

2024-2028  
Capital  
Equipment  
Plan



City of Northfield, Minnesota

Capital Equipment Plan

2024 thru 2028

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Building Inspections</b>								
Building Inspection Truck Replacement	BI-2021-001	2	38,000					38,000
<b>Building Inspections Total</b>			<b>38,000</b>					<b>38,000</b>
<b>Engineering Division</b>								
REPLACEMENT OF 2013 FORD C-MAX	E-2024-006	3	25,000					25,000
<b>Engineering Division Total</b>			<b>25,000</b>					<b>25,000</b>
<b>Hiawathaland Transit</b>								
Transit Bus Share	Transit Bus	2	20,000	19,600	11,200			50,800
<b>Hiawathaland Transit Total</b>			<b>20,000</b>	<b>19,600</b>	<b>11,200</b>			<b>50,800</b>
<b>Northfield Area Fire &amp; Rescue</b>								
Peterbuilt Tanker	NAFRS 2024-1	n/a		475,000				475,000
Boat	NAFRS 2026-1	2			25,000			25,000
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2					1,100,000	1,100,000
Spartan Pumper (8125)	NAFRS-2023-1	n/a	950,000					950,000
Polaris ATV (2013)	NAFRS-2023-2	2	50,000					50,000
ATV Trailer (2013)	NAFRS-2023-3	n/a	5,000					5,000
<b>Northfield Area Fire &amp; Rescue Total</b>			<b>1,005,000</b>	<b>475,000</b>	<b>25,000</b>		<b>1,100,000</b>	<b>2,605,000</b>
<b>Police</b>								
Police Vehicle Trade In	2027-1	n/a				15,000		15,000
2016 Ford Police Interceptor SUV (5)	PD-2022-002	n/a	69,000					69,000
2017 Ford Police Interceptor SUV (1)	PD-2023-002	n/a	69,000					69,000
Police Command Van	PD-2024-001	n/a	175,000					175,000
2011 Portable Message Trailer	PD-2024-002	n/a	20,000					20,000
2024 Police Vehicle Trade In	PD-2024-1	n/a	17,000					17,000
2015 Dodge Grand Caravan (12)	PD-2025-001	n/a			35,000			35,000
2015 Ford Taurus (13)	PD-2025-002	n/a			35,000			35,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	n/a		71,000				71,000
2018 Ford Police Interceptor SUV (8)	PD-2025-004	n/a	69,000					69,000
Police Vehicle Trade In	PD-2025-1	2		5,400				5,400
2016 Ford Police Interceptor SUV (15)	PD-2026-001	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	n/a			73,000			73,000
2014 Speed Trailer	PD-2026-004	n/a			20,000			20,000
2017 Ford Police Interceptor SUV (17)	PD-2027-001	n/a				75,000		75,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	n/a				75,000		75,000
2021 Ford Interceptor SUV (19)	PD-2027-004	2				75,000		75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	n/a					49,400	49,400
2021 Ford Police Interceptor SUV (2)	PD-2028-002	n/a					63,800	63,800
2018 Polaris Ranger	PD-2028-003	n/a					34,000	34,000

Department	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Police Total</b>			<b>419,000</b>	<b>76,400</b>	<b>309,000</b>	<b>240,000</b>	<b>147,200</b>	<b>1,191,600</b>
<b>Stormwater Division</b>								
REPLACEMENT OF 2017 F150	SW-2027-001	3				35,000		35,000
<b>Stormwater Division Total</b>						<b>35,000</b>		<b>35,000</b>
<b>Street Division</b>								
1995 Case 1845C Skid Steer	PR-595-1868	2			85,000			85,000
2022 F-550 Bucket Truck	ST-2022-002	1	135,000					135,000
2024 Pickup Truck with Dump Box	ST-2024-003	2	55,000					55,000
2009 JD 6230 Tractor	ST-209-8559	2				185,000		185,000
2011 Ford F-250	ST-211-8346	2	55,000					55,000
2011 Ford F-250	ST-211-8347	2			55,000			55,000
2012 Ford F-350	ST-212-8757	2		65,000				65,000
2013 Ford F-250	ST-213-2900	2	55,000					55,000
2017 Ford F-350	ST-217-0631	2				65,000		65,000
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	2		245,000				245,000
2018 Chevrolet 3500	ST-218-2409	2					65,000	65,000
2018 Chevrolet 1500	ST-218-3835	2					55,000	55,000
2008 Sterling Dump Truck	ST-308-5840	1	285,000					285,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		240,000				240,000
2008 Brush Bandit 250XP Chipper	ST-508-3177	2			65,000			65,000
2008 Ingersol Rand P185 Air Compressor	ST-508-SD08	2					40,000	40,000
2016 Bobcat Toolcat	ST-516-3312	2	115,000					115,000
2016 Bobcat S650 Skid Steer	ST-516-6810	2			85,000			85,000
2014 John Deere 1445 Mower 6'	ST-714-5395	2		85,000				85,000
2016 Toro 4100D Mower 10'	ST-716-0105	2				90,000		90,000
2017 Toro Workman MDX	ST-717-0122	2				35,000		35,000
2017 Toro 5900 Mower 16'	ST-717-1439	2					140,000	140,000
2019 John Deere 1585 Mower	ST-719-0025	2					90,000	90,000
2019 Toro 4100D Mower	ST-719-1268	2			90,000			90,000
<b>Street Division Total</b>			<b>700,000</b>	<b>635,000</b>	<b>380,000</b>	<b>375,000</b>	<b>390,000</b>	<b>2,480,000</b>
<b>Wastewater Division</b>								
Replacement of 2006 Ford F-350	WW-2026-004	3				40,000		40,000
Replacement of 2017 Ford F-350	WW-2027-002	3				70,000		70,000
Replacement of 2018 Ford F-150	WW-2028-001	3					40,000	40,000
<b>Wastewater Division Total</b>						<b>110,000</b>	<b>40,000</b>	<b>150,000</b>
<b>Water Division</b>								
Ford Lightning	W-2024-005	3	40,000					40,000
Replace John Deere Z930M Mower	W-2025-001	3		12,000				12,000
Ford Lightning	W-2025-003	3		40,000				40,000
Skid Loader and Attachments	W-2025-004	2		120,000				120,000
Replacement of 2017 Ford F-150	W-2027-003	3				35,000		35,000
Replacement of 2018 Ford F-250	W-2028-002	3					40,000	40,000
Replacement of Valve Wrench	W-2028-003	3					15,000	15,000
<b>Water Division Total</b>			<b>40,000</b>	<b>172,000</b>		<b>35,000</b>	<b>55,000</b>	<b>302,000</b>
<b>GRAND TOTAL</b>			<b>2,247,000</b>	<b>1,378,000</b>	<b>725,200</b>	<b>795,000</b>	<b>1,732,200</b>	<b>6,877,400</b>

