# 2024-2028 Capital Equipment Plan



Draft October 6, 2023

# City of Northfield, Minnesota

# Captial Equipment Plan

2024 thru 2028

### **PROJECTS BY DEPARTMENT**

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
Building Inspections								
Building Inspection Truck Replacement	BI-2021-001	2	38,000					38,000
			28.000					20.00
<b>Building Inspections Total</b>		_	38,000					38,000
Engineering Division								
REPLACEMENT OF 2013 FORD C-MAX	E-2024-006	3	25,000					25,000
<b>Engineering Division Total</b>		_	25,000					25,000
Hiawathaland Transit								
Transit Bus Share	Transit Bus	2	20,000	19,600	11,200			50,800
Hiawathaland Transit Total		_	20,000	19,600	11,200			50,800
Northfield Area Fire & Rescue								
Peterbuilt Tanker	NAFRS 2024-1	n/a		475,000				475.00
Boat	NAFRS 2026-1	2		110,000	25,000			25.00
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2			20,000		1,100,000	1,100,00
	NAFRS-2023-1	n/a	950,000				1,100,000	950,00
			50,000					50,00
Spartan Pumper (8125) Polaris ATV (2013)	NAFRS-2023-2	Ζ.						
Polaris ATV (2013) ATV Trailer (2013)	NAFRS-2023-2 NAFRS-2023-3	2 n/a	5,000					5,000
Polaris ATV (2013)				475,000	25,000		1,100,000	5,000 <b>2,605,000</b>
Polaris ATV (2013) ATV Trailer (2013)			5,000	475,000	25,000		1,100,000	
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total		n/a	5,000	475,000	25,000	15.000	1,100,000	2,605,000
Polaris ATV (2013) ATV Trailer (2013) <b>Northfield Area Fire &amp; Rescue Total</b> Police Police Vehicle Trade In	NAFRS-2023-3		5,000 1,005,000	475,000	25,000	15,000	1,100,000	<b>2,605,000</b> 15,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5)	NAFRS-2023-3 2027-1 PD-2022-002	n/a  n/a	5,000 1,005,000 69,000	475,000	25,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000
Polaris ATV (2013) ATV Trailer (2013) <b>Northfield Area Fire &amp; Rescue Total</b> Police Police Vehicle Trade In	NAFRS-2023-3 2027-1	n/a  n/a n/a	5,000 1,005,000 69,000 69,000	475,000	25,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 69,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002	n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 69,000 175,000	475,000	25,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 175,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001	n/a n/a n/a n/a n/a	5,000 1,005,000 69,000 69,000 175,000 20,000	475,000	25,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 175,000 20,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002	n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 69,000 175,000	475,000	<b>25,000</b> 35,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 175,000 20,000 17,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1	n/a n/a n/a n/a n/a n/a n/a	5,000 1,005,000 69,000 69,000 175,000 20,000	475,000		15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 175,000 20,000 17,000 35,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001	n/a n/a n/a n/a n/a n/a n/a n/a	5,000 1,005,000 69,000 69,000 175,000 20,000	<b>475,000</b> 71,000	35,000	15,000	1,100,000	<b>2,605,000</b> 15,000 69,000 175,000 20,000 17,000 35,000 35,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-001	n/a n/a n/a n/a n/a n/a n/a n/a	5,000 1,005,000 69,000 69,000 175,000 20,000		35,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 35,000 71,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-002 PD-2025-002 PD-2025-003	n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000		35,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-001 PD-2025-002 PD-2025-003 PD-2025-004	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 35,000 71,000 69,000 5,400
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-001 PD-2025-003 PD-2025-004 PD-2025-1	n/a n/a n/a n/a n/a n/a n/a n/a n/a 2	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 35,000 71,000 69,000 5,400 73,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-01 PD-2025-001 PD-2025-001 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000 5,400 73,000 73,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-002 PD-2025-003 PD-2025-003 PD-2025-1 PD-2026-001 PD-2026-001 PD-2026-001	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000 5,400 73,000 73,000 73,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7) 2019 Ford Police Interceptor SUV (4)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-1 PD-2025-001 PD-2025-002 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001 PD-2026-002 PD-2026-002 PD-2026-003	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000 73,000	15,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000 5,400 73,000 73,000 20,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7) 2019 Ford Police Interceptor SUV (4) 2014 Speed Trailer	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2025-001 PD-2025-002 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001 PD-2026-001 PD-2026-003 PD-2026-003 PD-2026-004	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000 73,000		1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000 5,400 73,000 73,000 20,000 75,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7) 2019 Ford Police Interceptor SUV (4) 2014 Speed Trailer 2017 Ford Police Interceptor SUV (17)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2025-001 PD-2025-002 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001 PD-2026-001 PD-2026-003 PD-2026-004 PD-2026-004 PD-2027-001	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000 73,000	75,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 69,000 73,000 73,000 73,000 73,000 75,000 75,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7) 2019 Ford Police Interceptor SUV (4) 2014 Speed Trailer 2017 Ford Police Interceptor SUV (17) 2021 Ford Police Interceptor SUV (2)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-002 PD-2025-001 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001 PD-2026-001 PD-2026-003 PD-2026-004 PD-2027-001 PD-2027-001	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000 73,000	75,000 75,000	1,100,000	2,605,000 15,000 69,000 175,000 20,000 17,000 35,000 71,000 5,400 73,000 73,000 73,000 75,000 75,000 75,000
Polaris ATV (2013) ATV Trailer (2013) Northfield Area Fire & Rescue Total Police Police Vehicle Trade In 2016 Ford Police Interceptor SUV (5) 2017 Ford Police Interceptor SUV (1) Police Command Van 2011 Portable Message Trailer 2024 Police Vehicle Trade In 2015 Dodge Grand Caravan (12) 2015 Ford Taurus (13) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (3) 2018 Ford Police Interceptor SUV (8) Police Vehicle Trade In 2016 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (15) 2019 Ford Police Interceptor SUV (7) 2019 Ford Police Interceptor SUV (4) 2014 Speed Trailer 2017 Ford Police Interceptor SUV (17) 2021 Ford Police Interceptor SUV (2) 2021 Ford Interceptor SUV (19)	NAFRS-2023-3 2027-1 PD-2022-002 PD-2023-002 PD-2024-001 PD-2024-002 PD-2024-01 PD-2025-001 PD-2025-003 PD-2025-004 PD-2025-1 PD-2026-001 PD-2026-003 PD-2026-003 PD-2026-004 PD-2027-001 PD-2027-003 PD-2027-004	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	5,000 <b>1,005,000</b> 69,000 175,000 20,000 17,000	71,000	35,000 35,000 73,000 73,000 73,000	75,000 75,000		

