

2025-2029

Capital Improvement Plan



City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
City Facilities								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	20,900,000					20,900,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
City Facilities Total			21,138,000	1,359,000	151,000	545,000	66,000	23,259,000
Engineering Division								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,328
2025 Street Reclamation Project	E-2025-001	2	1,289,270					1,289,270
2025 Mill and Overlay Project	E-2025-002	2	1,084,095					1,084,095
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
2026 Mill and Overlay Project	E-2026-001	2		1,233,200				1,233,200
Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,487
Spring Creek Road Reconstruction	E-2026-003	2		2,270,952				2,270,952
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		2,000,000				2,000,000
2026 Seal Coat	E-2026-008	2		116,630				116,630
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
2027 Reclamation Project	E-2027-001	1			2,054,448			2,054,448
Spring Creek Road Reclamation	E-2027-002	2	25,000		1,340,623			1,365,623
Eaves Avenue Mill and Overlay	E-2027-004	2				1,485,290		1,485,290
TH 19 Trail	E-2027-005	1			2,342,600			2,342,600
2027 Seal Coat	E-2027-006	2			38,184			38,184
Water Street Mill and Overlay	E-2027-007	2			633,776			633,776

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
2028 Reclamation Project	E-2028-001	2				989,172		989,172
2028 Street Reclamation Project	E-2028-002	2				1,313,290		1,313,290
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				1,050,940		1,050,940
Armstrong Road Reconstruction	E-2028-008	2				1,827,604		1,827,604
Jefferson Road Mill and Overlay	E-2029-001	2					1,824,932	1,824,932
Greenville Avenue Mill and Overlay	E-2029-002	2					1,167,917	1,167,917
Cannon Valley Drive Mill and Overlay	E-2029-003	2					332,664	332,664
Presidential Commons Mill and Overlay	E-2029-004	2					952,084	952,084
2029 Seal Coat	E-2029-005	2					150,746	150,746
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
Engineering Division Total			20,439,869	11,029,308	6,409,631	9,197,962	4,954,980	52,031,750

NCRC								
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		100,000				100,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
NCRC Total			133,000	675,000	203,000	140,000		1,151,000

Park Division								
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
Park Division Total			450,000	9,920,000	415,000	502,500	375,000	11,662,500

Police								
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
Police Total			29,500	31,000	32,000	33,000	35,000	160,500

Stormwater Division								
West Riverwall Floodwall Extension	SW-2021-001	2		4,000,000				4,000,000
Stormwater Division Total				4,000,000				4,000,000

Street Division								
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Street Division Total			245,000	245,000				490,000
Wastewater Division								
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
Wastewater Division Total				1,566,672	600,000			2,166,672
Water Division								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
Water Division Total				6,000,000	6,640,000	1,000,000		13,640,000
GRAND TOTAL			42,435,369	34,825,980	14,450,631	11,418,462	5,430,980	108,561,422

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Bonded Dollars								
Wall Street Road Reconstruction	E-2024-003	2	2,474,748					2,474,748
2025 Street Reclamation Project	E-2025-001	2	653,589					653,589
2025 Mill and Overlay Project	E-2025-002	2	564,963					564,963
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
2026 Mill and Overlay Project	E-2026-001	2		612,229				612,229
Jefferson Parkway Mill and Overlay	E-2026-002	2		1,474,358				1,474,358
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
2027 Reclamation Project	E-2027-001	1			1,671,841			1,671,841
Spring Creek Road Reclamation	E-2027-002	2			367,373			367,373
Eaves Avenue Mill and Overlay	E-2027-004	2				717,449		717,449
Water Street Mill and Overlay	E-2027-007	2			570,456			570,456
2028 Reclamation Project	E-2028-001	2				411,107		411,107
2028 Street Reclamation Project	E-2028-002	2				545,449		545,449
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				871,121		871,121
Armstrong Road Reconstruction	E-2028-008	2				591,851		591,851
Jefferson Road Mill and Overlay	E-2029-001	2					1,435,491	1,435,491
Greenvale Avenue Mill and Overlay	E-2029-002	2					815,514	815,514
Cannon Valley Drive Mill and Overlay	E-2029-003	2					87,313	87,313
Presidential Commons Mill and Overlay	E-2029-004	2					625,015	625,015
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	18,000,000					18,000,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
Bonded Dollars Total			22,555,696	14,972,626	2,812,670	5,808,643	3,489,970	49,639,605