City of Northfield, Minnesota

Capital Equipment Plan

2024 thru 2028

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
<b>Bonded Dollars</b>								
Peterbuilt Tanker	NAFRS 2024-1	n/a		345,610				345,610
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2					800,360	800,360
Spartan Pumper (8125)	NAFRS-2023-1	n/a	691,220					691,220
Police Command Van	PD-2024-001	n/a	175,000					175,000
2008 Sterling Dump Truck	ST-308-5840	1	285,000					285,000
<b>Bonded Dollars Total</b>			<b>1,151,220</b>	<b>345,610</b>			<b>800,360</b>	<b>2,297,190</b>
<b>Garbage Fund</b>								
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	2		98,000				98,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		96,000				96,000
<b>Garbage Fund Total</b>				<b>194,000</b>				<b>194,000</b>
<b>NAFRS Partners</b>								
Peterbuilt Tanker	NAFRS 2024-1	n/a		129,390				129,390
Boat	NAFRS 2026-1	2			6,810			6,810
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2					299,640	299,640
Spartan Pumper (8125)	NAFRS-2023-1	n/a	258,780					258,780
Polaris ATV (2013)	NAFRS-2023-2	2	6,810					6,810
ATV Trailer (2013)	NAFRS-2023-3	n/a	1,362					1,362
<b>NAFRS Partners Total</b>			<b>266,952</b>	<b>129,390</b>	<b>6,810</b>		<b>299,640</b>	<b>702,792</b>
<b>Other</b>								
Polaris ATV (2013)	NAFRS-2023-2	2	25,000					25,000
<b>Other Total</b>			<b>25,000</b>					<b>25,000</b>
<b>Stormwater Fund</b>								
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	2		147,000				147,000
REPLACEMENT OF 2017 F150	SW-2027-001	3				35,000		35,000
Skid Loader and Attachments	W-2025-004	2		40,000				40,000
<b>Stormwater Fund Total</b>				<b>187,000</b>		<b>35,000</b>		<b>222,000</b>
<b>Vehicle Equipment Replacement Fund</b>								
Police Vehicle Trade In	2027-1	n/a				15,000		15,000
Building Inspection Truck Replacement	BI-2021-001	2	38,000					38,000
REPLACEMENT OF 2013 FORD C-MAX	E-2024-006	3	25,000					25,000
Boat	NAFRS 2026-1	2			18,190			18,190
Polaris ATV (2013)	NAFRS-2023-2	2	18,190					18,190