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
Police Total		_	419,000	76,400	309,000	240,000	147,200	1,191,600
Stormwater Division								
REPLACEMENT OF 2017 F150	SW-2027-001	3				35,000		35,000
Stormwater Division Total		_				35,000		35,000
Street Division								
1995 Case 1845C Skid Steer	PR-595-1868	2			85,000			85.000
2022 F-550 Bucket Truck	ST-2022-002	1	135,000					135,000
2024 Pickup Truck with Dump Box	ST-2024-003	2	55,000					55,000
2009 JD 6230 Tractor	ST-209-8559	2	,			185,000		185,000
2011 Ford F-250	ST-211-8346	2	55,000			,		55,000
2011 Ford F-250	ST-211-8347	2	00,000		55,000			55,000
2012 Ford F-350	ST-212-8757	2		65,000	00,000			65,000
2013 Ford F-250	ST-212-0101	2	55,000	00,000				55,000
2017 Ford F-350	ST-213-2900 ST-217-0631	2	55,000			65,000		65,000
2017 Elgin Pelican NP Street Sweeper	ST-217-0031 ST-217-1220	2		245,000		05,000		245,000
0		2		245,000			65,000	
2018 Chevrolet 3500	ST-218-2409						,	65,000
2018 Chevrolet 1500	ST-218-3835	2	005 000				55,000	55,000
2008 Sterling Dump Truck	ST-308-5840	1	285,000	0.40,000				285,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		240,000				240,000
2008 Brush Bandit 250XP Chipper	ST-508-3177	2			65,000			65,000
2008 Ingersol Rand P185 Air Compressor	ST-508-SD08	2					40,000	40,000
2016 Bobcat Toolcat	ST-516-3312	2	115,000					115,000
2016 Bobcat S650 Skid Steer	ST-516-6810	2			85,000			85,000
2014 John Deere 1445 Mower 6'	ST-714-5395	2		85,000				85,000
2016 Toro 4100D Mower 10'	ST-716-0105	2				90,000		90,000
2017 Toro Workman MDX	ST-717-0122	2				35,000		35,000
2017 Toro 5900 Mower 16'	ST-717-1439	2					140,000	140,000
2019 John Deere 1585 Mower	ST-719-0025	2					90,000	90,000
2019 Toro 4100D Mower	ST-719-1268	2			90,000			90,000
Street Division Total		_	700,000	635,000	380,000	375,000	390,000	2,480,000
Wastewater Division								
Replacement of 2006 Ford F-350	WW-2026-004	3				40,000		40,000
Replacement of 2017 Ford F-350	WW-2027-002	3				70,000		70,000
Replacement of 2018 Ford F-150	WW-2028-001	3					40,000	40,000
Wastewater Division Total		_				110,000	40,000	150,000
Water Division	l							
Ford Lightning	W-2024-005	3	40,000					40,000
Replace John Deere Z930M Mower	W-2024-003 W-2025-001	3	10,000	12,000				40,000 12,000
Ford Lightning	W-2025-007 W-2025-003	3		40,000				40,000
Skid Loader and Attachments	W-2025-003 W-2025-004	2		120,000				40,000
Replacement of 2017 Ford F-150	W-2025-004 W-2027-003	2		120,000		35,000		35,000
•						55,000	10 000	
Replacement of 2018 Ford F-250	W-2028-002	3					40,000	40,000
Replacement of Valve Wrench	W-2028-003	3	40.000	472.000		25.000	15,000	15,000
Water Division Total			40,000	172,000		35,000	55,000	302,000
GRAND TOTAL			2,247,000	1,378,000	725,200	795,000	1,732,200	6,877,400

# City of Northfield, Minnesota

Captial Equipment Plan

2024 thru 2028

### **PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
Bonded Dollars								
Peterbuilt Tanker	NAFRS 2024	-1 n/a		345,610				345,610
Elevating Platform (2004 Sutphen)	NAFRS 2028-	-1 2					800,360	800,360
Spartan Pumper (8125)	NAFRS-2023	-1 n/a	691,220					691,220
Police Command Van	PD-2024-001	n/a	175,000					175,000
2008 Sterling Dump Truck	ST-308-5840	1	285,000					285,000
<b>Bonded Dollars Tota</b>	ıl	-	1,151,220	345,610			800,360	2,297,190
Garbage Fund								
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	2		98,000				98,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		96,000				96,000
Garbage Fund Tota	ıl	-		194,000				194,000
NAFRS Partners								
Peterbuilt Tanker	NAFRS 2024	-1 n/a		129,390				129,390
Boat	NAFRS 2026-	-1 2			6,810			6,810
Elevating Platform (2004 Sutphen)	NAFRS 2028-	-1 2					299,640	299,640
Spartan Pumper (8125)	NAFRS-2023	-1 n/a	258,780					258,780
Polaris ATV (2013)	NAFRS-2023	-2 2	6,810					6,810
ATV Trailer (2013)	NAFRS-2023	-3 n/a	1,362					1,362
NAFRS Partners Tota	ıl		266,952	129,390	6,810		299,640	702,792
Other								
Polaris ATV (2013)	NAFRS-2023	-2 2	25,000					25,000
Other Tota	ıl		25,000					25,000
Stormwater Fund								
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	2		147,000				147,000
REPLACEMENT OF 2017 F150	SW-2027-001	3				35,000		35,000
Skid Loader and Attachments	W-2025-004	2		40,000				40,000
Stormwater Fund Tota	ો			187,000		35,000		222,000
Vehicle Equipment Replacement Fun	ıd							
Police Vehicle Trade In	2027-1	n/a				15,000		15,000
Building Inspection Truck Replacement	BI-2021-001	2	38,000					38,000
REPLACEMENT OF 2013 FORD C-MAX	E-2024-006	3	25,000					25,000
Boat	NAFRS 2026-	-1 2			18,190			18,190
Polaris ATV (2013)	NAFRS-2023	-2 2	18,190					18,190

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
ATV Trailer (2013)	NAFRS-2023-	.3 n/a	3,638					3,638
2016 Ford Police Interceptor SUV (5)	PD-2022-002	n/a	69,000					69,000
2017 Ford Police Interceptor SUV (1)	PD-2023-002	n/a	69,000					69,000
2011 Portable Message Trailer	PD-2024-002	n/a	20,000					20,000
2015 Dodge Grand Caravan (12)	PD-2025-001	n/a			35,000			35,000
2015 Ford Taurus (13)	PD-2025-002	n/a			35,000			35,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	n/a		71,000				71,000
2018 Ford Police Interceptor SUV (8)	PD-2025-004	n/a	69,000					69,000
Police Vehicle Trade In	PD-2025-1	2		5,400				5,400
2016 Ford Police Interceptor SUV (15)	PD-2026-001	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	n/a			73,000			73,000
2014 Speed Trailer	PD-2026-004	n/a			20,000			20,000
2017 Ford Police Interceptor SUV (17)	PD-2027-001	n/a			-,	75,000		75,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	n/a				75,000		75,000
2021 Ford Interceptor SUV (19)	PD-2027-004	2				75,000		75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	n/a				. 0,000	49,400	49,400
2021 Ford Police Interceptor SUV (2)	PD-2028-002	n/a					63,800	63,800
2018 Polaris Ranger	PD-2028-002	n/a					34,000	34,000
1995 Case 1845C Skid Steer	PR-595-1868	2			85,000		04,000	85,000
2022 F-550 Bucket Truck	ST-2022-002	1	135,000		00,000			135,000
2022 Pickup Truck with Dump Box	ST-2022-002 ST-2024-003	2	55,000					55,000
2009 JD 6230 Tractor	ST-2024-003	2	55,000			185,000		185,000
2011 Ford F-250	ST-209-8339 ST-211-8346	2	55,000			105,000		55,000
2011 Ford F-250	ST-211-8340 ST-211-8347	2	55,000	55,000				55,000
2012 Ford F-350	ST-211-0347 ST-212-8757	2		65,000				65,000
2013 Ford F-250	ST-212-8757 ST-213-2900	2	55,000	03,000				55,000
2013 Fold F-250 2017 Ford F-350	ST-213-2900 ST-217-0631	2	55,000			65,000		65,000
						05,000	6F 000	
2018 Chevrolet 3500	ST-218-2409	2					65,000	65,000
2018 Chevrolet 1500	ST-218-3835	2		111.000			55,000	55,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		144,000	05 000			144,000
2008 Brush Bandit 250XP Chipper	ST-508-3177	2			65,000		10.000	65,000
2008 Ingersol Rand P185 Air Compressor	ST-508-SD08		445 000				40,000	40,000
2016 Bobcat Toolcat	ST-516-3312	2	115,000					115,000
2016 Bobcat S650 Skid Steer	ST-516-6810	2			85,000			85,000
2014 John Deere 1445 Mower 6'	ST-714-5395	2		85,000				85,000
2016 Toro 4100D Mower 10'	ST-716-0105	2				90,000		90,000
2017 Toro Workman MDX	ST-717-0122	2				35,000		35,000
2017 Toro 5900 Mower 16'	ST-717-1439	2					140,000	140,000
2019 John Deere 1585 Mower	ST-719-0025	2					90,000	90,000
2019 Toro 4100D Mower	ST-719-1268	2			90,000			90,000
Transit Bus Share	Transit Bus	2	20,000	19,600	11,200			50,800
Vehicle Equipment Replacement Fund Total			746,828	445,000	663,390	615,000	537,200	3,007,418
	- <b>-</b>	_						
Vehicle Trade In 2024 Police Vehicle Trade In	PD-2024-1	n/a	17,000					17,000
		11/a						
Vehicle Trade In Total		-	17,000					17,000
Waste Water Fund	Ī							
Skid Loader and Attachments	W-2025-004	2		40,000				40,000
Replacement of 2006 Ford F-350	WW-2026-004	4 3				40,000		40,000
Replacement of 2017 Ford F-350	WW-2027-002	2 3				70,000		70,000

Source	Project # Pi	riority	2024	2025	2026	2027	2028	Total
Replacement of 2018 Ford F-150	WW-2028-001	3					40,000	40,000
Waste Water Fund	Total	-		40,000		110,000	40,000	190,000
Water Fund								
Ford Lightning	W-2024-005	3	40,000					40,000
Replace John Deere Z930M Mower	W-2025-001	3		12,000				12,000
Ford Lightning	W-2025-003	3		40,000				40,000
Skid Loader and Attachments	W-2025-004	2		40,000				40,000
Replacement of 2017 Ford F-150	W-2027-003	3				35,000		35,000
Replacement of 2018 Ford F-250	W-2028-002	3					40,000	40,000
Replacement of Valve Wrench	W-2028-003	3					15,000	15,000
Water Fund	Total	_	40,000	92,000		35,000	55,000	222,000
GRAND TO	TAL		2,247,000	1,433,000	670,200	795,000	1,732,200	6,877,400

### Description

This CEP item will replace the 2010 Ford Ranger BI-210-3062. This is a standard vehicle replacement.

