

# Library Programs

- More than 16k cardholders and 200k annual visits to 3 locations (Main, Oasis, Bookmobile)
- Meeting the community where they are with bilingual outreach service via Bookmobile, BookBike, home delivery, lobby stops and tabling at community partner events
- Wide variety of free, all ages, inclusive community programming
  - Hundreds of programs a year with more than 15k attending
  - Many programs offered in Spanish

# Library

07/01/2026

BUDGET REPORT FOR CITY OF NORTHFIELD  
Calculations As Of 06/30/2026

GL Number	2023 Activity	2024 Activity	2025 Activity	2026 Amended Budget	2026 Activity	2026 % Budget Used	2027 Dept Req	2027 Dept Req % Change	2028 Dept Req	2028 Dept Req % Change
Library										
PERSONAL SERVICES	1,329,078.00	1,530,137.00	1,731,167.00	1,888,457.00	879,951.00	46.60	2,037,772.00	7.91	2,171,434.00	6.56
SUPPLIES	36,729.00	60,661.00	72,104.00	75,000.00	34,449.00	45.93	98,500.00	31.33	86,000.00	(12.69)
CHARGES FOR SERVICES	258,815.00	283,116.00	328,738.00	345,023.00	100,682.00	29.18	370,186.00	7.29	427,985.00	15.61
OTHER CHARGES	142,430.00	169,635.00	165,148.00	155,709.00	56,386.00	36.21	177,750.00	14.16	197,750.00	11.25
CAPITAL OUTLAY	33,189.00	15,899.00	60,107.00	10,500.00	117,528.00	1,119.31	5,500.00	(47.62)	5,500.00	0.00
DEBT SERVICE	13,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00	4,100.00	5.13
Total Department Library:	(1,813,894.00)	(2,059,448.00)	(2,357,264.00)	(2,474,689.00)	(1,188,996.00)	48.05	(2,693,608.00)	8.85	(2,892,769.00)	7.39

- \$500,000 community facility grant (MDE) to remodel children’s, Bunday and Pye Rooms, add work/study spaces
- 2025 key statistics show increased use: 200k+ visits, 16k+ cardholders, 320k+ circulation, 14k+ program attendance, 300+ meeting room reservations
- Eliminated Hoopla (e-content), summer concert series, due to budget constraints
- Passport services generated \$76k in revenue
- Transfers of \$3,900 and \$4,100 in 2027 and 2028, respectively, for Oasis rent payments.

# Library

06/30/2026

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Fund: 101 General Fund										
Revenue										
INTERGOVERNMENTAL	203,239.00	219,181.00	206,135.00	198,236.00	103,948.00	52.44	203,236.00	2.52	208,236.00	2.46
CHARGES FOR SERVICES	9,230.00	52,147.00	107,618.00	89,500.00	46,247.00	51.67	92,000.00	2.79	95,000.00	3.26
FINES,FEES,FORFEITURES	7,072.00	5,122.00	4,545.00	2,000.00	2,063.00	103.15	4,000.00	100.00	4,250.00	6.25
<b>Total Department Revenue:</b>	<b>219,541.00</b>	<b>276,450.00</b>	<b>318,298.00</b>	<b>289,736.00</b>	<b>152,258.00</b>	<b>52.55</b>	<b>299,236.00</b>	<b>3.28</b>	<b>307,486.00</b>	<b>2.76</b>
Library										
PERSONAL SERVICES	1,329,078.00	1,530,137.00	1,731,167.00	1,888,457.00	879,951.00	46.60	2,037,772.00	7.91	2,171,434.00	6.56
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Fund 101 - General Fund (Library only):										
TOTAL ESTIMATED REVENUES	219,541.00	276,450.00	318,298.00	289,736.00	152,258.00	52.55	299,236.00	3.28	307,486.00	2.76
TOTAL APPROPRIATIONS	1,813,894.00	2,059,448.00	2,357,264.00	2,474,689.00	1,188,996.00	48.05	2,693,608.00	8.85	2,892,769.00	7.39
<b>Fund 101 - General Fund (Library only):</b>	<b>(1,594,353.00)</b>	<b>(1,782,998.00)</b>	<b>(2,038,966.00)</b>	<b>(2,184,953.00)</b>	<b>(1,036,738.00)</b>		<b>(2,394,372.00)</b>		<b>(2,585,283.00)</b>	