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
ATV Trailer (2013)	NAFRS-2023-3	n/a	3,638					3,638
2016 Ford Police Interceptor SUV (5)	PD-2022-002	n/a	69,000					69,000
2017 Ford Police Interceptor SUV (1)	PD-2023-002	n/a	69,000					69,000
2011 Portable Message Trailer	PD-2024-002	n/a	20,000					20,000
2015 Dodge Grand Caravan (12)	PD-2025-001	n/a			35,000			35,000
2015 Ford Taurus (13)	PD-2025-002	n/a			35,000			35,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	n/a		71,000				71,000
2018 Ford Police Interceptor SUV (8)	PD-2025-004	n/a	69,000					69,000
Police Vehicle Trade In	PD-2025-1	2		5,400				5,400
2016 Ford Police Interceptor SUV (15)	PD-2026-001	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	n/a			73,000			73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	n/a			73,000			73,000
2014 Speed Trailer	PD-2026-004	n/a			20,000			20,000
2017 Ford Police Interceptor SUV (17)	PD-2027-001	n/a				75,000		75,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	n/a				75,000		75,000
2021 Ford Interceptor SUV (19)	PD-2027-004	2				75,000		75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	n/a					49,400	49,400
2021 Ford Police Interceptor SUV (2)	PD-2028-002	n/a					63,800	63,800
2018 Polaris Ranger	PD-2028-003	n/a					34,000	34,000
1995 Case 1845C Skid Steer	PR-595-1868	2			85,000			85,000
2022 F-550 Bucket Truck	ST-2022-002	1	135,000					135,000
2024 Pickup Truck with Dump Box	ST-2024-003	2	55,000					55,000
2009 JD 6230 Tractor	ST-209-8559	2				185,000		185,000
2011 Ford F-250	ST-211-8346	2	55,000					55,000
2011 Ford F-250	ST-211-8347	2		55,000				55,000
2012 Ford F-350	ST-212-8757	2		65,000				65,000
2013 Ford F-250	ST-213-2900	2	55,000					55,000
2017 Ford F-350	ST-217-0631	2				65,000		65,000
2018 Chevrolet 3500	ST-218-2409	2					65,000	65,000
2018 Chevrolet 1500	ST-218-3835	2					55,000	55,000
2009 Caterpillar 938H Front End Loader	ST-409-0635	2		144,000				144,000
2008 Brush Bandit 250XP Chipper	ST-508-3177	2			65,000			65,000
2008 Ingersol Rand P185 Air Compressor	ST-508-SD08	2					40,000	40,000
2016 Bobcat Toolcat	ST-516-3312	2	115,000					115,000
2016 Bobcat S650 Skid Steer	ST-516-6810	2			85,000			85,000
2014 John Deere 1445 Mower 6'	ST-714-5395	2		85,000				85,000
2016 Toro 4100D Mower 10'	ST-716-0105	2				90,000		90,000
2017 Toro Workman MDX	ST-717-0122	2				35,000		35,000
2017 Toro 5900 Mower 16'	ST-717-1439	2					140,000	140,000
2019 John Deere 1585 Mower	ST-719-0025	2					90,000	90,000
2019 Toro 4100D Mower	ST-719-1268	2			90,000			90,000
Transit Bus Share	Transit Bus	2	20,000	19,600	11,200			50,800
<b>Vehicle Equipment Replacement Fund Total</b>			<b>746,828</b>	<b>445,000</b>	<b>663,390</b>	<b>615,000</b>	<b>537,200</b>	<b>3,007,418</b>

### Vehicle Trade In

2024 Police Vehicle Trade In	PD-2024-1	n/a	17,000					17,000
<b>Vehicle Trade In Total</b>			<b>17,000</b>					<b>17,000</b>

### Waste Water Fund

Skid Loader and Attachments	W-2025-004	2		40,000				40,000
Replacement of 2006 Ford F-350	WW-2026-004	3				40,000		40,000
Replacement of 2017 Ford F-350	WW-2027-002	3				70,000		70,000

Source	Project #	Priority	2024	2025	2026	2027	2028	Total
Replacement of 2018 Ford F-150	WW-2028-001	3					40,000	40,000
<b>Waste Water Fund Total</b>				<b>40,000</b>		<b>110,000</b>	<b>40,000</b>	<b>190,000</b>
<b>Water Fund</b>								
Ford Lightning	W-2024-005	3	40,000					40,000
Replace John Deere Z930M Mower	W-2025-001	3		12,000				12,000
Ford Lightning	W-2025-003	3		40,000				40,000
Skid Loader and Attachments	W-2025-004	2		40,000				40,000
Replacement of 2017 Ford F-150	W-2027-003	3				35,000		35,000
Replacement of 2018 Ford F-250	W-2028-002	3					40,000	40,000
Replacement of Valve Wrench	W-2028-003	3					15,000	15,000
<b>Water Fund Total</b>			<b>40,000</b>	<b>92,000</b>		<b>35,000</b>	<b>55,000</b>	<b>222,000</b>
<b>GRAND TOTAL</b>			<b>2,247,000</b>	<b>1,433,000</b>	<b>670,200</b>	<b>795,000</b>	<b>1,732,200</b>	<b>6,877,400</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Building Inspections

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Equipment Plan (CEP)

**Priority** 2 Very Important

<b>Project #</b>	<b>BI-2021-001</b>
<b>Project Name</b>	<b>Building Inspection Truck Replacement</b>

<b>Description</b>	<b>Total Project Cost: \$38,000</b>
This CEP item will replace the 2010 Ford Ranger BI-210-3062. This is a standard vehicle replacement.	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	38,000					38,000
<b>Total</b>	<b>38,000</b>					<b>38,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	38,000					38,000
<b>Total</b>	<b>38,000</b>					<b>38,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Engineering Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** E-2024-006  
**Project Name** REPLACEMENT OF 2013 FORD C-MAX

**Description** **Total Project Cost:** \$25,000  
 REPLACEMENT OF THE 2013 C-MAX

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	25,000					25,000
<b>Total</b>	<b>25,000</b>					<b>25,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund	25,000					25,000
<b>Total</b>	<b>25,000</b>					<b>25,000</b>