 Justification

Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishin	igs	38,000					38,000
	Total	38,000					38,000
		2024	2025	2026	2027	2028	Total
Funding Sources				2020	2021		
Vehicle Equipment Replacement Fund		38,000		2020	2027		38,000

# Captial Equipment Plan City of Northfield, Minnesota

Project #BI-2021-001Project NameBuilding Inspection Truck Replacement

### 2024 thru 2028

Priority 2 Very Important

### Total Project Cost: \$38,000

Captial H	Equipment Plan			2024	thru 2028		
-	Northfield, Minnesota	1				Department	Engineering Division
	Norumeia, miniesoa	L		Contact	Public Works Director		
Project #	E-2024-006					Туре	Equipment
	e REPLACEMENT OF 2	0013 EODD	СМАХ			Useful Life	
110j0001	* <b>NEI LACEMIENT OF 2</b>		C-MAA			Category	Capital Equipment Plan (CEP
						Priority	3 Important
Description	1				Total	Project Cost:	\$25,000
_	ENT OF THE 2013 C-MAX						
Justification	n						
	Expenditures	2024	2025	2026	2027	2028	Total
_	Equip/Vehicles/Furnishings	25,000					25,000
	Total	25,000					25,000
	Funding Sources	2024	2025	2026	2027	2028	Total
-	Vehicle Equipment	25 000					25,000





# Captial Equipment Plan

### 2024 thru 2028

### City of Northfield, Minnesota

Project #	Transit Bus
Project Name	Transit Bus Share

Department	Hiawathaland Transit
Contact	Public Works Director
Туре	Equipment
Useful Life	15 years
Category	Capital Equipment Plan (CEI
Priority	2 Very Important

### Total Project Cost: \$175,900

This allocation describes the City's share of the transit service. 2020 Bus order is delayed payment will occur in 2022 or 2023 upon delivery 2022 - Replace 1 Series 400 bus 2023 - Pay 2020 Bus Order

2024 - No bus

Description

2025 - Series 400

2026 - Smaller bus

### Justification

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	20,000	19,600	11,200			50,800
Total	20,000	19,600	11,200			50,800

<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund		20,000	19,600	11,200			50,800
	Total	20,000	19,600	11,200			50,800

Captial	<b>Equipment Plan</b>				2024	thru 2028		
City of	Northfield, Mini	nesota					Department	Hiawathaland Transit
	1 (01 (111)010), 101111	liebota					Contact	Public Works Director
Project #	NAFRS 2024-1						Туре	Equipment
Project Nan	<sup>ne</sup> Peterbuilt Tanke						Useful Life	
		-1					Category	Capital Equipment Plan (CEP
							Priority	n/a
Descriptio	on	7				Total	Project Cost:	\$475,000
Replacment City Share i	t of 2008 Peterbuilt tanker is 72.76%							
Justificati	on	]						
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishin	igs		475,000				475,000
		Total _		475,000				475,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Bonded Dollars		2027	345,610	2020	2021	2020	345,610
	NAFRS Partners			129,390				129,390
		Total		475,000				475,000

Captial 1	Equipment Pla	n			2024	thru 2028		
City of l	Northfield, Mir	nnesota					Department Contact	Northfield Area Fire & Rescu
Project # Project Nam	NAFRS 2026-1 <sup>e</sup> Boat						Useful Life Category	Equipment Capital Equipment Plan (CEP 2 Very Important
Description	n					Total	Project Cost:	\$25,000
City Share 7. Justificatio								
	Expenditures		2024	2025	2026	2027	2028	Total
-	Equip/Vehicles/Furnish	ings			25,000			25,000
-		Total _			25,000			25,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	NAFRS Partners				6,810			6,810
	Vehicle Equipment Replacement Fund				18,190			18,190
		Total			25,000			25,000

Captial	Equipment Pla	n			2024	thru 2028			
City of ]	Northfield, Mir	nnesota					Department Contact	Northfield Area Fire	& Rescu
Project # Project Nam	NAFRS 2028-1 e Elevating Platfo	orm (200	4 Sutphen)	)			Useful Life	Equipment Capital Equipment P	lan (CEP
							Priority	2 Very Important	
Descriptio	n					Total	Project Cost:	\$1,100,000	
Justificatio	on								
	Expenditures		2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnish	ings					1,100,000	1,100,000	
		Total					1,100,000	1,100,000	
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total	
	Bonded Dollars NAFRS Partners						800,360 299,640	800,360 299,640	
		Total					1,100,000	1,100,000	

Total

Captial	Equipment Pla	n			2024	thru 2028		
-	Northfield, Min		l				•	Northfield Area Fire & Rescu City Administrator
Project # Project Nan	NAFRS-2023-1 <sup>ne</sup> Spartan Pumpe						Useful Life	Equipment Capital Equipment Plan (CEP n/a
Descriptio	on					Total	Project Cost:	\$950,000
Justificatio	on							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings	950,000					950,000
		Total	950,000					950,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Bonded Dollars		691,220					691,220
	NAFRS Partners		258,780					258,780

Total 950,000

950,000

Captial Equipment Plan			2024	thru 2028		
City of Northfield, Minneso	ota				•	Northfield Area Fire & Rescu
-					Contact	
Project # NAFRS-2023-2						Equipment
Project Name Polaris ATV (2013)					Useful Life	
					· · ·	Capital Equipment Plan (CEP
					Priority	2 Very Important
Description				Total	Project Cost:	\$50,000
City 72.76% of \$25,000 and \$25,000 is paid by the rescue squad						
Justification						
Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	50,000					50,000
Tota	al 50,000					50,000
<b>Funding Sources</b>	2024	2025	2026	2027	2028	Total
NAFRS Partners	6,810					6,810
Other	25,000					25,000
Vehicle Equipment Replacement Fund	18,190					18,190

Captial	Equipment Plan	n			2024	thru 2028		
_	Northfield, Mir						Department Contact	Northfield Area Fire & Rescu
Project # Project Nar	NAFRS-2023-3 me ATV Trailer (20						Useful Life	Equipment
	X	,					Category Priority	Capital Equipment Plan (CEP n/a
Description						Total	Project Cost:	\$5,000
Justificati	nt of ATV trailer							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings	5,000					5,000
		Total	5,000					5,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	NAFRS Partners Vehicle Equipment Replacement Fund		1,362 3,638					1,362 3,638
		Total	5,000					5,000

Captial Equipme	nt Plan			2024	thru 2028		
City of Northfiel		l		Department Contact			
Project # 2027-1						Туре	Equipment
Project Name Police V	ehicle Trade In					Useful Life	
· · · · · · · · · · · · · · · · · · ·						· · ·	Capital Equipment Plan (CI
						Priority	n/a
Description					Total	Project Cost:	\$15,000
Police Vehicle Trade In							
Justification							
Expenditu	res	2024	2025	2026	2027	2028	Total
Equip/Vehicle	es/Furnishings				15,000		15,000
	Total				15,000		15,000
Funding S	ources	2024	2025	2026	2027	2028	Total
Vehicle Equi Replacemen					15,000		15,000
	Total				15,000		15,000

Captial	Equipment Plan	n			2024	thru 2028			
City of ]	Northfield, Mir	nnesota					Department		
								Police Chief	
Project #	PD-2022-002							Equipment	
Project Nam	ne 2016 Ford Polic	e Interc	eptor SUV	(5)			Useful Life		
			1				•••	Capital Equipment Plan (	CEP
							Priority	n/a	
Descriptio	n .	_				Total	Project Cost:	\$69,000	
Desemptio									
Justificatio	on								
	Expenditures		2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnish	ings	69,000	2020	_0_0	_0_1	_0_0	69,000	
		Total	69,000					69,000	
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total	
	Vehicle Equipment Replacement Fund		69,000					69,000	
		Total	69,000					69,000	