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Capital Reserve Fund								
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		100,000				100,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
Capital Reserve Fund Total			29,500	191,000	32,000	33,000	35,000	320,500
City Facilities Fund								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
City Facilities Fund Total			238,000	419,000	151,000	545,000	66,000	1,419,000
Franchise Fees								
2025 Street Reclamation Project	E-2025-001	2	400,000					400,000
2025 Mill and Overlay Project	E-2025-002	2	400,000					400,000
2026 Mill and Overlay Project	E-2026-001	2		400,000				400,000
Jefferson Parkway Mill and Overlay	E-2026-002	2		400,000				400,000
2027 Reclamation Project	E-2027-001	1			200,000			200,000
Spring Creek Road Reclamation	E-2027-002	2			400,000			400,000
Eaves Avenue Mill and Overlay	E-2027-004	2				400,000		400,000
2028 Reclamation Project	E-2028-001	2				400,000		400,000
2028 Street Reclamation Project	E-2028-002	2				400,000		400,000
Jefferson Road Mill and Overlay	E-2029-001	2					200,000	200,000
Greenvale Avenue Mill and Overlay	E-2029-002	2					200,000	200,000
Cannon Valley Drive Mill and Overlay	E-2029-003	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2029-004	2					200,000	200,000
Franchise Fees Total			800,000	800,000	600,000	1,200,000	800,000	4,200,000
Garbage Fund								
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
Garbage Fund Total				1,000,000				1,000,000
Grant								
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
Sechler Park Trail	E-2026-011	2		1,299,780				1,299,780
TH 19 Trail	E-2027-005	1			1,092,213			1,092,213

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
Grant Total			8,100,000	3,299,780	1,092,213			12,491,993
MSA								
Spring Creek Road Reconstruction	E-2026-003	2		1,010,064				1,010,064
2026 Seal Coat	E-2026-008	2		116,630				116,630
2027 Seal Coat	E-2027-006	2			38,184			38,184
2029 Seal Coat	E-2029-005	2					150,746	150,746
MSA Total				1,126,694	38,184		150,746	1,315,624
NCRC Fund								
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
NCRC Fund Total			133,000					133,000
Other								
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		1,900,000				1,900,000
TH 19 Trail	E-2027-005	1			1,250,387			1,250,387
New Ice Arena	F-2024-006	1	2,900,000					2,900,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
Other Total			2,900,000	1,950,000	1,250,387			6,100,387
Park Fund								
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
Park Fund Total			450,000	1,185,000	415,000	502,500	375,000	2,927,500
Revenue Bond								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
Revenue Bond Total				5,000,000	2,000,000			7,000,000
Rice County								
Wall Street Road Reconstruction	E-2024-003	2	3,223,355					3,223,355
Armstrong Road Reconstruction	E-2028-008	2				723,374		723,374
Rice County Total			3,223,355			723,374		3,946,729
Stormwater Fund								
Wall Street Road Reconstruction	E-2024-003	2	1,053,268					1,053,268

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2025 Street Reclamation Project	E-2025-001	2	79,132					79,132
2025 Mill and Overlay Project	E-2025-002	2	84,584					84,584
2026 Mill and Overlay Project	E-2026-001	2		63,170				63,170
Jefferson Parkway Mill and Overlay	E-2026-002	2		94,522				94,522
Spring Creek Road Reconstruction	E-2026-003	2		582,744				582,744
2027 Reclamation Project	E-2027-001	1			80,634			80,634
Spring Creek Road Reclamation	E-2027-002	2			71,559			71,559
Eaves Avenue Mill and Overlay	E-2027-004	2				107,713		107,713
Water Street Mill and Overlay	E-2027-007	2			44,957			44,957
2028 Reclamation Project	E-2028-001	2				78,136		78,136
2028 Street Reclamation Project	E-2028-002	2				107,713		107,713
Armstrong Road Reclamation	E-2028-007	2				79,100		79,100
Jefferson Road Mill and Overlay	E-2029-001	2					104,193	104,193
Greenvale Avenue Mill and Overlay	E-2029-002	2					83,821	83,821
Cannon Valley Drive Mill and Overlay	E-2029-003	2					24,943	24,943
Presidential Commons Mill and Overlay	E-2029-004	2					69,888	69,888
West Riverwall Floodwall Extension	SW-2021-001	2		2,000,000				2,000,000
Stormwater Fund Total			1,216,984	2,740,436	197,150	372,662	282,845	4,810,077

Waste Water Fund

Wall Street Road Reconstruction	E-2024-003	2	545,459					545,459
2025 Street Reclamation Project	E-2025-001	2	80,353					80,353
2025 Mill and Overlay Project	E-2025-002	2	16,678					16,678
2026 Mill and Overlay Project	E-2026-001	2		12,456				12,456
Jefferson Parkway Mill and Overlay	E-2026-002	2		18,638				18,638
Spring Creek Road Reconstruction	E-2026-003	2		0				0
2027 Reclamation Project	E-2027-001	1			36,652			36,652
Spring Creek Road Reclamation	E-2027-002	2			32,527			32,527
Eaves Avenue Mill and Overlay	E-2027-004	2				48,960		48,960
Water Street Mill and Overlay	E-2027-007	2			8,865			8,865
2028 Reclamation Project	E-2028-001	2				35,516		35,516
2028 Street Reclamation Project	E-2028-002	2				48,960		48,960
Armstrong Road Reclamation	E-2028-007	2				35,955		35,955
Jefferson Road Mill and Overlay	E-2029-001	2					47,360	47,360
Greenvale Avenue Mill and Overlay	E-2029-002	2					38,101	38,101
Cannon Valley Drive Mill and Overlay	E-2029-003	2					11,338	11,338
Presidential Commons Mill and Overlay	E-2029-004	2					31,767	31,767
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
Waste Water Fund Total			642,490	1,597,766	678,044	169,391	128,566	3,216,257