**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Hiawathaland Transit  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	<b>Transit Bus</b>
<b>Project Name</b>	<b>Transit Bus Share</b>

<b>Description</b>	<b>Total Project Cost: \$175,900</b>
<p>This allocation describes the City's share of the transit service.                  2020 Bus order is delayed payment will occur in 2022 or 2023 upon delivery                  2022 - Replace 1 Series 400 bus                  2023 - Pay 2020 Bus Order                  2024 - No bus                  2025 - Series 400                  2026 - Smaller bus</p>	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	20,000	19,600	11,200			50,800
<b>Total</b>	<b>20,000</b>	<b>19,600</b>	<b>11,200</b>			<b>50,800</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	20,000	19,600	11,200			50,800
<b>Total</b>	<b>20,000</b>	<b>19,600</b>	<b>11,200</b>			<b>50,800</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Hiawathaland Transit  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>NAFRS 2024-1</b>
<b>Project Name</b>	<b>Peterbuilt Tanker</b>

<b>Description</b>	<b>Total Project Cost: \$475,000</b>
Replacement of 2008 Peterbuilt tanker City Share is 72.76%	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		475,000				475,000
<b>Total</b>		<b>475,000</b>				<b>475,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Bonded Dollars		345,610				345,610
NAFRS Partners		129,390				129,390
<b>Total</b>		<b>475,000</b>				<b>475,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Northfield Area Fire & Rescu  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	NAFRS 2026-1
<b>Project Name</b>	Boat

<b>Description</b>	<b>Total Project Cost: \$25,000</b>
City Share 72.76%	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			25,000			25,000
<b>Total</b>			<b>25,000</b>			<b>25,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
NAFRS Partners			6,810			6,810
Vehicle Equipment Replacement Fund			18,190			18,190
<b>Total</b>			<b>25,000</b>			<b>25,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Northfield Area Fire & Rescu  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	NAFRS 2028-1
<b>Project Name</b>	Elevating Platform (2004 Sutphen)

<b>Description</b>	<b>Total Project Cost: \$1,100,000</b>
City Share 72.76%	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					1,100,000	1,100,000
<b>Total</b>					<b>1,100,000</b>	<b>1,100,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Bonded Dollars					800,360	800,360
NAFRS Partners					299,640	299,640
<b>Total</b>					<b>1,100,000</b>	<b>1,100,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Northfield Area Fire & Rescu  
**Contact** City Administrator  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	NAFRS-2023-1
<b>Project Name</b>	Spartan Pumper (8125)

<b>Description</b>	<b>Total Project Cost: \$950,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	950,000					950,000
<b>Total</b>	<b>950,000</b>					<b>950,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Bonded Dollars	691,220					691,220
NAFRS Partners	258,780					258,780
<b>Total</b>	<b>950,000</b>					<b>950,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Northfield Area Fire & Rescu  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	<b>NAFRS-2023-2</b>
<b>Project Name</b>	<b>Polaris ATV (2013)</b>

<b>Description</b>	<b>Total Project Cost: \$50,000</b>
City 72.76% of \$25,000 and \$25,000 is paid by the rescue squad	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	50,000					50,000
<b>Total</b>	<b>50,000</b>					<b>50,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
NAFRS Partners	6,810					6,810
Other	25,000					25,000
Vehicle Equipment Replacement Fund	18,190					18,190
<b>Total</b>	<b>50,000</b>					<b>50,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Northfield Area Fire & Rescu  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	NAFRS-2023-3
<b>Project Name</b>	ATV Trailer (2013)

<b>Description</b>	<b>Total Project Cost: \$5,000</b>
Replacement of ATV trailer	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	5,000					5,000
<b>Total</b>	<b>5,000</b>					<b>5,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
NAFRS Partners	1,362					1,362
Vehicle Equipment Replacement Fund	3,638					3,638
<b>Total</b>	<b>5,000</b>					<b>5,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>2027-1</b>
<b>Project Name</b>	<b>Police Vehicle Trade In</b>

<b>Description</b>	<b>Total Project Cost: \$15,000</b>
Police Vehicle Trade In	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				15,000		15,000
<b>Total</b>				<b>15,000</b>		<b>15,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund				15,000		15,000
<b>Total</b>				<b>15,000</b>		<b>15,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2022-002  
**Project Name** 2016 Ford Police Interceptor SUV (5)

**Description** **Total Project Cost: \$69,000**

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2023-002</b>
<b>Project Name</b>	<b>2017 Ford Police Interceptor SUV (1)</b>

<b>Description</b>	<b>Total Project Cost: \$69,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Unassigned  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2024-001</b>
<b>Project Name</b>	<b>Police Command Van</b>

Description	Total Project Cost: \$175,000
<p>Replace Police Command Van (2001 Ford Econoline)</p> <p>The police command van is used as a mobile command post for events and critical incidents where a command station in relative close proximity to the event location is needed. The current vehicle is a 2001 Ford chassis with a bus body. This was a former city/Hiawatha lines bus. The interior was modified from row seating to perimeter seating and desk workspaces with storage. A Generator was added on the rear and bumper extended to hold it.</p> <p>Examples of use of this vehicle are a command post for events such as the DJJD, and St. Olaf Christmas Concerts, and for emergent events such as crime scenes, missing persons, search and rescue, and major crimes.</p>	