Captial Equipment Plan				2024	thru 2028		
City of Northfield, Mini	nesota					Department Contact	Police
Project #PD-2023-002Project Name2017 Ford Police	Interce	eptor SUV	(1)			Useful Life	Unassigned 7 years Capital Equipment Plan (CE
						Priority	
Description					Total	Project Cost:	\$69,000
Justification	]						
Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishin	igs Total	69,000 <b>69,000</b>					69,000 <b>69,000</b>
Funding Sources		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund	Total	69,000 <b>69,000</b>					69,000

### Captial Equipment Plan

### 2024 thru 2028

City of Northfield, Minnesota	Department Contact	Police Police Chief	
Project #PD-2024-001Project NamePolice Command Van	Useful Life	Capital Equipment Plan (CEP	
Description Replace Police Command Van (2001 Ford Econoline)	Total Project Cost:	\$175,000	

The police command van is used as a mobile command post for events and critical incidents where a command station in relative close proximity to the event location is needed. The current vehicle is a 2001 Ford chassis with a bus body. This was a former city/Hiawatha lines bus. The interior was modified from row seating to perimeter seating and desk workspaces with storage. A Generator was added on the rear and bumper extended to hold it.

Examples of use of this vehicle are a command post for events such as the DJJD, and St. Olaf Christmas Concerts, and for emergent events such as crime scenes, missing persons, search and rescue, and major crimes.

### Justification

The replacement of this vehicle was extended out 4 years (from 2020-2024) to allow some other priority patrol vehicle replacements. The vehicle is in dire need for replacement as the frame is severely rusted due to years of service as a bus in Minnesota winters. The body is rusting as well with rust through on some body panels.

Reliability is key for this vehicle as when it is needed in emergent situations, failures are not an option.

Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishing	S	175,000					175,000
-	Fotal	175,000					175,000
Funding Sources		2024	2025	2026	2027	2028	Total
Bonded Dollars		175,000					175,000
Donueu Donais							

# Captial Equipment Plan City of Northfield, Minnesota

2024 thru 2028

Department Police
Contact Police Chief



Captial	Equipment Plan	ı			2024	thru 2028		
_	Northfield, Min						Department Contact	
Project # Project Nar	PD-2024-002 me 2011 Portable N	Message Trailer					Useful Life	Capital Equipment Plan (CEI
Descriptio	on	7				Total	Project Cost:	\$20,000
Replacemen	nt of 2011 Portable Mess	age Board						
Justificati	ion							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishi	ngs Total	20,000 <b>20,000</b>					20,000 <b>20,000</b>
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund		20,000					20,000
		Total	20,000					20,000

Captial	Equipment Plan	n			2024	thru 2028		
-	Northfield, Mir		L				Department	
0109 01							Contact	Police Chief
Project #	PD-2024-1						Туре	Unassigned
Project Nan	ne 2024 Police Veh	icle Tra	de In				Useful Life	
Ű	2024101100		ut m				Category	Capital Equipment Plan (CEI
							Priority	n/a
Descriptio	<b>n</b>	_				Total	Project Cost:	\$17,000
Descriptio	ш							
Justificati	on							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings	17,000		2020	_0_7	2020	17,000
		Total	17,000					17,000
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
	Vehicle Trade In		17,000					17,000
		Total	17,000					17,000

Captial E	Equipment Plan			2024	thru 2028		
City of N	lorthfield, Mini	nesota				Department	Police
		liosota				Contact	Police Chief
Project #	PD-2025-001					Туре	Equipment
Project Name		nd Caravan (12)				Useful Life	7 years
	2015 Douge Gra	nu Caravan (12)				Category	Capital Equipment Plan (CE
						Priority	n/a
Description		7			Tota	l Project Cost:	\$35,000
Replacement of	of the 2015 Dodge Grar	nd Caravan (12)					
Justification	1	7					
F	Expenditures	2024	2025	2026	2027	2028	Total
E	Equip/Vehicles/Furnishin	igs		35,000			35,000
		Total		35,000			35,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund			35,000			35,000
-		Total		35,000			35,000

Captial	Equipment Plan				2024	thru 2028		
_	Northfield, Min						Department	Police
		nesota			Contact	Police Chief		
Project #	PD-2025-002						Туре	Equipment
Project Nam	e 2015 Ford Tauri	rus (13)					Useful Life	-
	2013 Ford Taur	us (15)					Category	Capital Equipment Plan (CE
							Priority	n/a
Descriptio	n	7				Total	Project Cost:	\$35,000
_	t of the 2015 Ford Tauru	s (13)						
Justificatio								
	Expenditures		2024	2025	2026	2027	2028	Total
-	Equip/Vehicles/Furnishir	ngs			35,000			35,000
		Total			35,000			35,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund				35,000			35,000
		Total			35,000			35,000

Captial	<b>Equipment Plan</b>	n			2024	thru 2028		
City of	Northfield, Mir	mesota					Department Contact	Police Police Chief
Project # Project Nan	PD-2025-003 ne 2018 Ford Polic	e Interco	Interceptor SUV (3)					Equipment 7 years Capital Equipment Plan (CEI n/a
Descriptic	on					Total	Project Cost:	\$71,000
Justificatio	on							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings		71,000				71,000
		Total		71,000				71,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund			71,000				71,000
		Total		71,000				71,000

Captial	Equipment Pla	n			2024	thru 2028		
City of ]	Northfield, Mi	nnesota					Department	
2	,							Police Chief
Project #	PD-2025-004							Equipment
Project Nam	e 2018 Ford Polic	e Interc	eptor SUV	(8)			Useful Life	
			•				· · ·	Capital Equipment Plan (C
							Priority	n/a
Descriptio	n					Total	Project Cost:	\$69,000
Justificatio	on							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings	69,000	2025	2020	2021	2020	69,000
		Total	69,000					69,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund		69,000					69,000
		Total	69,000					69,000

Captial	Equipment Plan	1						
-	Northfield, Mir						Department Contact	
Project #	PD-2025-1						Туре	Unassigned
Project Nam	<sup>ne</sup> Police Vehicle T	'rade In					Useful Life	
Ū	Tonce venicie I	Taue III					Category	Capital Equipment Plan (CEP
							Priority	2 Very Important
Descriptio	n					Tota	l Project Cost:	\$5,400
Police Vehic								
Justificatio	on							
	Expenditures		2024	2025	2026	2027	2028	Total
-	Equip/Vehicles/Furnish	ings		5,400				5,400
		Total		5,400				5,400
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund			5,400				5,400
		Total		5,400				5,400

Project # PD-2026-001
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Project Name 2016 Ford Police Interceptor SUV (15)

Total

# Captial Equipment Plan

City of Northfield, Minnesota

# 2024 thru 2028

**Department** Police Contact Police Chief Type Equipment Useful Life 7 years

Category Capital Equipment Plan (CEP Priority n/a

<b>Total Project Cost:</b>	\$73,000

Replacement of the 2016 Ford Police Interceptor SUV (15)

### Justification

Description

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			73,000			73,000
Το	otal		73,000			73,000
Funding Sources	2024	2025	2026	2027	2028	Total
			73,000			73,000
Vehicle Equipment Replacement Fund						

Captial Equipment Pla	ın			2024	thru 2028		
City of Northfield, Mi	nnesota					Department	
						Contact	Police Chief
Project # PD-2026-002						Туре	Equipment
Project Name 2019 Ford Poli	ce Intercen	ntor SUV	(7)			Useful Life	7 years
	ee meereep		()			0.	Capital Equipment Plan (
						Priority	n/a
Description	_				Total	Project Cost:	\$73,000
Justification							
Justification Expenditures		2024	2025	2026	2027	2028	Total
		2024	2025	<b>2026</b> 73,000	2027	2028	<b>Total</b> 73,000
Expenditures		2024	2025		2027	2028	
Expenditures Equip/Vehicles/Furnis	hings			73,000 <b>73,000</b>			73,000 73,000
-	hings	2024	2025	73,000	2027	2028	73,000

	an			2024	thru 2028		
City of Northfield, Mi	innesota					Department	Police
	mesota					Contact	Police Chief
Project # PD-2026-003						Туре	Equipment
Project Name 2019 Ford Poli	iaa Intaraa	ntor SUV				Useful Life	7 years
2019 Ford F of			(4)			Category	Capital Equipment Plan (C
						Priority	n/a
Description					Total	Project Cost:	\$73,000
Justification							
Expenditures		2024	2025	2026	2027	2028	Total
Expenditures Equip/Vehicles/Furnis	shings	2024	2025	<b>2026</b> 73,000	2027	2028	<b>Total</b> 73,000
	shings Total _	2024	2025		2027	2028	
-	Total _	2024	2025	73,000	2027	2028	73,000
Equip/Vehicles/Furnis	Total _			73,000 <b>73,000</b>			73,000 73,000

