

2026-2030

Capital Equipment Plan

THE CITY OF
NORTHFIELD
ESTD MINNESOTA 1855
COWS, COLLEGES & COMMUNITY

September 12, 2025

2026 through 2030
Capital Equipment Plan
City of Northfield
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Hiawathaland Transit								
Transit Bus Share	<i>Transit Bus</i>	2	12,000	12,000	12,000	12,000	12,000	60,000
Hiawathaland Transit Total			12,000	12,000	12,000	12,000	12,000	60,000

Northfield Area Fire & Rescue

Elevating Platform (2004 Sutphen)	<i>NAFRS 2028-1</i>	2			1,100,000			1,100,000
Grass Rig (2011)	<i>NAFRS 2030-1</i>	2					120,000	120,000
Northfield Area Fire & Rescue Total			0	0	1,100,000	0	120,000	1,220,000

Police

2014 Speed Trailer	<i>PD-2026-004</i>	3			32,000			32,000
2015 Ford Taurus (13)	<i>PD-2026-005</i>	2		68,000				68,000
2016 Ford Police Interceptor SUV (15)	<i>PD-2026-001</i>	2	77,000					77,000
2017 Ford Escape Hybrid (17)	<i>PD-2027-001</i>	2			70,000			70,000
2018 Dodge Ram 1500 (10/CSO)	<i>PD-2028-001</i>	3			115,000			115,000
2018 Polaris Ranger	<i>PD-2028-003</i>	2				45,000		45,000
2019 Ford Police Interceptor SUV (4)	<i>PD-2026-003</i>	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	<i>PD-2026-002</i>	2	77,000					77,000
2021 Ford Police Interceptor SUV (19)	<i>PD-2027-004</i>	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	<i>PD-2027-003</i>	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	<i>PD-2030-001</i>	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	<i>PD-2028-004</i>	2		81,000				81,000
2023 Chrysler Pacifica(14)	<i>PD-2031-002</i>	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	<i>PD-2029-003</i>	2			85,000			85,000
Mustang Mach-E (20)	<i>PD-2027-005</i>	2		81,000				81,000
Police Investigation (14)	<i>PD-2033-001</i>	2					68,000	68,000
Police SUV (3)	<i>PD-003</i>	1					93,500	93,500
Police SUV(8)	<i>PD-008</i>	2				89,000		89,000
Police Total			308,000	311,000	302,000	223,000	229,500	1,373,500

Stormwater Division

REPLACEMENT OF 2017 F150	<i>SW-2027-001</i>	3		35,000				35,000
Stormwater Division Total			0	35,000	0	0	0	35,000

Street Division

1995 Case Skid Steer	<i>ST-2029-1868</i>	2				85,000		85,000
1996 Toro Lawn Sweeper	<i>ST-2030-0152</i>	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	<i>ST-2026-3177</i>	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	<i>ST-2028-SD08</i>	2			40,000			40,000
2011 Ford F-250	<i>ST-2026-8347</i>	2	65,000					65,000
2011 John Deere 6230 Tractor	<i>ST-2029-5363</i>	2				175,000		175,000
2015 CAT 938M Front End Loader	<i>ST-2030-1821</i>	2					400,000	400,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1			350,000			350,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1				350,000		350,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	90,000					90,000
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	40,000					40,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
<u>Street Division Total</u>			275,000	385,000	835,000	850,000	710,000	3,055,000

Wastewater Division

Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000
Replacement of 2015 Portable Trash Pump	WW-2030-001	2					107,208	107,208
Replacement of 2017 Ford F-350	WW-2027-002	3		100,000				100,000
Replacement of 2018 Ford F-150	WW-2028-001	3			50,000			50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3				250,000		250,000
Replacement of John Deere Mower	WW-2027-003	3		15,000				15,000
<u>Wastewater Division Total</u>			0	180,000	50,000	250,000	107,208	587,208

Water Division

Replacement of 2017 Ford F-150	W-2027-003	3		50,000				50,000
Replacement of 2018 Ford F-250	W-2028-002	3			65,000			65,000
Replacement of 2020 Ford F-150	W-2030-001	3					50,000	50,000
Replacement of Valve Wrench	W-2028-003	3			15,000			15,000
Skid Loader and Attachments	W-2027-005	2		120,000				120,000
<u>Water Division Total</u>			0	170,000	80,000	0	50,000	300,000