Justification
<p>The replacement of this vehicle was extended out 4 years (from 2020-2024) to allow some other priority patrol vehicle replacements. The vehicle is in dire need for replacement as the frame is severely rusted due to years of service as a bus in Minnesota winters. The body is rusting as well with rust through on some body panels.</p> <p>Reliability is key for this vehicle as when it is needed in emergent situations, failures are not an option.</p>

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	175,000					175,000
<b>Total</b>	<b>175,000</b>					<b>175,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Bonded Dollars	175,000					175,000
<b>Total</b>	<b>175,000</b>					<b>175,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2024-002</b>
<b>Project Name</b>	<b>2011 Portable Message Trailer</b>

<b>Description</b>	<b>Total Project Cost: \$20,000</b>
Replacement of 2011 Portable Message Board	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	20,000					20,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	20,000					20,000
<b>Total</b>	<b>20,000</b>					<b>20,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Unassigned  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2024-1</b>
<b>Project Name</b>	<b>2024 Police Vehicle Trade In</b>

<b>Description</b>	<b>Total Project Cost: \$17,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	17,000					17,000
<b>Total</b>	<b>17,000</b>					<b>17,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Trade In	17,000					17,000
<b>Total</b>	<b>17,000</b>					<b>17,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2025-001  
**Project Name** 2015 Dodge Grand Caravan (12)

**Description** **Total Project Cost:** \$35,000  
 Replacement of the 2015 Dodge Grand Caravan (12)

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2025-002  
**Project Name** 2015 Ford Taurus (13)

**Description** **Total Project Cost:** \$35,000  
 Replacement of the 2015 Ford Taurus (13)

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			35,000			35,000
<b>Total</b>			<b>35,000</b>			<b>35,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2025-003  
**Project Name** 2018 Ford Police Interceptor SUV (3)

**Description** **Total Project Cost:** \$71,000

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		71,000				71,000
<b>Total</b>		<b>71,000</b>				<b>71,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund		71,000				71,000
<b>Total</b>		<b>71,000</b>				<b>71,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2025-004  
**Project Name** 2018 Ford Police Interceptor SUV (8)

**Description** **Total Project Cost: \$69,000**

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	69,000					69,000
<b>Total</b>	<b>69,000</b>					<b>69,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	<b>PD-2025-1</b>
<b>Project Name</b>	<b>Police Vehicle Trade In</b>

<b>Description</b>	<b>Total Project Cost: \$5,400</b>
Police Vehicle Trade-in	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		5,400				5,400
<b>Total</b>		<b>5,400</b>				<b>5,400</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund		5,400				5,400
<b>Total</b>		<b>5,400</b>				<b>5,400</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2026-001  
**Project Name** 2016 Ford Police Interceptor SUV (15)

**Description** **Total Project Cost:** \$73,000  
 Replacement of the 2016 Ford Police Interceptor SUV (15)

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			73,000			73,000
<b>Total</b>	<hr/>					<b>73,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			73,000			73,000
<b>Total</b>	<hr/>					<b>73,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2026-002  
**Project Name** 2019 Ford Police Interceptor SUV (7)

**Description** **Total Project Cost:** \$73,000

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			73,000			73,000
<b>Total</b>			<b>73,000</b>			<b>73,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			73,000			73,000
<b>Total</b>			<b>73,000</b>			<b>73,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

**Project #** PD-2026-003  
**Project Name** 2019 Ford Police Interceptor SUV (4)

**Description** **Total Project Cost:** \$73,000

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			73,000			73,000
<b>Total</b>			<b>73,000</b>			<b>73,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			73,000			73,000
<b>Total</b>			<b>73,000</b>			<b>73,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2026-004</b>
<b>Project Name</b>	<b>2014 Speed Trailer</b>

<b>Description</b>	<b>Total Project Cost: \$20,000</b>
Replacement of 2014 Speed Trailer	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			20,000			20,000
<b>Total</b>			<b>20,000</b>			<b>20,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2027-001</b>
<b>Project Name</b>	<b>2017 Ford Police Interceptor SUV (17)</b>

<b>Description</b>	<b>Total Project Cost: \$75,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2027-003</b>
<b>Project Name</b>	<b>2021 Ford Police Interceptor SUV (2)</b>

<b>Description</b>	<b>Total Project Cost: \$75,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

<b>Project #</b>	<b>PD-2027-004</b>
<b>Project Name</b>	<b>2021 Ford Interceptor SUV (19)</b>

<b>Description</b>	<b>Total Project Cost: \$75,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund				75,000		75,000
<b>Total</b>				<b>75,000</b>		<b>75,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2028-001</b>
<b>Project Name</b>	<b>2018 Dodge Ram 1500 (10/CSO)</b>

<b>Description</b>	<b>Total Project Cost: \$49,400</b>
Replacement of the 2015 Dodge Grand Caravan (12)	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					49,400	49,400
<b>Total</b>					<b>49,400</b>	<b>49,400</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund					49,400	49,400
<b>Total</b>					<b>49,400</b>	<b>49,400</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2028-002</b>
<b>Project Name</b>	<b>2021 Ford Police Interceptor SUV (2)</b>