# Library

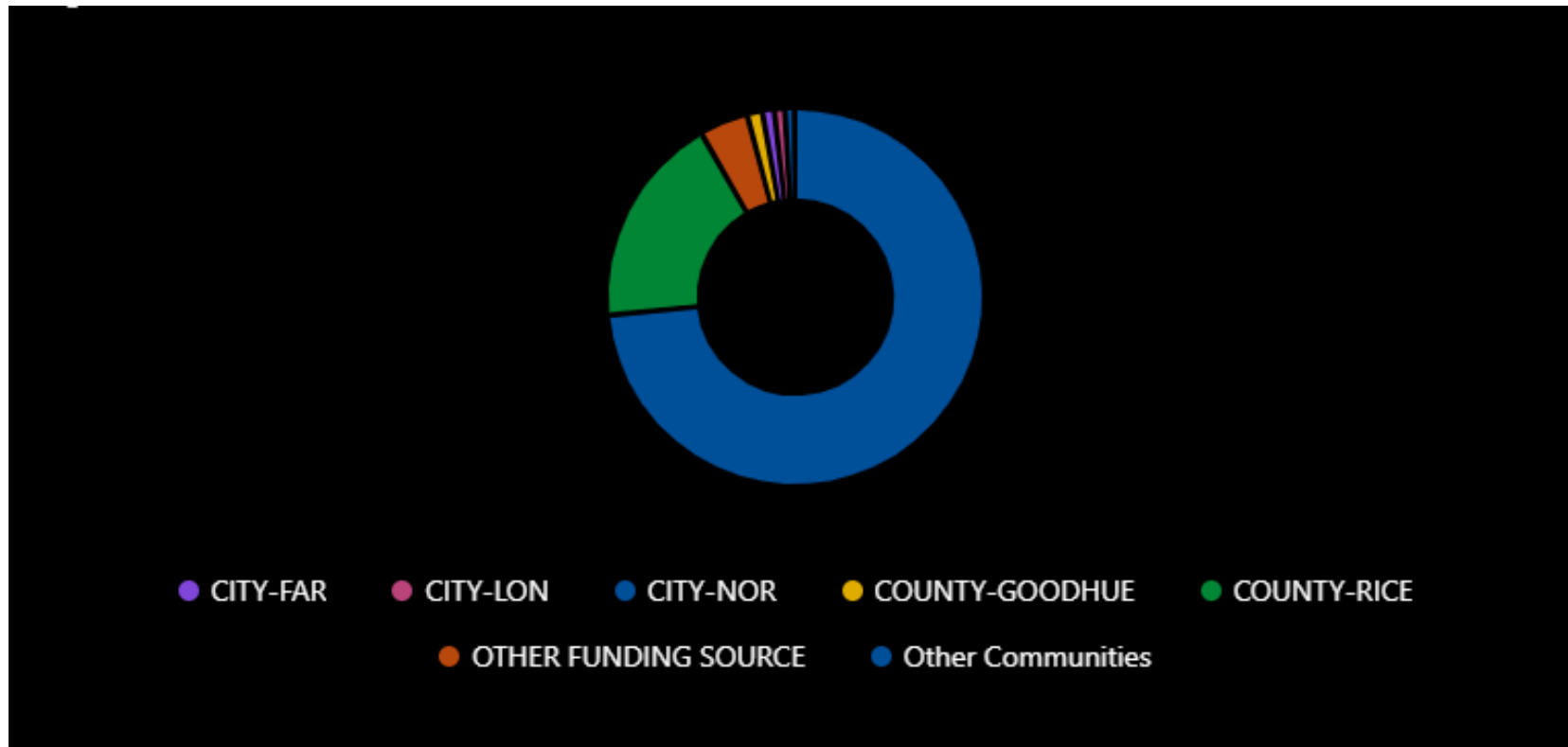


\*Libraries in Group 6 serve populations of 24,000-71,999.