Captial	Equipment Plar			2024	thru 2028				
-	Northfield, Min				Police				
Project #	PD-2026-004						Туре	Unassigned	
Project Nam	e 2014 Speed Tra	iler					Useful Life		
	2011 Specu IIu						· ·	Capital Equipment Plan	(CEP
							Priority	n/a	
Descriptio	n	7				Tota	l Project Cost:	\$20,000	
_	of 2014 Speed Trailer								
Justificatio	on	]							
	Expenditures		2024	2025	2026	2027	2028	Total	
•	Equip/Vehicles/Furnishi	ngs			20,000			20,000	
		Total _			20,000			20,000	
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total	
	Vehicle Equipment Replacement Fund				20,000			20,000	
		Total			20,000			20,000	

Captial Equipment Plan	L		2024	thru 2028		
City of Northfield, Min	nesota				Department Contact	
Project # PD-2027-001 Project Name 2017 Ford Police	e Interceptor SUV	V (17)			Useful Life	Capital Equipment Plan (CEP
Description	]			Total P	roject Cost:	\$75,000
Justification						
Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishi	ngs Total			75,000 <b>75,000</b>		75,000 75,000
Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment	2024	2025	2020	75,000	2028	75,000

Captial Equipment Pla	n	2024 thru 2028					
City of Northfield, Mi	nnesota				Department		
					Contact	Police Chief	
Project # PD-2027-003						Equipment	
Project Name 2021 Ford Poli	ce Intercentor S	SUV (2)			Useful Life		
					0.	Capital Equipment Plan (CE	
					Priority	n/a	
Description	_			Total I	Project Cost:	\$75,000	
Justification							
Expenditures	2024	2025	2026	2027	2028	Total	
		2025	2026	<b>2027</b> 75,000	2028	<b>Total</b> 75,000	
Expenditures		2025	2026		2028		
Expenditures Equip/Vehicles/Furnis	hings Total			75,000 <b>75,000</b>		75,000 <b>75,000</b>	
-	hings		2026	75,000	2028	75,000	

Captial Equipment Plan City of Northfield, Minnesota			2024 thru 2028					
					Department Contact			
Project #	PD-2027-004					Туре	Equipment	
Project Nam	<sup>ne</sup> 2021 Ford Inter	centor SUV (19)				Useful Life		
- <b>J</b>						Category	Capital Equipment Plan (CH	
						Priority	2 Very Important	
Descriptio	m	7			Total	Project Cost:	\$75,000	
Justificatio								
	Expenditures	2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnishings Total			75,000 <b>75,000</b>			75,000 <b>75,000</b>	
	Funding Sources		2025	2026	2027	2028	Total	
	Funding Sources	2024	2025	2020	75,000	2028	75,000	
	Replacement Fund							
		Total			75,000		75,000	

Captial I	Equipment Plan						
City of Northfield, Minr		esota				Department Contact	Police Police Chief
Project #	PD-2028-001					Туре	Equipment
Project Name		500 (10/CSO)				Useful Life	7 years
	2010 Douge Rum					· · ·	Capital Equipment Plan (CEP
						Priority	n/a
Description	n				Total	Project Cost:	\$49,400
Replacement	t of the 2015 Dodge Grand	Caravan (12)					
Justificatio	on						
_	Expenditures	2024	2025	2026	2027	2028	Total
-	Equip/Vehicles/Furnishings	;				49,400	49,400
	Т	otal				49,400	49,400
	<b>Funding Sources</b>	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund					49,400	49,400
		Fotal				49,400	49,400

Total

Captial	Equipment Pla	n	2024 thru 2028						
-	Northfield, Mir		esota Departme Conta						
Project #	PD-2028-002							Unassigned	
Project Nam	<sup>ne</sup> 2021 Ford Polic	e Interc	eptor SUV	<sup>7</sup> (2)			Useful Life	-	
			-				Category Priority	Capital Equipment Plan (Canal) n/a	
Descriptio	m					Total	Project Cost:	\$63,800	
Justificatio	on								
	Expenditures		2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnish	-					63,800	63,800	
		Total					63,800	63,800	
	Funding Sources		2024	2025	2026	2027	2028	Total	
	Vehicle Equipment Replacement Fund						63,800	63,800	
		Total					63,800	63,800	

Captial	Equipment Plan		2024 thru 2028						
City of	Northfield, Minn	esota		Department Contact					
Project #	PD-2028-003					Туре	Unassigned		
Project Nam	<sup>ne</sup> 2018 Polaris Rang	TOP .				Useful Life	7 years		
110,0001.000		gei				Category	Capital Equipment Plan (C	EP	
						Priority	n/a		
Descriptio	n				Total	Project Cost:	\$34,000		
Justificatio	on								
	Expenditures	2024	2025	2026	2027	2028	Total		
	Equip/Vehicles/Furnishing	s				34,000	34,000		
		Fotal				34,000	34,000		
	Funding Sources	2024	2025	2026	2027	2028	Total		
	Vehicle Equipment Replacement Fund	2024	2025	2020	2027	34,000	34,000		
		Total				34,000	34,000		

Captial	Equipment Plan	2024	thru 2028				
City of Northfield, Minnesota					Stormwater Division		
Project #	SW-2027-001					Туре	Equipment
Project Nam	ne REPLACEMENT OF	2017 F150				Useful Life	10 years
,		2017 1150				Category	Capital Equipment Plan (CEP
						Priority	3 Important
Descriptio	on				Total	Project Cost:	\$35,000
REPLACEN	MENT OF 2017 FORD F150						
Justificatio	on						
	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishings				35,000		35,000
	Total	l			35,000		35,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Stormwater Fund				35,000		35,000
	Tota	1			35.000		35.000

City of Northfield, Min	City of Northfield, Minnesota							
Project #         PR-595-1868           Project Name         1995 Case 1845		Useful Life Category		Equipment 10 years Capital Equipment Plan (CEP 2 Very Important				
Description					Tota	ll Project Cost:	\$85,000	
Replacement of 1995 Case 1845C S	Skid Steer							
<b>Justification</b> 1995 Case 1845C Skid Steer has rea	ached its us	seful life.						
Expenditures		2024	2025	2026	2027	2028	Total	
Equip/Vehicles/Furnish	ings			85,000			85,000	
	Total			85,000			85,000	
Funding Sources		2024	2025	2026	2027	2028	Total	
Vehicle Equipment Replacement Fund				85,000			85,000	
	Total			85,000			85,000	



ity of Northfield, Minnesota						Department	Street Division
City of Normineia, M	micsota	L				Contact	Public Works Director
Project # ST-2022-002						Туре	Equipment
	- als a4 Terra	-l-				Useful Life	15 years
Project Name 2022 F-550 Bu	icket I ru	СК				Category	Capital Equipment Plan (CEF
						Priority	1 Critical
Description					Total	l Project Cost:	\$135,000
2022 F-550 Bucket Truck, has be	en on order b	out delayed; in	voice will proc	cess in 2024 aft	er delivery.		
		•			•		
<b>Justification</b> Bucket truck will be used for ban	ner and snow	zflake hanging	and tree trimn	aina			
			and tree trimn	ning.			
Bucket truck will be used for ban			and tree trimn 2025	ning. 2026	2027	2028	Total
Bucket truck will be used for ban. This would eliminate the need for	renting a bu	icket truck.			2027	2028	<u>Total</u> 135,000
Bucket truck will be used for ban This would eliminate the need for <u>Expenditures</u>	renting a bu	2024			2027	2028	
Bucket truck will be used for ban This would eliminate the need for <u>Expenditures</u>	renting a bu	<b>2024</b> 135,000			2027	2028	135,000
Bucket truck will be used for ban This would eliminate the need for <u>Expenditures</u>	shings Total	<b>2024</b> 135,000			2027	2028	135,000
Bucket truck will be used for ban This would eliminate the need for <b>Expenditures</b> Equip/Vehicles/Furni	shings Total	2024 135,000 135,000	2025	2026			135,000 <b>135,000</b>



