

Capital Improvement Plan
City of Northfield, Minnesota

2018 *thru* 2022

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life
Category Capital Improvement Plan (CI)

Project #	E-2018-002
Project Name	2018 Washington Street Mill and Overlay

Description	Total Project Cost: \$576,312
1-1/2" Pavement Mill and Overlay on Washington Street from Woodley Street to Third Street.	

Justification
This section of road has been identified by Public Works personnel as a likely candidate for a 1-1/2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	576,312					576,312
Total	576,312					576,312

Funding Sources	2018	2019	2020	2021	2022	Total
Assessments	118,200					118,200
MSA	554,063					554,063
Stormwater Fund	12,682					12,682
Waste Water Fund	9,225					9,225
Water Fund	342					342
Total	694,512					694,512



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Department Engineering Division
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Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)

Project #	E-2018-003
Project Name	2018 Division & Seventh Street Reconstruction

Description	Total Project Cost: \$1,954,978
Complete infrastructure replacement with enhanced streetscape elements to match the existing projects that have been completed in the downtown area. The project area includes Division Street from Sixth Street to Eighth Street, and Seventh Street from Water Street to Washington Street.	

Justification
This project area has been identified Public Works personnel as a likely candidate based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	1,954,978					1,954,978
Total	1,954,978					1,954,978

Funding Sources	2018	2019	2020	2021	2022	Total
Assessments	235,229					235,229
Bonded Dollars	851,630					851,630
MSA	133,569					133,569
Stormwater Fund	77,850					77,850
Waste Water Fund	204,600					204,600
Water Fund	452,100					452,100
Total	1,954,978					1,954,978



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Useful Life
Category Capital Improvement Plan (CI)

Project #	ST-2018-LOTS
Project Name	Downtown Parking Lots Rehabilitation

Description	Total Project Cost: \$141,632
Downtown Parking Lots Rehabilitation -Grand Parking Lot Reclamation -Washington Street and Fifth Street lot mill and overlay -Third Street lot mill and overlay	

Justification
Pavement needs reclaimed, if not done continued deterioration of the pavement section, which will cause more costly repairs in the near future.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	141,632					141,632
Total	141,632					141,632

Funding Sources	2018	2019	2020	2021	2022	Total
Bonded Dollars	141,632					141,632
Total	141,632					141,632