Water Fund

Wall Street Road Reconstruction	E-2024-003	2	727,498					727,498
2025 Street Reclamation Project	E-2025-001	2	76,196					76,196
2025 Mill and Overlay Project	E-2025-002	2	17,870					17,870
2026 Mill and Overlay Project	E-2026-001	2		145,345				145,345
Jefferson Parkway Mill and Overlay	E-2026-002	2		19,969				19,969
Spring Creek Road Reconstruction	E-2026-003	2		678,144				678,144
2027 Reclamation Project	E-2027-001	1			65,321			65,321
Spring Creek Road Reclamation	E-2027-002	2			494,164			494,164

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
Eaves Avenue Mill and Overlay	E-2027-004	2				211,168		211,168
Water Street Mill and Overlay	E-2027-007	2			9,498			9,498
2028 Reclamation Project	E-2028-001	2				64,413		64,413
2028 Street Reclamation Project	E-2028-002	2				211,168		211,168
Armstrong Road Reclamation	E-2028-007	2				64,764		64,764
Armstrong Road Reconstruction	E-2028-008	2				512,379		512,379
Jefferson Road Mill and Overlay	E-2029-001	2					37,888	37,888
Greenvale Avenue Mill and Overlay	E-2029-002	2					30,481	30,481
Cannon Valley Drive Mill and Overlay	E-2029-003	2					9,070	9,070
Presidential Commons Mill and Overlay	E-2029-004	2					25,414	25,414
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
Water Fund Total			821,564	1,843,458	5,208,983	2,063,892	102,853	10,040,750
GRAND TOTAL			41,110,589	36,125,760	14,475,631	11,418,462	5,430,980	108,561,422

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
City Facilities								
Street shop-trench drains	F-2022-011	2			76,000			76,000
City Hall-Exterior improvements at City Hall	F-2023-002	3		350,000				350,000
New Ice Arena	F-2024-006	1	20,900,000					20,900,000
City Hall- Boiler replacement	F-2025-001	2	150,000					150,000
Pool- replaster	F-2025-002	2		300,000				300,000
Pool- pump replacement	F-2025-003	1	28,000					28,000
Police department gate operator	F-2025-005	2	15,000					15,000
Library Meeting Room Addition	F-2025-04	3	45,000					45,000
Library-Retaining Wall/Landscape Repair	F-2026-001	2				500,000		500,000
City hall-elevator modernization	F-2026-003	2		150,000				150,000
City Hall RTU 12 replacement	F-2026-004	2		30,000				30,000
City Hall-roof replacement	F-2026-005	1		440,000				440,000
City Hall-Training Room Carpet	F-2026-006	3		16,000				16,000
City Hall-First Floor Carpet	F-2026-007	3		73,000				73,000
City Hall RTU 11 replacement	F-2027-001	2			30,000			30,000
Street Shop Make up air unit replacement	F-2027-002	2			45,000			45,000
Street Shop- HVAC replacement	F-2028-001	1				45,000		45,000
Library Boiler Replacement	F-2029-001	1					28,000	28,000
PD Boiler #1 Replacement	F-2029-002	1					38,000	38,000
City Facilities Total			21,138,000	1,359,000	151,000	545,000	66,000	23,259,000

Bonded Dollars	18,000,000	940,000						18,940,000
City Facilities Fund	238,000	419,000	151,000	545,000	66,000			1,419,000
Other	2,900,000							2,900,000
City Facilities Total	21,138,000	1,359,000	151,000	545,000	66,000			23,259,000

Engineering Division								
Wall Street Road Reconstruction	E-2024-003	2	8,024,328					8,024,328
2025 Street Reclamation Project	E-2025-001	2	1,289,270					1,289,270
2025 Mill and Overlay Project	E-2025-002	2	1,084,095					1,084,095
2025 Sidewalk/Trail Improvements Project	E-2025-003	1	617,396					617,396
Mill Towns Trail - Woodley To Waterford Bridge	E-2025-004	1	8,100,000					8,100,000
2026 Mill and Overlay Project	E-2026-001	2		1,233,200				1,233,200
Jefferson Parkway Mill and Overlay	E-2026-002	2		2,007,487				2,007,487
Spring Creek Road Reconstruction	E-2026-003	2		2,270,952				2,270,952
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2		290,000				290,000
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1		1,169,885				1,169,885
Prairie Street Sidewalk	E-2026-006	1		180,468				180,468