<b>Description</b>	<b>Total Project Cost: \$63,800</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					63,800	63,800
<b>Total</b>					<b>63,800</b>	<b>63,800</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund					63,800	63,800
<b>Total</b>					<b>63,800</b>	<b>63,800</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** n/a

<b>Project #</b>	<b>PD-2028-003</b>
<b>Project Name</b>	<b>2018 Polaris Ranger</b>

<b>Description</b>	<b>Total Project Cost: \$34,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					34,000	34,000
<b>Total</b>					<b>34,000</b>	<b>34,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund					34,000	34,000
<b>Total</b>					<b>34,000</b>	<b>34,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Stormwater Division

**Contact**

**Type** Equipment

**Useful Life** 10 years

**Category** Capital Equipment Plan (CEP)

**Priority** 3 Important

<b>Project #</b>	SW-2027-001
<b>Project Name</b>	REPLACEMENT OF 2017 F150

<b>Description</b>	<b>Total Project Cost: \$35,000</b>
REPLACEMENT OF 2017 FORD F150	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Stormwater Fund				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** PR-595-1868  
**Project Name** 1995 Case 1845C Skid Steer

**Description** **Total Project Cost:** \$85,000  
 Replacement of 1995 Case 1845C Skid Steer

**Justification**  
 1995 Case 1845C Skid Steer has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			85,000			85,000
<b>Total</b>			<b>85,000</b>			<b>85,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			85,000			85,000
<b>Total</b>			<b>85,000</b>			<b>85,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 1 Critical

**Project #** ST-2022-002  
**Project Name** 2022 F-550 Bucket Truck

**Description** **Total Project Cost:** \$135,000  
 2022 F-550 Bucket Truck, has been on order but delayed; invoice will process in 2024 after delivery.

**Justification**  
 Bucket truck will be used for banner and snowflake hanging and tree trimming. This would eliminate the need for renting a bucket truck.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	135,000					135,000
<b>Total</b>	<b>135,000</b>					<b>135,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	135,000					135,000
<b>Total</b>	<b>135,000</b>					<b>135,000</b>





**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-2024-003  
**Project Name** 2024 Pickup Truck with Dump Box

**Description** **Total Project Cost:** \$55,000  
 2024 pickup truck with dump box

**Justification**  
 Add an additional truck with dump box to the fleet. With adding a City Horticulturist to the staff, we don't have enough vehicles for full-time and seasonal staff.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-209-8559  
**Project Name** 2009 JD 6230 Tractor

**Description** **Total Project Cost:** \$185,000  
 Replacement of the 2009 John Deere 6230 Tractor

**Justification**  
 2009 John Deere 6230 tractor has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings				185,000		185,000
<b>Total</b>				<b>185,000</b>		<b>185,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund				185,000		185,000
<b>Total</b>				<b>185,000</b>		<b>185,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-211-8346  
**Project Name** 2011 Ford F-250

**Description** **Total Project Cost:** \$55,000  
 Replacement of the 2011 Ford F-250

**Justification**  
 2011 Ford F-250 has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-211-8347  
**Project Name** 2011 Ford F-250

**Description** **Total Project Cost:** \$55,000  
 Replacement of the 2011 Ford F-250

**Justification**  
 2011 Ford F-250 has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			55,000			55,000
<b>Total</b>			<b>55,000</b>			<b>55,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund		55,000				55,000
<b>Total</b>		<b>55,000</b>				<b>55,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-212-8757  
**Project Name** 2012 Ford F-350

**Description** **Total Project Cost:** \$65,000  
 Replacement of the 2012 Ford F-350

**Justification**  
 2012 Ford F-350 has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		65,000				65,000
<b>Total</b>		<b>65,000</b>				<b>65,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund		65,000				65,000
<b>Total</b>		<b>65,000</b>				<b>65,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-213-2900  
**Project Name** 2013 Ford F-250

**Description** **Total Project Cost:** \$55,000  
 Replacement of the 2013 Ford F-250

**Justification**  
 2013 Ford F-250 has reached its useful life and maintenance costs will rise significantly.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-217-0631  
**Project Name** 2017 Ford F-350

**Description** **Total Project Cost:** \$65,000  
 Replacement of 2017 Ford F-350

**Justification**  
 2017 Ford F-350 has reached its useful life

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				65,000		65,000
<b>Total</b>				<b>65,000</b>		<b>65,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund				65,000		65,000
<b>Total</b>				<b>65,000</b>		<b>65,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-217-1220  
**Project Name** 2017 Elgin Pelican NP Street Sweeper

**Description** **Total Project Cost:** \$245,000  
 Replacement of 2017 Elgin Pelican NP street sweeper.

**Justification**  
 2017 Elgin Pelican NP street sweeper has reached its useful life

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		245,000				245,000
<b>Total</b>		<b>245,000</b>				<b>245,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Garbage Fund		98,000				98,000
Stormwater Fund		147,000				147,000
<b>Total</b>		<b>245,000</b>				<b>245,000</b>





