



AREA FIRE & RESCUE SERVICES

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Memo

To: JPA Parties
Ben Martig – City of Northfield
Dean Odette Rural Fire Protection District
Janelle Teppen – City of Dundas

From: Tom Nelson, Fire Chief/Fire Code Official

Date: August 21, 2025

Subject: NAFRS 2026 Budget

The Board of the Northfield Area Fire and Rescue Service has approved the FY2026 operations and capital budget. We request that each of the JPA Parties approve their portion of the operations budget of \$1,318,331 and capital expenditures of \$250,000 for 2026 per paragraph 6b of the Joint Powers Agreement.

The percentages were updated in August of 2025 per the Joint Powers Board Agreement, and the final breakdown for each party is listed below:

Party	2026/2027 percentage	Operations Acct	Capital Equipment Acct	Total	Jan Half	July Half
City of Northfield	73.63%	\$970,687	\$184,075	\$1,154,761.92	\$577,380.96	\$577,380.96
Rural Fire Protection District	20.12%	\$265,248	\$50,300	\$315,548.14	\$157,774.07	\$157,774.07
City of Dundas	6.25%	\$82,396	\$15,625	\$98,020.67	\$49,010.34	\$49,010.34
Total	100.00%	\$1,318,331	\$250,000	\$1,568,331	\$784,165	\$784,165

Thomas
M Nelson

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Thomas M Nelson
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