#### 2024 thru 2028

### City of Northfield, Minnesota

Project #ST-2024-003Project Name2024 Pickup Truck with Dump Box

Department	Street Division
Contact	Public Works Director
Туре	Equipment
Useful Life	10 years
Category	Capital Equipment Plan (CEP
Priority	2 Very Important

#### Total Project Cost: \$55,000

2024 pickup truck with dump box

Justification

Description

Add an additional truck with dump box to the fleet. With adding a City Horticulturist to the staff, we don't have enough vehicles for full-time and seasonal staff.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	55,000					55,000
Total	55,000					55,000

<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund		55,000					55,000
	Total	55,000					55,000



Captial	Equipment Plan			2024	thru 2028		
City of	Northfield, Minn	esota				-	Street Division
- 1	, , , , , , , , , , , , , , , , , , ,					Contact	Public Works Director
Project #	ST-209-8559					Туре	Equipment
Project Nam	<sup>ne</sup> 2009 JD 6230 Tra	etor				Useful Life	25 years
	2007 512 0250 112					Category	Capital Equipment Plan (CEP
						Priority	2 Very Important
Descriptio	on	1			Total	Project Cost:	\$185,000
Replacemen	nt of the 2009 John Deere 6	5230 Tractor					
Justificatio	<u></u>	1					
	Deere 6230 tractor has read	1 - 4 :4 6-1 1:6-					
2009 John L	Deere 6230 tractor has read	thed its useful file.					
	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishing	js			185,000		185,000
		Total			185,000		185,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund				185,000		185,000
		Total			185,000		185,000



Captial	Equipment Plan			2024	thru 2028		
-	Northfield, Minnes	ota				•	Street Division
						Contact	Public Works Director
Project #	ST-211-8346					Туре	Equipment
Project Nam	<sup>e</sup> 2011 Ford F-250					Useful Life	10 years
, i i i i i i i i i i i i i i i i i i i						Category	Capital Equipment Plan (CEP
						Priority	2 Very Important
Descriptio	n				Total	Project Cost:	\$55,000
_	t of the 2011 Ford F-250						
Justification 2011 Ford F	-250 has reached its useful lif						
	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishings	55,000					55,000
	Το	tal <u>55,000</u>					55,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund	55,000					55,000
	Тс	otal 55,000					55,000



Captial Equipment P	lan			2024	thru 2028		
City of Northfield, M						Department	Street Division
	micsota					Contact	Public Works Director
Project # ST-211-8347						Туре	Equipment
Project Name 2011 Ford F-	-250					Useful Life	
	200					Category	Capital Equipment Plan (CEI
						Priority	2 Very Important
Description					Total	Project Cost:	\$55,000
Replacement of the 2011 Ford F	-250						
Justification 2011 Ford F-250 has reached its	useful life.						
Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Fur	nishings			55,000			55,000
	Total			55,000			55,000
Funding Source	es	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund			55,000				55,000
	Total		55,000				55,000



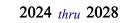
Captial	Equipment Plan			2024 thru 2028						
-	Northfield, Minr	nesota					-	Street Division Public Works Director		
Project #	ST-212-8757						Туре	Equipment		
Project Nan	ne 2012 Ford F-350						Useful Life	10 years		
- <b>J</b>	2012 Foru F-550						Category	Capital Equipment Plan (CE		
							Priority	2 Very Important		
Descriptio	scription Total Project Cos							\$65,000		
_	at of the 2012 Ford F-350									
Justification 2012 Ford F	5-350 has reached its usefu	ıl life.								
	Expenditures		024	2025	2026	2027	2028	Total		
	Equip/Vehicles/Furnishin		.024	65,000	2020	2027	2020	65,000		
		Total		65,000				65,000		
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total		
	Vehicle Equipment Replacement Fund			65,000				65,000		
		Total		65,000				65,000		



Equip/Vehicles/Furnishings	55,000
Total	55,000

City of Northfield, Minnesota

Funding Sources		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund		55,000					55,000
	Total	55,000					55,000



Department Street Division

Type Equipment

Contact Public Works Director

Project #	ST-213-2900						Туре	Equipment
Proiect Name	2013 Ford F-250						Useful Life	10 years
1 ojece i anic	2013 F010 F-230						Category	Capital Equipment Plan (CEI
							Priority	2 Very Important
Description						Tota	ll Project Cost:	\$55,000
Replacement of	of the 2013 Ford F-250							
Justification								
2013 Ford F-2	50 has reached its useful	life and	l maintenance	costs will rise	e significantly.			
I	Expenditures		2024	2025	2026	2027	2028	Total
E	Equip/Vehicles/Furnishing	s	55,000					55,000
		Fotal	55,000					55,000



Captial	Equipment Plan		2024 thru 2028							
-	Northfield, Minn	esota	a Department Contact							
Project #	ST-217-0631					Туре	Equipment			
Project Nan	<sup>ne</sup> 2017 Ford F-350					Useful Life	10 years			
- <b>J</b>	2017 Foru F-550					Category	Capital Equipment Plan (CEP			
						Priority	2 Very Important			
Descriptio	on	]			Total	Project Cost:	\$65,000			
Replacemen	nt of 2017 Ford F-350									
Justification 2017 Ford F	<b>on</b> F-350 has reached its usefu	] 1 life								
	Expenditures	2024	2025	2026	2027	2028	Total			
	Equip/Vehicles/Furnishing	ļs			65,000		65,000			
		Total			65,000		65,000			
	Funding Sources	2024	2025	2026	2027	2028	Total			
	Vehicle Equipment Replacement Fund	2024	2023	2020	65,000	2020	65,000			
		Total			65,000		65,000			



- City of	f Northfield, Mir	merata					Department	Street Division
		mesota	ŀ				Contact	Public Works Director
Project #	ST-217-1220						Туре	Equipment
Project Na		oon ND S	Straat Swa	onor			Useful Life	8 Years
110,00011	2017 Eigin I end		Street Swee	eper			Category	Capital Equipment Plan (CEP
							Priority	2 Very Important
Descript	tion					Total	Project Cost:	\$245,000
-	ent of 2017 Elgin Pelican	NP street s	sweener.					
1	6		1					
Justificat	tion							
2017 Eigh	n Pelican NP street sweep							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnish	ings		245,000				245,000
		Total		245,000				245,000
	Funding Sources		2024					
	Funding Sources		2024	2025	2026	2027	2028	Total
	Garbage Fund		2024	<b>2025</b> 98,000	2026	2027	2028	<b>Total</b> 98,000
			2024		2026	2027	2028	



Captial I	Equipment Plan			2024	thru 2028		
City of N	Northfield, Min	nesota				•	Street Division Public Works Director
Project #	ST-218-2409						Equipment
Project Name	e 2018 Chevrolet 3	500				Useful Life	10 years
, , , , , , , , , , , , , , , , , , ,						Category	Capital Equipment Plan (CEP
						Priority	2 Very Important
Description	1	7			Total	Project Cost:	\$65,000
Replacement	of the 2018 Chevrolet 3	500 Pick up					
Justificatio	n	7					
	let 3500 has reached its	useful life.					
	Expenditures	2024	2025	2026	2027	2028	Total
_	Equip/Vehicles/Furnishir	igs				65,000	65,000
_		Total				65,000	65,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund	2027	2023	2020	2021	65,000	65,000
		Total				65,000	65,000



Captial ]	Equipment Plan			2024	thru 2028			
City of l	Northfield, Minnes	sota				-	Street Division Public Works Director	r
Project #	ST-218-3835					Туре	Equipment	
Project Nam	e 2018 Chevrolet 150	0				Useful Life	10 years	
Troject Tull	<sup>2018</sup> Chevrolet 150	0				Category	Capital Equipment Pla	an (CEP
						Priority	2 Very Important	
Description	n				Total	Project Cost:	\$55,000	
Replacement	t of the 2018 Chevrolet 1500	Pick up						
Justificatio								
2018 Chevro	let 1500 has reached its use	ful life.						
_	Expenditures	2024	2025	2026	2027	2028	Total	
-	Equip/Vehicles/Furnishings					55,000	55,000	
	Тс	otal				55,000	55,000	
	Funding Sources	2024	2025	2026	2027	2028	Total	
	Vehicle Equipment Replacement Fund					55,000	55,000	
	Т	otal				55,000	55,000	