GRAND TOTAL	595,000	1,093,000	2,379,000	1,335,000	1,228,708	6,630,708
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2026 through 2030
Capital Equipment Plan
City of Northfield
Projects By Funding Source

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Bonded Dollars								
2015 CAT 938M Front End Loader	ST-2030-1821	2					350,000	350,000
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1			350,000			350,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1				350,000		350,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			802,890			802,890
Bonded Dollars Total			0	0	1,152,890	350,000	350,000	1,852,890

NAFRS Partners

Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			297,110			297,110
Grass Rig (2011)	NAFRS 2030-1	2					32,412	32,412
NAFRS Partners Total			0	0	297,110	0	32,412	329,522

Stormwater Fund

NEW Leaf Vac	ST-2026-NEW1	2		190,000				190,000
REPLACEMENT OF 2017 F150	SW-2027-001	3		35,000				35,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Stormwater Fund Total			0	265,000	0	0	0	265,000

**Vehicle Equipment
Replacement Fund**

1995 Case Skid Steer	ST-2029-1868	2				85,000		85,000
1996 Toro Lawn Sweeper	ST-2030-0152	2					50,000	50,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2	80,000					80,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2			40,000			40,000
2011 Ford F-250	ST-2026-8347	2	65,000					65,000
2011 John Deere 6230 Tractor	ST-2029-5363	2				175,000		175,000
2014 Speed Trailer	PD-2026-004	3			32,000			32,000
2015 Ford Taurus (13)	PD-2026-005	2		68,000				68,000
2015 Fork Lift	ST-2029-2209	2				50,000		50,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2			85,000			85,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2	77,000					77,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2	90,000					90,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2			70,000			70,000
2017 Ford F-350	ST-2027-0631	2		85,000				85,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2			150,000			150,000
2017 Toro Workman MDX	ST-2026-0122	2	40,000					40,000
2018 Chevrolet 1500	ST-2028-3835	2			55,000			55,000
2018 Chevrolet 3500	ST-2028-2409	2			65,000			65,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3			115,000			115,000
2018 Polaris Ranger	PD-2028-003	2				45,000		45,000
2019 Ford F-350 Dump Box	ST-2029-2546	2				90,000		90,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2	77,000					77,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2	77,000					77,000
2019 John Deere 1585 Mower	ST-2028-0025	2			90,000			90,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2020 Ford F-350 Dump Box	ST-2030-6254	2					90,000	90,000
2020 Kromer Striper	ST-2029-0428	2				100,000		100,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2		81,000				81,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2	77,000					77,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2				89,000		89,000
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2		81,000				81,000
2023 Chrysler Pacifica(14)	PD-2031-002	2					68,000	68,000
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2			85,000			85,000
2023 Toro 5910 Mower 16'	ST-2030-6070	2					170,000	170,000
Grass Rig (2011)	NAFRS 2030-1	2					87,558	87,558
Mustang Mach-E (20)	PD-2027-005	2		81,000				81,000
Police Investigation (14)	PD-2033-001	2					68,000	68,000
Police SUV (3)	PD-003	1					93,500	93,500
Police SUV(8)	PD-008	2				89,000		89,000
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
Vehicle Equipment Replacement Fund Total			595,000	518,000	799,000	735,000	639,058	3,286,058

Waste Water Fund

Replacement of 2006 Ford F-350	WW-2026-004	3		65,000				65,000
Replacement of 2015 Portable Trash Pump	WW-2030-001	2					107,208	107,208
Replacement of 2017 Ford F-350	WW-2027-002	3		100,000				100,000
Replacement of 2018 Ford F-150	WW-2028-001	3			50,000			50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3				250,000		250,000
Replacement of John Deere Mower	WW-2027-003	3		15,000				15,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Waste Water Fund Total			0	220,000	50,000	250,000	107,208	627,208

Water Fund

Replacement of 2017 Ford F-150	W-2027-003	3		50,000				50,000
Replacement of 2018 Ford F-250	W-2028-002	3			65,000			65,000
Replacement of 2020 Ford F-150	W-2030-001	3					50,000	50,000
Replacement of Valve Wrench	W-2028-003	3			15,000			15,000
Skid Loader and Attachments	W-2027-005	2		40,000				40,000
Water Fund Total			0	90,000	80,000	0	50,000	220,000

GRAND TOTAL	595,000	1,093,000	2,379,000	1,335,000	1,178,678	6,580,678
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