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2		2,000,000				2,000,000
2026 Seal Coat	E-2026-008	2		116,630				116,630
Spring Street Cul-de-sac	E-2026-009	2		500,000				500,000
Jefferson Parkway Trail	E-2026-010	2		260,686				260,686
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Compost Site Emergency Exit	E-2026-012	3		1,000,000				1,000,000
2027 Reclamation Project	E-2027-001	1			2,054,448			2,054,448
Spring Creek Road Reclamation	E-2027-002	2	25,000		1,340,623			1,365,623
Eaves Avenue Mill and Overlay	E-2027-004	2				1,485,290		1,485,290
TH 19 Trail	E-2027-005	1			2,342,600			2,342,600
2027 Seal Coat	E-2027-006	2			38,184			38,184
Water Street Mill and Overlay	E-2027-007	2			633,776			633,776
2028 Reclamation Project	E-2028-001	2				989,172		989,172
2028 Street Reclamation Project	E-2028-002	2				1,313,290		1,313,290
2028 Sidewalk Improvements	E-2028-003	1				2,531,666		2,531,666
Armstrong Road Reclamation	E-2028-007	2				1,050,940		1,050,940
Armstrong Road Reconstruction	E-2028-008	2				1,827,604		1,827,604
Jefferson Road Mill and Overlay	E-2029-001	2					1,824,932	1,824,932
Greenville Avenue Mill and Overlay	E-2029-002	2					1,167,917	1,167,917
Cannon Valley Drive Mill and Overlay	E-2029-003	2					332,664	332,664
Presidential Commons Mill and Overlay	E-2029-004	2					952,084	952,084
2029 Seal Coat	E-2029-005	2					150,746	150,746
2029 Sidewalk/Trail Improvements	E-2029-006	2					526,637	526,637
Engineering Division Total			20,439,869	11,029,308	6,409,631	9,197,962	4,954,980	52,031,750

Bonded Dollars	4,310,696	4,487,626	2,609,670	5,668,643	3,489,970	20,566,605
Capital Reserve Fund		100,000				100,000
Franchise Fees	800,000	800,000	600,000	1,200,000	800,000	4,200,000
Garbage Fund		1,000,000				1,000,000
Grant	8,100,000	1,299,780	1,092,213			10,491,993
MSA		1,126,694	38,184		150,746	1,315,624
Other		1,900,000	1,250,387			3,150,387
Rice County	3,223,355			723,374		3,946,729
Stormwater Fund	1,216,984	740,436	197,150	372,662	282,845	2,810,077
Waste Water Fund	642,490	31,094	78,044	169,391	128,566	1,049,585
Water Fund	821,564	843,458	568,983	1,063,892	102,853	3,400,750
Engineering Division Total	19,115,089	12,329,088	6,434,631	9,197,962	4,954,980	52,031,750

NCRC								
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		100,000				100,000
Chiller replacement	NCRC 2025-01	1		170,000				170,000
Boiler replacement	NCRC 2027-01	2			48,000			48,000
NCRC-Air handling units replacement	NCRC-2024-02	2		135,000	155,000	140,000		430,000
Replace VCT tile	NCRC-2024-05	2		40,000				40,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		20,000				20,000
Polish terazzo flooring	NCRC-2025-04	3		35,000				35,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
NCRC public restroom refurbishments	NCRC-2025-06	1		100,000				100,000
Replace pool dehumidifier	NCRC-2026-01	2	133,000					133,000
Replace Pool Deck	NCRC-2525-02	3		65,000				65,000
NCRC Total			133,000	675,000	203,000	140,000		1,151,000

Bonded Dollars				565,000	203,000	140,000		908,000
Capital Reserve Fund				60,000				60,000
NCRC Fund			133,000					133,000
Other				50,000				50,000
NCRC Total			133,000	675,000	203,000	140,000		1,151,000

Park Division								
Bridge Square Phase 1 Improvements	P-2024-001	2		7,800,000				7,800,000
Riverside Lions Playground Equipment Replacement	P-2025-001	2	450,000					450,000
Dresden Hill Park Playground Equipment Replacement	P-2026-001	2		250,000				250,000
Central Park Playground Equipment Replacement	P-2026-002	2		185,000				185,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
West Riverwalk Entry Improvement	P-2026-004	2		660,000				660,000
East Riverwalk Entry Improvements	P-2026-005	2		275,000				275,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2			415,000			415,000
Heritage Park Playground Equipment Replacement	P-2028-001	2				285,000		285,000
Washington Park Playground Equipment Replacement	P-2028-002	2				217,500		217,500
Tyler Park Playground Equipment Replacement	P-2029-001	2					175,000	175,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2					200,000	200,000
Park Division Total			450,000	9,920,000	415,000	502,500	375,000	11,662,500

Bonded Dollars				8,735,000				8,735,000
Park Fund			450,000	1,185,000	415,000	502,500	375,000	2,927,500
Park Division Total			450,000	9,920,000	415,000	502,500	375,000	11,662,500

Police								
Civil Defense Siren Replacement	PD-2024-003	1	29,500	31,000	32,000	33,000	35,000	160,500
Police Total			29,500	31,000	32,000	33,000	35,000	160,500

Capital Reserve Fund			29,500	31,000	32,000	33,000	35,000	160,500
Police Total			29,500	31,000	32,000	33,000	35,000	160,500

Stormwater Division								
West Riverwall Floodwall Extension	SW-2021-001	2		4,000,000				4,000,000
Stormwater Division Total				4,000,000				4,000,000