**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-218-2409  
**Project Name** 2018 Chevrolet 3500

**Description** **Total Project Cost:** \$65,000  
 Replacement of the 2018 Chevrolet 3500 Pick up

**Justification**  
 2018 Chevrolet 3500 has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					65,000	65,000
<b>Total</b>					<b>65,000</b>	<b>65,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund					65,000	65,000
<b>Total</b>					<b>65,000</b>	<b>65,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-218-3835  
**Project Name** 2018 Chevrolet 1500

**Description** **Total Project Cost:** \$55,000  
 Replacement of the 2018 Chevrolet 1500 Pick up

**Justification**  
 2018 Chevrolet 1500 has reached its useful life.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings					55,000	55,000
<b>Total</b>					<b>55,000</b>	<b>55,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund					55,000	55,000
<b>Total</b>					<b>55,000</b>	<b>55,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 1 Critical

**Project #** ST-308-5840  
**Project Name** 2008 Sterling Dump Truck

**Description** **Total Project Cost:** \$285,000  
 Replacement of the 2008 Sterling Dump Truck

**Justification**  
 2008 Sterling dump truck has reached its useful life.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	285,000					285,000
<b>Total</b>	<b>285,000</b>					<b>285,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Bonded Dollars	285,000					285,000
<b>Total</b>	<b>285,000</b>					<b>285,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-409-0635  
**Project Name** 2009 Caterpillar 938H Front End Loader

**Description** **Total Project Cost:** \$240,000  
 Replacement of the 2009 Caterpillar 938H Front End Loader

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings		240,000				240,000
<b>Total</b>		<b>240,000</b>				<b>240,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Garbage Fund		96,000				96,000
Vehicle Equipment Replacement Fund		144,000				144,000
<b>Total</b>		<b>240,000</b>				<b>240,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-508-3177  
**Project Name** 2008 Brush Bandit 250XP Chipper

**Description** **Total Project Cost:** \$65,000  
 Replacement of the 2008 Brush Bandit 250XP Chipper

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings			65,000			65,000
<b>Total</b>			<b>65,000</b>			<b>65,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund			65,000			65,000
<b>Total</b>			<b>65,000</b>			<b>65,000</b>



**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-508-SD08  
**Project Name** 2008 Ingersol Rand P185 Air Compressor

**Description** **Total Project Cost: \$40,000**  
 Replacement of the 2008 Ingersol Rand P185 Air Compressor

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-516-3312  
**Project Name** 2016 Bobcat Toolcat

**Description** **Total Project Cost:** \$115,000  
 Replacement of 2016 Bobcat Toolcat

**Justification**  
 2016 Bobcat toolcat has reached its useful life and maintenance costs are increasing significantly.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings	115,000					115,000
<b>Total</b>	<b>115,000</b>					<b>115,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund	115,000					115,000
<b>Total</b>	<b>115,000</b>					<b>115,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-516-6810  
**Project Name** 2016 Bobcat S650 Skid Steer

**Description** **Total Project Cost: \$85,000**  
 Replacement of 2016 Bobcat S650 Skid Steer

**Justification**  
 2016 Bobcat S650 skid steer has reached its useful life.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			85,000			85,000
<b>Total</b>			<b>85,000</b>			<b>85,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund			85,000			85,000
<b>Total</b>			<b>85,000</b>			<b>85,000</b>





**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-714-5395  
**Project Name** 2014 John Deere 1445 Mower 6'

**Description** **Total Project Cost: \$85,000**  
 Replacement of 2014 John Deere 1445 Mower 6'

**Justification**  
 2014 John Deere 1445 mower has reached its useful life. This piece of equipment is also used for clearing snow from sidewalks in the winter.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings		85,000				85,000
<b>Total</b>		<b>85,000</b>				<b>85,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund		85,000				85,000
<b>Total</b>		<b>85,000</b>				<b>85,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-716-0105  
**Project Name** 2016 Toro 4100D Mower 10'

**Total Project Cost:** \$90,000

**Description**  
 Replacement of 2016 Toro 4100D Mower 10'

**Justification**  
 2016 Toro 4100D mower has reached its useful life.

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				90,000		90,000
<b>Total</b>				<b>90,000</b>		<b>90,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund				90,000		90,000
<b>Total</b>				<b>90,000</b>		<b>90,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-717-0122  
**Project Name** 2017 Toro Workman MDX

**Description** **Total Project Cost:** \$35,000  
 Replacement of 2017 Toro Workman MDX

**Justification**  
 The Toro Workman MDX has reached its useful life

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-717-1439  
**Project Name** 2017 Toro 5900 Mower 16'

**Description** **Total Project Cost:** \$140,000  
 Replacement of 2017 Toro 5900 mower 16'

**Justification**  
 2016 Toro 5900 mower has reached its useful life

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					140,000	140,000
<b>Total</b>					<b>140,000</b>	<b>140,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Vehicle Equipment Replacement Fund					140,000	140,000
<b>Total</b>					<b>140,000</b>	<b>140,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-719-0025  
**Project Name** 2019 John Deere 1585 Mower

