

2017 Budget Development Calendar



2017 Budget Calendar

June 2016

June 14, 2016 Work Session

- ✓ 2015 Certified Audit Presentation.
- ✓ Review of Budget Process / Budget Goals & Parameters
- ✓ YTD Financials, accomplishments and trends reviewed

July 2016

July 12, 2016 Work Session

- ✓ CIP/CEP, Budget, Levy General Discussion

July 19, 2016 Council Meeting

- ✓ 2016 Updated Debt Study
- ✓ Northfield Historical Society Report

August 2016

August 16, 2016 Council Meeting

- ✓ SMIF Presentation
- ✓ NAFRS Presentation

August 23, 2016 Budget Retreat

- Budget Worksession – 5 year CIP/CEP, Preliminary Budget, Preliminary Levy



2017 Budget Calendar

September 2016

September 6, Council Meeting

- Adopt Preliminary EDA and HRA Levies
- LINK Center Report (tentative)

September 13, Work Session

- Discuss Preliminary Tax Levy and preliminary General Fund Budget for 2017 – Version II.
- Review Enterprise Funds Budgets.
- 5-Year CIP and CEP – Version II

September 20, Council Meeting

- Adopt Preliminary Tax Levy and General Fund Budget
- Set date for Public Hearing on Levy and Budget

October 2016

October 4, Council Meeting

- CVB Report

October 11, Worksession

- 5-Year CIP and CEP – Version III
 - Stormwater & Wastewater Utility Budget – Version III
 - Discuss proposed 2017 Utility Rates.
 - All Budget items 2017 – Version III.
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2017 Budget Calendar

October 2016 (continued)

October 18, Council Meeting

- Nothing scheduled.

November 2016

November 1, Council Meeting

- Adopt Utility Rates for 2017

November 15, Work Session

- Full Budget/Levy Discussion – as needed focus areas to be determined.
- Preliminary Hearing Presentation Review and Discussion.

December 2016

December 6, Council Meeting

- Public Hearing on the 2017 Budget and Tax Levy
- 2017 Budget and Levy Adoption.
- Adoption of 5-Year CIP & CEP.

December 13, Council Meeting

- 2017 Budget and Levy Adoption (if not approved Dec.6)
 - Adoption of 5-Year CIP & CEP (if not approved Dec.6)
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