Grant				2,000,000				2,000,000
Stormwater Fund				2,000,000				2,000,000

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
<i>Stormwater Division Total</i>				4,000,000				4,000,000
Street Division								
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000	245,000				490,000
Street Division Total			245,000	245,000				490,000
<i>Bonded Dollars</i>			245,000	245,000				490,000
<i>Street Division Total</i>			245,000	245,000				490,000
Wastewater Division								
WWTP Generator Replacement	WW-2026-001	1		765,769				765,769
Preliminary Treatment	WW-2026-002	2		382,884				382,884
Process Lift Pumps	WW-2026-003	2		418,019				418,019
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2			600,000			600,000
Wastewater Division Total				1,566,672	600,000			2,166,672
<i>Waste Water Fund</i>				1,566,672	600,000			2,166,672
<i>Wastewater Division Total</i>				1,566,672	600,000			2,166,672
Water Division								
NW Area Water Tower	W-2026-001	2		5,000,000				5,000,000
Hall Ave. Elevated Tank Painting	W-2026-002	2		1,000,000				1,000,000
Meter Replacement	W-2027-001	2			2,000,000			2,000,000
St. Olaf South Ground Storage Tank Painting	W-2027-002	2			1,000,000			1,000,000
Highway 19 Trunk Watermain & Repairs	W-2027-004	3			3,000,000			3,000,000
Well No. 04 Generator Replacement	W-2027-006	2			120,000			120,000
Well No. 04 MCC Replacement	W-2027-007	2			200,000			200,000
Well No. 03 Generator Replacement	W-2027-008	2			120,000			120,000
Well No. 03 MCC Replacement	W-2027-009	2			200,000			200,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2				1,000,000		1,000,000
Water Division Total				6,000,000	6,640,000	1,000,000		13,640,000
<i>Revenue Bond</i>				5,000,000	2,000,000			7,000,000
<i>Water Fund</i>				1,000,000	4,640,000	1,000,000		6,640,000
<i>Water Division Total</i>				6,000,000	6,640,000	1,000,000		13,640,000
Grand Total			42,435,369	34,825,980	14,450,631	11,418,462	5,430,980	108,561,422

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$76,000

Project # F-2022-011

Project Name Street shop-trench drains

Description

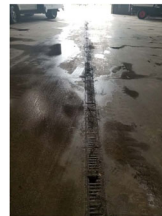
Replace the exhistng trench drains at street shop

Justification

The current drains are too small and are prone to clogging and flooding

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			76,000			76,000
Total			76,000			76,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			76,000			76,000
Total			76,000			76,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life

Category Capital Improvement Plan (CI)

Priority 3 Important

Status Active

Total Project Cost: \$350,000

Project # F-2023-002

Project Name City Hall-Exterior improvements at City Hall

Description

Add new exterior materials to the painted areas of City Hall

Justification

Old paint is fading and peeling. Adding archetictual steel panels to the façade will modernize the look of the building and reduce painting related maintenance costs

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		350,000				350,000
Total		350,000				350,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		350,000				350,000
Total		350,000				350,000



Captial Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department City Facilities

Contact

Type Facility

Useful Life 50 years

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Project # F-2024-006
Project Name New Ice Arena

Total Project Cost: \$20,900,000

Description

This project is a colloboration with the Schoool District on building a new ice arena. This porject will harness funding from the sale of the existing area. The ice arena maybe be paired with the fieldhouse on the High School site or the arena could stand alone on the Northfield Hockey Association Property.

Justification

The exisitng arena has reached its useful life and need to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	20,900,000					20,900,000
Total	20,900,000					20,900,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	18,000,000					18,000,000
Other	2,900,000					2,900,000
Total	20,900,000					20,900,000

Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Project # F-2025-001

Project Name City Hall- Boiler replacement

Type Improvement

Useful Life 20 years

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$150,000

Description

Remove and replace current steam boiler.

Justification

The current steam boiler is past its useful life and is in need of frequent repairs The current steam boiler will be replaced with a more modern and efficient steam boiler.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	150,000					150,000
Total	150,000					150,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	150,000					150,000
Total	150,000					150,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Maintenance

Useful Life

Category Capital Improvement Plan (CI

Priority 2 Very Important

Status Active

Total Project Cost: \$300,000

Project # F-2025-002

Project Name Pool- replaster

Description

Replaster the Main pool and tot pool.

Justification

The current plaster is cracking and leaking and is stained and faded. The tile beds are eroding and tiles are becoming loose. The cracking plaster and loose tiles present locations to injure a swimmer.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		300,000				300,000
Total		300,000				300,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		300,000				300,000
Total		300,000				300,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$28,000

Project # F-2025-003

Project Name Pool- pump replacement

Description

Replace the 40 HP main pump for the large pool with a new more efficient 40 HP pump.

Justification

The main pump is origional equipment and is approaching the end of its useful lifecycle. In addition the new pump will be more efficient and reliable.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	28,000					28,000
Total	28,000					28,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	28,000					28,000
Total	28,000					28,000



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department City Facilities
Contact
Type Equipment
Useful Life
Category Capital Improvement Plan (CI
Priority 2 Very Important
Status Active

Project # F-2025-005

Project Name Police department gate operator

Total Project Cost: \$15,000

Description

Purchase and install an automatic gate operator on the west driveway gate.

