

Communications Fund #229

Communications Fund Annual Trends

Historical Revenue Trends

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Estimated Q4 2017	Budget 2018	Budget 2019
Franchise Fee	\$ 183,035	\$ 150,878	\$ 161,350	\$ 166,668	\$ 169,174	\$ 174,403	\$ 187,314	\$ 195,174	\$ 194,015	\$ 206,945	\$ 200,122	\$ 169,000	\$ 169,000
PEG Fee	\$ 15,336	\$ 36,488	\$ 42,399	\$ 33,859	\$ 32,118	\$ 31,086	\$ 32,061	\$ 30,815	\$ 29,597	\$ 29,633	\$ 29,473	\$ 30,000	\$ 30,000
	\$ 198,370	\$ 187,366	\$ 203,750	\$ 200,527	\$ 201,292	\$ 205,489	\$ 219,375	\$ 225,989	\$ 223,611	\$ 236,578	\$ 229,594	\$ 199,000	\$ 199,000

Percentage Change in Fees vs Prior Year

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Estimated Q4 2017	Budget 2018	Budget 2019
Franchise Fee		-17.6%	6.9%	3.3%	1.5%	3.1%	7.4%	4.2%	-0.6%	6.7%	-3.3%	-15.6%	0.0%
PEG Fee		137.9%	16.2%	-20.1%	-5.1%	-3.2%	3.1%	-3.9%	-4.0%	0.1%	-0.5%	1.8%	0.0%
		-5.5%	8.7%	-1.6%	0.4%	2.1%	6.8%	3.0%	-1.1%	5.8%	-3.0%	-13.3%	0.0%