**Description** **Total Project Cost:** \$90,000  
 Replacement of 2019 John Deere 1585 mower

**Justification**  
 The 2019 John Deere mower has reached its useful life

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings					90,000	90,000
<b>Total</b>					<b>90,000</b>	<b>90,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund					90,000	90,000
<b>Total</b>					<b>90,000</b>	<b>90,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** ST-719-1268  
**Project Name** 2019 Toro 4100D Mower

**Total Project Cost:** \$90,000

**Description**  
 Replacement of 2019 Toro 4100D Mower

**Justification**  
 The 2019 Toro 4100D has reached its useful life

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings			90,000			90,000
<b>Total</b>			<b>90,000</b>			<b>90,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Vehicle Equipment Replacement Fund			90,000			90,000
<b>Total</b>			<b>90,000</b>			<b>90,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** WW-2026-004  
**Project Name** Replacement of 2006 Ford F-350

**Description** **Total Project Cost:** \$40,000  
 Replacement of 2006 Ford F-350 (WW-806-3094) utility pickup truck.

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				40,000		40,000
<b>Total</b>				<b>40,000</b>		<b>40,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Waste Water Fund				40,000		40,000
<b>Total</b>				<b>40,000</b>		<b>40,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** WW-2027-002  
**Project Name** Replacement of 2017 Ford F-350

**Description** **Total Project Cost:** \$70,000  
 Replacement of 2017 Ford F-350 (WW-217-3318) Utility Truck and service body.

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				70,000		70,000
<b>Total</b>				<b>70,000</b>		<b>70,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Waste Water Fund				70,000		70,000
<b>Total</b>				<b>70,000</b>		<b>70,000</b>





**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** WW-2028-001  
**Project Name** Replacement of 2018 Ford F-150

**Description** **Total Project Cost: \$40,000**  
 Replacement of 2018 Ford F-150 with electric vehicle for 4 passengers.

**Justification**

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Waste Water Fund					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** W-2024-005  
**Project Name** Ford Lightning

**Description** **Total Project Cost: \$40,000**  
 Purchase of an additional ford lightning so the additional staff needed based on water system study.

**Justification**  
 Vehicle needed to provide transportation for staff.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Water Fund	40,000					40,000
<b>Total</b>	<b>40,000</b>					<b>40,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** W-2025-001  
**Project Name** Replace John Deere Z930M Mower

**Description** **Total Project Cost:** \$12,000  
 Replace the John Deere Z930M lawn mower and bagger.

**Justification**  
 Mower will have hit its 10 year cycle.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		12,000				12,000
<b>Total</b>		<b>12,000</b>				<b>12,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Water Fund		12,000				12,000
<b>Total</b>		<b>12,000</b>				<b>12,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** W-2025-003  
**Project Name** Ford Lightning

**Description** **Total Project Cost:** \$40,000  
 Purchase of an additional ford lightning so the additional staff needed based on water system study.

**Justification**  
 Vehicle needed to provide transportation for staff.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Water Fund		40,000				40,000
<b>Total</b>		<b>40,000</b>				<b>40,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important

**Project #** W-2025-004  
**Project Name** Skid Loader and Attachments

**Description** **Total Project Cost: \$120,000**  
 Skid loader for stormwater, water and wastewater collection and distribution system repairs. The attachments will allow less staff to maintain ponds and offstreet structures by being more efficient.

**Justification**  
 Equipment will reduce staff time to maintain stormwater, water and wastewater structures.

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings		120,000				120,000
<b>Total</b>		<b>120,000</b>				<b>120,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Stormwater Fund		40,000				40,000
Waste Water Fund		40,000				40,000
Water Fund		40,000				40,000
<b>Total</b>		<b>120,000</b>				<b>120,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

**Project #** W-2027-003  
**Project Name** Replacement of 2017 Ford F-150

**Description** **Total Project Cost:** \$35,000  
 Replacement of 2017 Ford F-150 (WT-217-2979) pickup truck

**Justification**

Expenditures	2024	2025	2026	2027	2028	Total
Equip/Vehicles/Furnishings				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>

Funding Sources	2024	2025	2026	2027	2028	Total
Water Fund				35,000		35,000
<b>Total</b>				<b>35,000</b>		<b>35,000</b>



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

<b>Project #</b>	<b>W-2028-002</b>
<b>Project Name</b>	<b>Replacement of 2018 Ford F-250</b>

<b>Description</b>	<b>Total Project Cost: \$40,000</b>
Replacement of Ford F-250 (WT-218-4328) pickup truck	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Water Fund					40,000	40,000
<b>Total</b>					<b>40,000</b>	<b>40,000</b>

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2024 *thru* 2028

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important

<b>Project #</b>	<b>W-2028-003</b>
<b>Project Name</b>	<b>Replacement of Valve Wrench</b>

<b>Description</b>	<b>Total Project Cost: \$15,000</b>
Replacement of 2009 Wachs Valve Wrench	

<b>Justification</b>

<b>Expenditures</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Equip/Vehicles/Furnishings					15,000	15,000
<b>Total</b>					<b>15,000</b>	<b>15,000</b>

<b>Funding Sources</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Water Fund					15,000	15,000
<b>Total</b>					<b>15,000</b>	<b>15,000</b>