Justification

This purchase would complete the perimeter fence project.The operator was not isntalled with the origional project due to cost increases. The operator would automate all of the gates allowing officers to enter the secure areas with their patrol vehicles.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	15,000					15,000
Total	15,000					15,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	15,000					15,000
Total	15,000					15,000

Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life

Category Capital Improvement Plan (CI)

Priority 3 Important

Status Active

Total Project Cost: \$45,000

Project # F-2025-04

Project Name Library Meeting Room Addition

Description

Split the current Library Directors office into a small meeting room and Director's office. The current Director's office will have a permanent insulated dividing wall, new door, public facing glass doors, and a new HVAC unit installed. No lighting, data cabling or sprinkler changes are necessary.

Justification

Adding the meeting room will provide a space for small meetings and passport services. The Library currently does not have a small meeting room and passport processing takes place in a very public area.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	45,000					45,000
Total	45,000					45,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	45,000					45,000
Total	45,000					45,000



Captial Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities
Contact
Type Improvement
Useful Life
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # F-2026-001

Project Name Library-Retaining Wall/Lanscape Repair

Total Project Cost: \$500,000

Description

Reconfigure the landscaping at City Library

Justification

The current landscaping at the library is not desinged for erosion control and is difficult to maintain.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				500,000		500,000
Total				500,000		500,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund				500,000		500,000
Total				500,000		500,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$150,000

Project # F-2026-003

Project Name City hall-elevator modernization

Description

Moderinze elevator car and equipment. The elevator car will get new panels, lighting, carpet and controls. The lift equipment would be completely overhauled and refurbished.

Justification

The elevator requires regular updating and the moderinzation process is substantially less expensive than replacement.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		150,000				150,000
Total		150,000				150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		150,000				150,000
Total		150,000				150,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$30,000

Project # F-2026-004

Project Name City Hall RTU 12 replacement

Description

Remove and replace roof top HVAC unit #12 at City Hall. RTU #12 serves the second floor Training Room.

Justification

RTU 12 has reached the end of its life expenctancy and needs to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		30,000				30,000
Total		30,000				30,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		30,000				30,000
Total		30,000				30,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$440,000

Project # F-2026-005
Project Name City Hall-roof replacement

Description

Replace fully adheared roofing material at City Hall. The current roof would be replaced with a full adheared TPO roofing material

Justification

The roofing material has reached the end of its useful life and needs to be replaced. The roofing material is no longer fully adheared to the roof decking. Not being fully adheared can lead to increase instances of leaking and roof damage.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		440,000				440,000
Total		440,000				440,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		440,000				440,000
Total		440,000				440,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life 10 years

Category Capital Improvement Plan (CI

Priority 3 Important

Status Active

Total Project Cost: \$16,000

Project # F-2026-006

Project Name City Hall-Training Room Carpet

Description

Replace broad loom carpet in training room with carpet tiles.

Justification

The current carpet will have reached the end of its useful life and needs to be replaced. Maintenance on the carpet has become increasingly more difficult and due to the high traffic nature of the room it will continue to deteriorate.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		16,000				16,000
Total		16,000				16,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		16,000				16,000
Total		16,000				16,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Improvement

Useful Life 10 years

Category Capital Improvement Plan (CI

Priority 3 Important

Status Active

Total Project Cost: \$73,000

Project # F-2026-007

Project Name City Hall-First Floor Carpet

Description

Replace the carpet in the first floor offices. Including Finance, Engineering, DMV, and Community Development.

Justification

The carpet in the first floor offices is reaching the end of its useful life, and is in moderate to poor conditon. Even with regular extraction cleaning, the carpet is increasingly difficult to maintain. The high traffic and small spaces are wearing the carpet out more quickly.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		73,000				73,000
Total		73,000				73,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		73,000				73,000
Total		73,000				73,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$30,000

Project # F-2027-001

Project Name City Hall RTU 11 replacement

Description

Remove and replace root top HVAC unit #11. RTU #11 serves the break room, second floor conference room and Facilities office

Justification

The RTU has reached the end of it's useful life and should be replaced in order to keep maintenance costs down.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			30,000			30,000
Total			30,000			30,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			30,000			30,000
Total			30,000			30,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$45,000

Project # F-2027-002

Project Name Street Shop Make up air unit replacement

Description

Replace the make up air units at the street shop.

Justification

The make up air units at the street shop bring fresh air into the garage and shop areas. Both units have reached the end of their life expectancy and need to be replaced.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			45,000			45,000
Total			45,000			45,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			45,000			45,000
Total			45,000			45,000



Captial Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life 15 years

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Project # F-2028-001
Project Name Street Shop- HVAC replacement

Total Project Cost: \$45,000

Description

Replace the HVAC equipment that services the office, restrooms, and break room at the Street Shop

Justification

The equipment is reaching its end of useful life and should be repalced to minimize maintenance costs.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				45,000		45,000
Total				45,000		45,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund				45,000		45,000
Total				45,000		45,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life 15 years

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$28,000

Project # F-2029-001

Project Name Library Boiler Replacement

Description

Replace boiler #1 and #2 at the library. The boilers provide space heat via radiators and in floor heat for the entire library.