Captial	Equipment Plan			2024	thru 2028		
-		~				Department	Street Division
	Northfield, Minnesot	a				Contact	Public Works Director
Project #	ST-308-5840					Туре	Equipment
Project Nan	ne 2008 Sterling Dump Ti	malz				Useful Life	10 years
Troject Kun	2008 Sterning Dump 11	TUCK				Category	Capital Equipment Plan (CEP
						Priority	1 Critical
Descriptio	n				Total	Project Cost:	\$285,000
Replacemen	nt of the 2008 Sterling Dump True	ek					
Justificati							
2008 Sterlin	ng dump truck has reached its use	ful life.					
	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishings	285,000					285,000
	Total	285,000					285,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Bonded Dollars	285,000					285,000
	Total	285,000					285,000



City of Northfield, Minnesota

ST-409-0635

Replacement of the 2009 Caterpillar 938H Front End Loader

#### Justification

Project #

<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Garbage Fund			96,000				96,000
Vehicle Equipment Replacement Fund			144,000				144,000
	Total		240,000				240,000

#### 2024 thru 2028

### 1 Project Name 2009 Caterpillar 938H Front End Loader ΈP Very Important Priority 2 Total Project Cost: \$240,000 Description Expenditures 2026 Total 2024 2025 2027 2028 Equip/Vehicles/Furnishings 240,000 240,000 240,000 240,000 Total



Department	Street Division
Contact	Public Works Director
Туре	Equipment
Useful Life	15 years
Category	Capital Equipment Plan (C
Priority	2 Very Important

City of	Northfield, Min	nesota	nesota lit 250XP Chipper					Street Division Public Works Director
Project # Project Na	ST-508-3177 me 2008 Brush Ban	dit 250XI				Useful Life Category		Equipment 15 years Capital Equipment Plan (CEI 2 Very Important
Descripti	ion					Tota	ll Project Cost:	\$65,000
_	ent of the 2008 Brush Ban	dit 250XP C	hipper					
Justificat	ion	]						
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishi	ngs			65,000			65,000
		Total			65,000			65,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund				65,000			65,000
		Total _			65,000			65,000



#### 2024 thru 2028

City of North	field, Minnesota	L					Street Division Public Works Director	
Project # ST-:	508-SD08					Туре	Equipment	
Project Name 2008	8 Ingersol Rand P18	85 Air Con	npressor			Useful Life		. (CED
						•••	Capital Equipment Pla 2 Very Important	n (CEP
Description					Total	Project Cost:	\$40,000	
Replacement of the 2	2008 Ingersol Rand P185	Air Compress	sor					
Justification								
Expen	ditures	2024	2025	2026	2027	2028	Total	
	ehicles/Furnishings					40,000	40,000	
	Total					40,000	40,000	
Fundi	ing Sources	2024	2025	2026	2027	2028	Total	
Vehicle	e Equipment ement Fund					40,000	40,000	



Total

40,000

40,000

#### 2024 thru 2028

City of Northfield M	f Northfield, Minnesota						Street Division
city of iterationa, i		•				Contact	Public Works Director
Project # ST-516-3312	2					Туре	Equipment
Project Name 2016 Bobcat						Useful Life	10 years
2010 DODCA	l Toolcat					Category	Capital Equipment Plan (CEI
						Priority	2 Very Important
Description					Tota	l Project Cost:	\$115,000
Replacement of 2016 Bobcat T	oolcat						
Justification							
2016 Bobcat toolcat has reache	d its useful life	and maintena	nce costs are ir	ncreasing signif	icantly.		
Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Fu	rnishings	115,000					115,000
	Total	115,000					115,000
Funding Sourc	ces	2024	2025	2026	2027	2028	Total

 
 Vehicle Equipment Replacement Fund
 115,000
 115,000

 Total
 115,000
 115,000



Captial Equipment Plan	2024 thru 2028			
City of Northfield, Minnesota	Depa	rtment	Street Division	
City of Northineid, Minnesota	(	Contact	Public Works Director	
Project # ST-516-6810		Туре	Equipment	
	Use	iul Life	10 years	
Project Name 2016 Bobcat S650 Skid Steer	C:	itegory	Capital Equipment Plan (CEP	
	I	'riority	2 Very Important	

# Total Project Cost: \$85,000 Replacement of 2016 Bobcat S650 Skid Steer

2016 Bobcat S650 skid steer has reached its useful life.

Description

Justification

Expenditures	20	024	2025	2026	2027	2028	Total	
Equip/Vehicles/Furnishin	gs			85,000				
	Total			85,000			85,000	
Funding Sources	2	2024	2025	2026	2027	2028	Total	
Vehicle Equipment Replacement Fund				85,000			85,000	
	Total			85,000			85,000	



#### 2024 thru 2028

City of N	orthfield, Minnesota	Γ
Project #	ST-714-5395	
Project Name	2014 John Deere 1445 Mower 6'	
Description		Total Pro
Replacement of	of 2014 John Deere 1445 Mower 6'	

Justification

2014 John Deere 1445 mower has reached its useful life. This piece of equipment is also used for clearing snow from sidewalks in the winter.

Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishir	ngs		85,000				85,000
	Total		85,000				85,000
Funding Sources		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund			85,000				85,000
	Total		85,000				85,000



DepartmentStreet DivisionContactPublic Works DirectorTypeEquipmentUseful Life7 yearsCategoryCapital Equipment Plan (CEPPriority2 Very Important

#### Fotal Project Cost: \$85,000

Captial ]	Equipment Plan			2024	thru 2028		
City of I	Northfield, Minr	nesota				-	Street Division
0109 01 1						Contact	Public Works Director
Project #	ST-716-0105					Туре	Equipment
Project Nam	e 2016 Toro 4100D	Mower 10'				Useful Life	10 years
Ū	2010 1010 41000					Category	Capital Equipment Plan (CEP
						Priority	2 Very Important
Description	n	1			Total	Project Cost:	\$90,000
Replacement	of 2016 Toro 4100D Mo	ower 10'					
Justificatio	n	]					
2016 Toro 4	100D mower has reached	its useful life.					
	Expenditures	2024	2025	2026	2027	2028	Total
_	Equip/Vehicles/Furnishing	gs			90,000		90,000
		Total			90,000		90,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Vehicle Equipment Replacement Fund				90,000		90,000
		Total			90,000		90,000



<b>Captial Equipment Plan</b>	n			2024	thru 2028		
City of Northfield, Mir	nesota					Department	Street Division
City of Horumoid, with	mesota					Contact	Public Works Director
Project # ST-717-0122						Туре	Equipment
Project Name 2017 Toro Wor	kman MD	V				Useful Life	8 Years
2017 10r0 W0r	KIIIAII MID.	Λ				Category	Capital Equipment Plan (CEP
						Priority	2 Very Important
Description					Total	Project Cost:	\$35,000
Replacement of 2017 Toro Workma	n MDX						
Justification							
TheToro Workman MDX has reach	ed its useful l	ite					
Expenditures		2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnish	ings				35,000		35,000
	Total				35,000		35,000
<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund					35,000		35,000
	Total				35,000		35,000



Captial Equipment	t Plan			2024	thru 2028		
City of Northfield	, Minnesota					-	Street Division Public Works Director
Project # ST-717-14 Project Name 2017 Toro		16'				Useful Life Category	Equipment 8 Years Capital Equipment Plan (CEP 2 Very Important
Description					Total	Project Cost:	\$140,000
<b>Justification</b> 2016 Toro 5900 mower has a	reached its useful 1	life					
Expenditures	5	2024	2025	2026	2027	2028	Total
Equip/Vehicles/	Furnishings					140,000	140,000
	Total					140,000	140,000
Funding Sou		2024	2025	2026	2027	2028	Total
Vehicle Equipn Replacement F						140,000	140,000
	Total					140,000	140,000



Captial	Equipment Plan			2024 thru 2028					
City of	Northfield, Minnes	sota				•	Street Division Public Works Director		
Project # Project Nam	ST-719-0025 ne 2019 John Deere 15	85 Mower	Mower			Useful Life Category	Equipment 8 Years Capital Equipment Plan (CEI 2 Very Important		
Descriptio	on				Total	Project Cost:	\$90,000		
Replacemen	nt of 2019 John Deere 1585 m	ower							
Justificatio	on								
The 2019 Jo	ohn Deere mower has reached	its useful life							
	Expenditures	2024	2025	2026	2027	2028	Total		
	Equip/Vehicles/Furnishings					90,000	90,000		
	То	tal				90,000	90,000		
	Funding Sources	2024	2025	2026	2027	<b>2028</b> 90,000	<b>Total</b> 90,000		
	Replacement Fund					,			