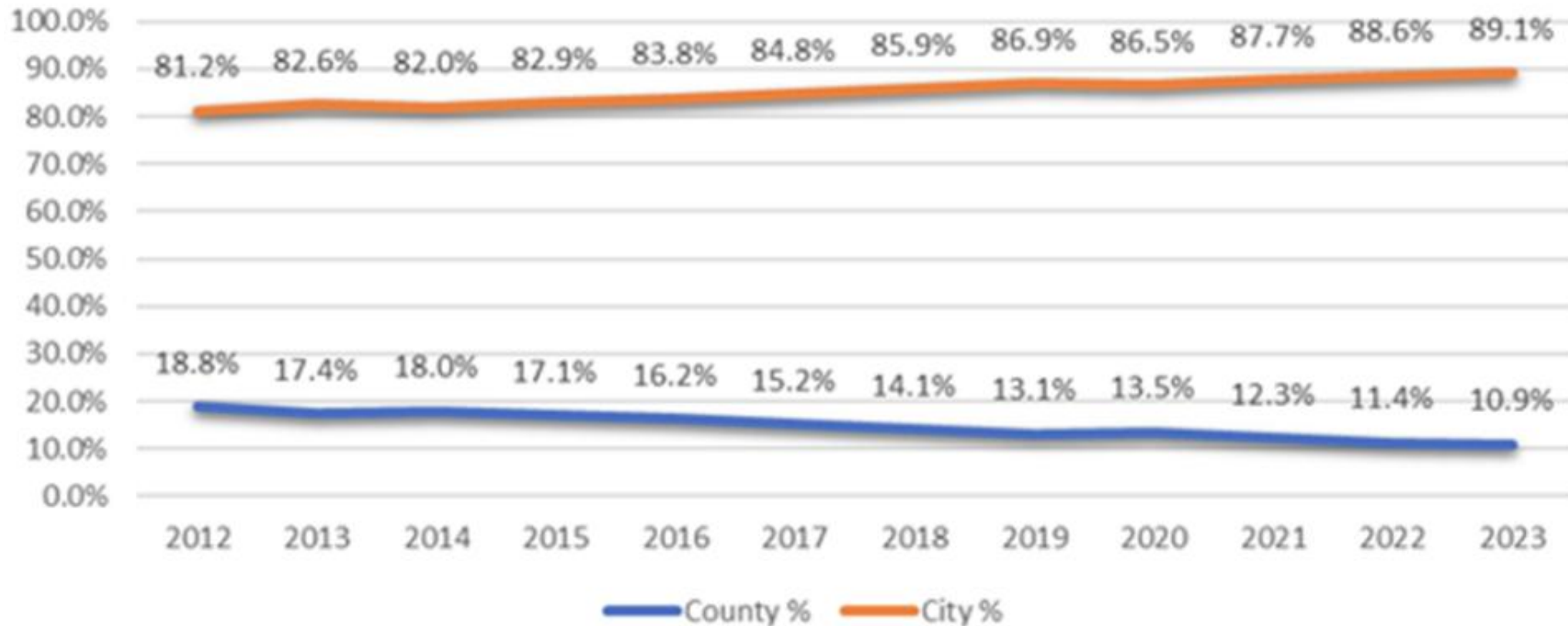
Data source: Minnesota Public Library Annual Report, collected and maintained by State Library Services in the Minnesota Department of Education.

# Library



Active borrowers by location

# Library



City vs. County funding over time

# Library Programs

- Large and small meeting room spaces that accommodate community groups, educational events, and government partners.
  - 300+ public bookings annually
- Convenient, full-service passport acceptance facility with evening and weekend hours.
- Space and staff support connecting nonprofit, education, and government partners to community
  - Habitat for Humanity, Rice County Social Services, Red Cross, Latino Economic Dev, League of Women Voters, etc
  - 3<sup>rd</sup> annual Celebrate Asia Pasifika, in partnership with St. Olaf College, drew nearly 1,000 people
- Computer use supports workforce, education, resilience
  - Also circulate Wi-Fi hotspots, laptops, other technology for home use

# Library Grants & Info

- Currently working on interior improvements for workforce, education, and telehealth monitoring funded by \$500,000 federal grant through the Minnesota Department of Education
- Hispanic Heritage Celebration funded by \$6,000 SEMAC grant
- Hearing Loop installed in Bunday Room with grant from College City Sertoma
- Friends of the Library annual budget for FY 2027 anticipates support for more than \$70k in programming and outreach, capital costs, collection enhancement, staff development, volunteer recognition, and summer intern wages