Justification

The boilers will reach the end of their useful life in 2029 and should be replaced to minimize maintenance expenses and minimize down time in the heating of the library.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					28,000	28,000
Total					28,000	28,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund					28,000	28,000
Total					28,000	28,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department City Facilities

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$38,000

Project # F-2029-002

Project Name PD Boiler #1 Replacement

Description

Replace the condensing boiler #1 at the Police Department. The boilers provide space heat for the entire building.

Justification

The boiler will be at the end of its useful life and should be replaced to minimize down time and maintenance costs.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings					38,000	38,000
Total					38,000	38,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund					38,000	38,000
Total					38,000	38,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Road
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

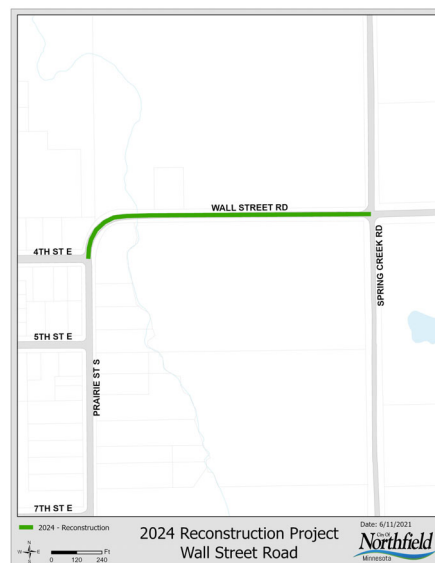
Project #	E-2024-003
Project Name	Wall Street Road Reconstruction

Description	Total Project Cost: \$8,024,328
Reconstruction of Wall Street Road from Prairie Street to the eastern City Limits. This project will be scoped in 2022 with Rice County. Upgrades to this corridor will include extencion of the trail on the south side of wall street from Prairie Street to where it terminates east of Spring Creek Road. In addition, the Bridge will be widen to support the trail. A trail on the North Side of Wall Street from Spring Creek Road to the eastern city limiits will be included to prepare for future development east and north of Oaklawn Cemetery. This project will also include pedestrian crossing improvements at Wall Street Road and Spring Creek Road.	

Justification
Complete reconstruction of Wall Street Road from Fourth Street to Rosewood Road to match the timeline of Rice County's plan for reconstrucion on County Road 78

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	8,024,328					8,024,328
Total	8,024,328					8,024,328

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	2,474,748					2,474,748
Rice County	3,223,355					3,223,355
Stormwater Fund	1,053,268					1,053,268
Waste Water Fund	545,459					545,459
Water Fund	727,498					727,498
Total	8,024,328					8,024,328



Captial Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Engineering Division
Contact Public Works Director

Project #E-2025-001

Project Name2025 Street Reclamation Project

TypeImprovement
Useful Life25 years
CategoryCapital Improvement Plan (CI)
Priority2 Very Important
StatusActive

Total Project Cost: \$1,289,270

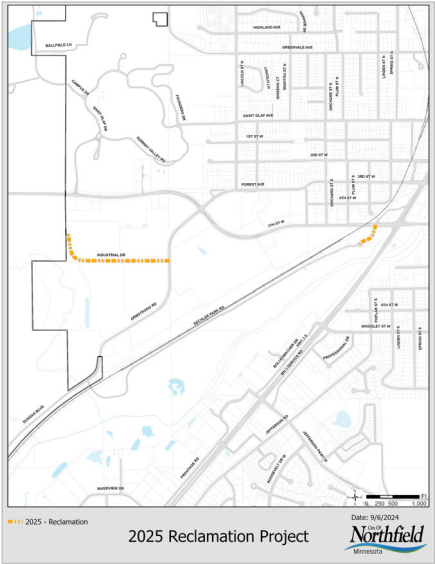
Description

Pavement Reclamation on Industrial Drive, and Laurel Court.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,289,270					1,289,270
Total	1,289,270					1,289,270

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	653,589					653,589
Franchise Fees	400,000					400,000
Stormwater Fund	79,132					79,132
Waste Water Fund	80,353					80,353
Water Fund	76,196					76,196
Total	1,289,270					1,289,270



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Maintenance
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # E-2025-002
Project Name 2025 Mill and Overlay Project

Total Project Cost: \$1,084,095

Description

Mill and Overlay on Maple Street from Jefferson Parkway to Ford Street, Superior Drive from Maple Street to Michigan Drive, Lake Drive from Maple Street to Jefferson Parkway.