90,000

90,000

<b>Captial</b>	Equipment Plan				2024	thru 2028		
City of ]	Northfield, Min	nesota					•	Street Division
<i>,</i>	···						Contact	Public Works Director
Project #	ST-719-1268						Туре	Equipment
Project Nam	e 2019 Toro 4100I	) Mower					Useful Life	8 Years
							Category	Capital Equipment Plan (CE
							Priority	2 Very Important
Descriptio	n	Г				Total	Project Cost:	\$90,000
_	t of 2019 Toro 4100D M	ower						
		_						
Justificatio	on							
The 2019 To	oro 4100D has reached its	s useful life	e					
	Expenditures		2024	2025	2026	2027	2028	Total
-	Equip/Vehicles/Furnishir	ngs			90,000			90,000
-		Total			90,000			90,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Vehicle Equipment		2027	2023	90,000	2021	2020	90,000
	Replacement Fund							
		Total			90,000			90,000



### 2024 thru 2028

City of	City of Northfield, Minnesota							Wastewater Division Public Works Director
Project # Project Nan	WW-2026-004 ne Replacement of		Useful Life Category	Equipment 10 years Capital Equipment Plan (CE 3 Important				
Descriptio	on	7				Total	Project Cost:	\$40,000
Replacemen	nt of 2006 Ford F-350 (W	W-806-30	994) utility pi	ickup truck.				
Justificati	on							
	Expenditures		2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishir	ngs				40,000		40,000
		Total _				40,000		40,000
	Funding Sources		2024	2025	2026	2027	2028	Total
	Waste Water Fund					40,000		40,000
		Total				40,000		40,000



Total

City of Northfield, Min	nesota				•	Wastewater Division Public Works Director
Project #WW-2027-002Project NameReplacement of		Useful Life Category	Equipment 10 years Capital Equipment Plan (CEP 3 Important			
Description				Total	Project Cost:	-
Replacement of 2017 Ford F-350 (W	'W-217-3318) Utility '	Truck and servic	e body.			
Justification						
Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishin	ngs Total			70,000 <b>70,000</b>		70,000 <b>70,000</b>
Funding Sources	2024	2025	2026	2027	2028	Total
Waste Water Fund				70,000	_	70,000
	Total			70,000		70,000



City of Northfield, Minnesota	a				-	Wastewater Division Public Works Director
Project #WW-2028-001Project NameReplacement of 2018 F	Useful Life Category	Equipment 10 years Capital Equipment Plan (CEP 3 Important				
Description				Total	Project Cost:	\$40,000
Replacement of 2018 Ford F-150 with electric	c vehicle for 4	passengers.				
Justification						
Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings					40,000	40,000
Total					40,000	40,000
Funding Sources Waste Water Fund	2024	2025	2026	2027	<b>2028</b> 40,000	<b>Total</b> 40.000

City of ]	Northfield, Minnesota			Water Division Public Works Director			
Project # Project Nam	W-2024-005 Ford Lightning					Useful Life Category	Equipment 10 years Capital Equipment Plan (CE 3 Important
Descriptio Purchase of	<b>n</b> an additional ford lightning so the	additional sta	ff needed base	ed on water syst		l Project Cost:	\$40,000
Justification	on ded to provide transportation for st	taff.					
	Expenditures Equip/Vehicles/Furnishings	<b>2024</b> 40,000	2025	2026	2027	2028	<b>Total</b> 40,000
	Total	40,000 40,000					40,000

<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Water Fund		40,000					40,000
	Total	40,000					40,000



### 2024 thru 2028

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City of	Northfield, Minnesot		Department	water Division			
		Contact	Public Works Director				
Project #	W-2025-001					Туре	Equipment
-						Useful Life	10 years
r toject Nal	ne Replace John Deere Z9	<b>730M MOW</b>	er			Category	Capital Equipment Plan (CEI
						Priority	3 Important
Descriptio	on				Tota	l Project Cost:	\$12,000
-	John Deere Z930M lawn mower	and bagger.					
1		20					
l							
Justificati	on						
Mower will	have hit its 10 year cycle.						
	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishings		12,000				12,000
	Total		12,000				12,000
	Funding Sources	2024	2025	2026	2027	2028	Total
	Water Fund		12,000				12,000
	Total		12,000				12,000



- City of ]	Northfield, Minnesota	a				-	Water Division
0109 011		-			Contact	Public Works Director	
Project #	W-2025-003					Туре	Equipment
Project Nam						Useful Life	10 years
	" Ford Englishing	5					Capital Equipment Plan (CE
						Priority	3 Important
Descriptio	n				Tota	l Project Cost:	\$40,000
Purchase of	an additional ford lightning so the	e additional st	aff needed base	d on water syst	em study.		
Justificatio	on						
	led to provide transportation for s	taff					
· emere need	ieu to provide transportation for s						
_	Expenditures	2024	2025	2026	2027	2028	Total
	Equip/Vehicles/Furnishings		40,000				40,000
	Total		40,000				40,000

<b>Funding Sources</b>	2024	2025	2026	2027	2028	Total
Water Fund		40,000				40,000
	Total	40,000				40,000



#### 2024 thru 2028

### City of Northfield, Minnesota

Project # W-2025-004

Description

Project Name Skid Loader and Attachments

DepartmentWater DivisionContactPublic Works DirectorTypeEquipmentUseful Life15 yearsCategoryCapital Equipment Plan (CEPPriority2 Very Important

#### Total Project Cost: \$120,000

Skid loader for stormwater, water and wastewater collection and distribution system repairs. The attachments will allow less staff to maintain ponds and offstreet structures by being more efficient.

Justification	
Equipment will reduce staff time to ma	intain stormwater, water and wastewater structures.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings		120,000				120,000
Total		120,000				120,000

<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total
Stormwater Fund			40,000				40,000
Waste Water Fund			40,000				40,000
Water Fund			40,000				40,000
	Total		120,000				120,000

### 2024 thru 2028

City of	Northfield, Mir	nesota	lesota					Water Division Public Works Director	
Project # Project Nar	W-2027-003 me Replacement of	2017 Fo	ord F-150				Type Useful Life Category	Equipment	
Descriptio	on	7				Total	Project Cost:	\$35,000	
Replacemen	nt of 2017 Ford F-150 (V	VT-217-29	79) pickup tr	uck					
Justificati	ion								
	Expenditures		2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnish	ings				35,000		35,000	
		Total				35,000		35,000	
	Funding Sources		2024	2025	2026	2027	2028	Total	
	Water Fund					35,000		35,000	
		Total				35,000		35,000	



City of Northfield, Minr	nesota	0				Water Division Public Works Director	
Project #W-2028-002Project NameReplacement of 2	2018 Ford F-250				Type Useful Life Category	Equipment 10 years Capital Equipment Plan (CEF 3 Important	
Description	7			Total	Project Cost:	\$40,000	
Replacement of Ford F-250 (WT-218	-4328) pickup truck						
Justification	]						
Expenditures	2024	2025	2026	2027	2028	Total	
Expenditures Equip/Vehicles/Furnishin		2025	2026	2027	<b>2028</b> 40,000	<u>Total</u> 40,000	
		2025	2026	2027			
	igs	2025	2026	2027	40,000	40,000	

Captial	Equipment Plan	ı			2024	thru 2028			
City of Northfield, Min		inesota					-	Water Division Public Works Director	
Project #	W-2028-003						Туре	Equipment	
Project Nan	ne Replacement of	Valve W	Vrench		Useful Life	10 years			
,	Replacement of	valve v	vi enen				Category	Capital Equipment Plan (CEP	
							Priority	3 Important	
Descriptio	on					Total	Project Cost:	\$15,000	
Replacemen	at of 2009 Wachs Valve	Wrench							
Justificatio	on								
	Expenditures		2024	2025	2026	2027	2028	Total	
	Equip/Vehicles/Furnish	ings					15,000	15,000	
		Total					15,000	15,000	
	<b>Funding Sources</b>		2024	2025	2026	2027	2028	Total	
	Water Fund						15,000	15,000	
		Total					15,000	15,000	