

**City Council 2019-2020 Budget Planning Calendar  
as of April 10, 2018**

DRAFT as of 4/10/18

June 2018		Topic	Details
6/12/2018	Council Work Session	#1 Pre-budget Planning	City Council - Initial Budget Goals or Requests for 2019-2020. Strategic Plan items included in discussion
6/19/2018	Council Meeting	#2 Receive/Adopt 2017 Audit	Abdo, Eick & Meyers to present Annual Audit
July 2018			
7/10/2018	Council Work Session	#3 "Kick Off" Budget Meeting	"Big Picture" review of budget. Existing Debt/Existing Personnel Forecast Including Levy Implications, new requests for headcount/capital/significant projects or items
August 2018			
8/6/2018	Council Work Session	#4 Budget Retreat (Police Dept.)	Council Discussion/Priorities. Other: General Department Budget Focus, Public Works budgets, Liquor Store budget, CIP
September 2018			
9/11/2018	Council Work Session	#5 Budget Review	Review & Prepare for General Fund Budget & Preliminary Levy.
9/18/2018	Council Meeting	#6 <b>Approve Preliminary Levy</b>	<b>Approve Preliminary Levy &amp; set Public Hearing in December</b>
October 2018			
10/9/2018	Council Work Session	#7 Budget Review	Enterprise Funds, Utility Rates discussion, Fees. General Fund Review Ongoing Items.
10/16/2018	Council Meeting	#8 <b>Approve Utility Rates</b>	<b>Approve Utility Rates</b>
November 2018			
11/20/2018	Council Meeting	#9 Final Review	Review Presentation for December Public Hearing & Preparation for Final Levy & Budget Actions.
December 2018			
12/4/2018	Council Meeting	#10 <b>Approve Final Levy &amp; Budget</b>	<b>Public Hearing &amp; Approve Final Levy &amp; Budget</b>