City of Northfield, Minnesota

Project # E-2018-002

Project Name 2018 Washington Street Mill and Overlay

Department Engineering Division

Contact Public Works Director

Type Improvement

Useful Life

Category Capital Improvement Plan (CI

Description Total Project Cost: \$576,312

1-1/2" Pavement Mill and Overlay on Washington Street from Woodley Street to Third Street.

Justification

This section of road has been identified by Public Works personnel as a likely candidate for a 1-1/2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	576,312					576,312
Total	576,312					576,312

Funding Sources		2018	2019	2020	2021	2022	Total
Assessments		118,200					118,200
MSA		554,063					554,063
Stormwater Fund		12,682					12,682
Waste Water Fund		9,225					9,225
Water Fund		342					342
	Total	694,512					694,512



City of Northfield, Minnesota

Project # E-2018-003

Project Name 2018 Division & Seventh Street Reconstruction

Department Engineering Division **Contact** Public Works Director

Type Improvement

Useful Life 40 years

Total Project Cost: \$1,954,978

Category Capital Improvement Plan (CI

Description

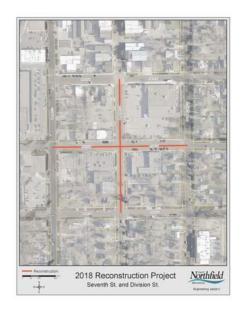
Complete infrastructure replacement with enhanced streetscape elements to match the existing projects that have been completed in the downtown area. The project area includes Division Street from Sixth Street to Eighth Street, and Seventh Street from Water Street to Washington Street.

Justification

This project area has been identified Public Works personnel as a likely candidate based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	1,954,978					1,954,978
Total	1,954,978					1,954,978

Funding Sources		2018	2019	2020	2021	2022	Total
Assessments		235,229					235,229
Bonded Dollars		851,630					851,630
MSA		133,569					133,569
Stormwater Fund		77,850					77,850
Waste Water Fund		204,600					204,600
Water Fund		452,100					452,100
	Total	1,954,978					1,954,978



Capital Improvement Plan

2018 thru 2022

City of Northfield, Minnesota

Project # ST-2018-LOTS

Project Name Downtown Parking Lots Rehabilitation

Department Street Division

Contact Public Works Director

Type Maintenance

Useful Life

Total Project Cost: \$141,632

Category Capital Improvement Plan (CI

Description

Downtown Parking Lots Rehabilitation

-Grand Parking Lot Reclamation

-Washington Street and Fifth Street lot mill and overlay

-Third Street lot mill and overlay

Justification

Pavement needs reclaimed, if not done continued deterioration of the pavement section, which will cause more costly repairs in the near future.

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	141,632					141,632
Total	141,632					141,632

Funding Sources		2018	2019	2020	2021	2022	Total
Bonded Dollars		141,632					141,632
	Total	141,632					141,632

