Total Project Costs</b>	<b>\$2,394,495</b>	<b>\$1,200,697</b>	<b>\$307,862</b>	<b>\$3,903,054</b>

<b>ESTIMATED TOTAL PROJECT FUNDING</b>				
<b>ECRT ALIGNMENT #2</b>				
	<b>Mayflower Hill Area</b>	<b>TH 3 Frontage Road Area</b>	<b>East Cannon River Trail Alignment 2</b>	<b>TOTAL</b>
Bonding	\$1,059,238	\$933,604	\$188,788	\$2,181,630
Assessments	\$966,393	\$190,941	\$0	\$0
Storm Fund	\$292,038	\$46,844	\$219,205	\$558,087
Sanitary Fund	\$42,076	\$12,049	\$0	\$54,125
Watermain Fund	\$34,749	\$17,259	\$0	\$52,008
<b>Total Project Costs</b>	<b>\$2,394,495</b>	<b>\$1,200,697</b>	<b>\$407,993</b>	<b>\$4,003,184</b>