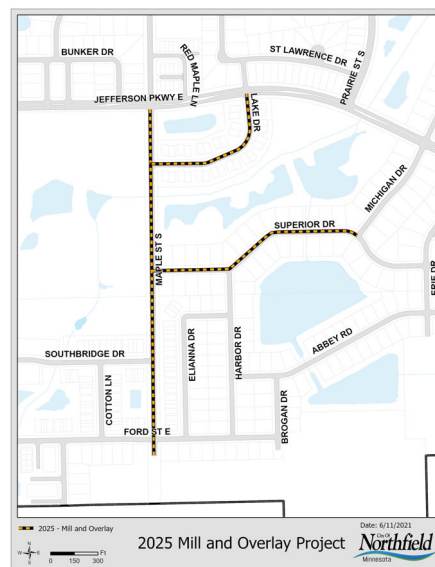
Project includes pedestrian crossing improvements on Superior Drive and Michigan Drive, and Superior Drive and Maple Street.

Justification

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,084,095					1,084,095
Total	1,084,095					1,084,095

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	564,963					564,963
Franchise Fees	400,000					400,000
Stormwater Fund	84,584					84,584
Waste Water Fund	16,678					16,678
Water Fund	17,870					17,870
Total	1,084,095					1,084,095



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

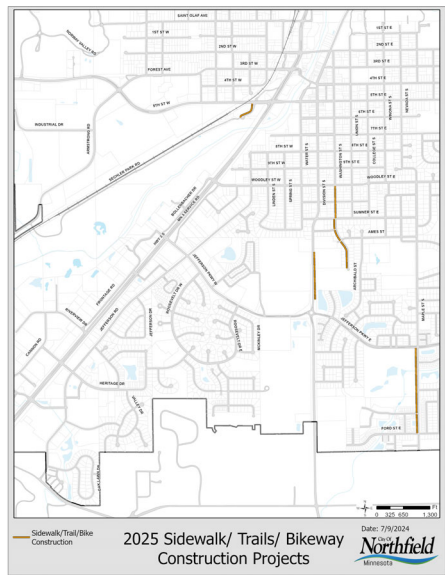
Project #	E-2025-003
Project Name	2025 Sidewalk/Trail Improvements Project

Description	Total Project Cost: \$617,396
This project includes upgrading the sidewalk on the west side of Maple Street from Jefferson Parkway to Ford Street to a 10" bitiminous trail, and the upgrade of the sidewalk on the west side of Laurel Court from TH 19 to Sechler Park to a 10 bitumious trail.	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	617,396					617,396
Total	617,396					617,396

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	617,396					617,396
Total	617,396					617,396



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division

Contact Public Works Director

Type Trail

Useful Life 40 years

Category Capital Improvement Plan (CI)

Priority 1 Critical

Status Active

Total Project Cost: \$8,100,000

Project # E-2025-004

Project Name Mill Towns Trail - Woodley To Waterford Bridge

Description

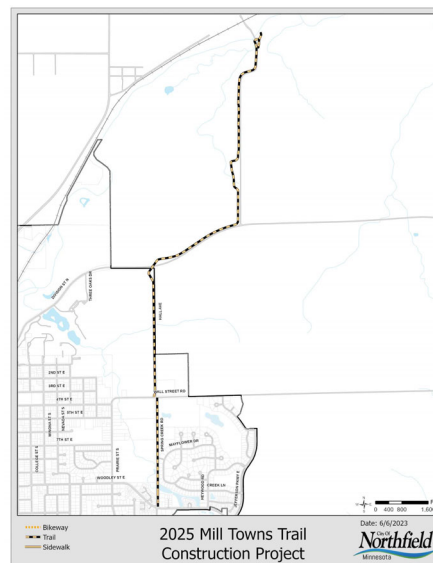
Mill Towns Trail Segment "D" - Woodley Street to Wall Street Road. This project will be paid for with State Bonding Funds.

Justification

Strategic Plan Trial Addition

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	8,100,000					8,100,000
Total	8,100,000					8,100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Grant	8,100,000					8,100,000
Total	8,100,000					8,100,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$1,233,200

Description

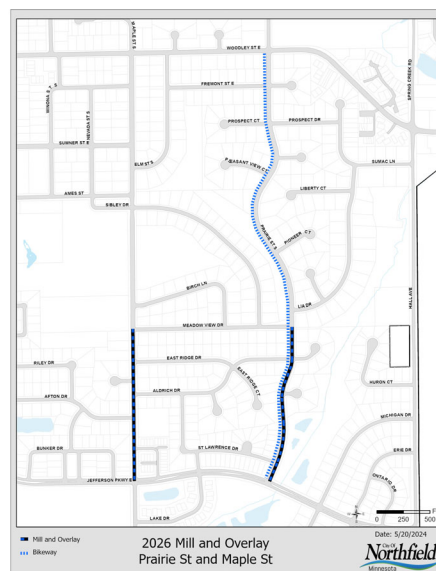
Prairie Street from Meadowview Drive to Jefferson Parkway
 Maple Street from Meadowview Drive to Jefferson Parkway including pedestrian crossing improvements at Maple Street and Meadowview Drive.
 Project also includes a quick-build bikeway on Praise Street from Woodley Street to Jefferson Parkway

Justification

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,233,200				1,233,200
Total		1,233,200				1,233,200

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		612,229				612,229
Franchise Fees		400,000				400,000
Stormwater Fund		63,170				63,170
Waste Water Fund		12,456				12,456
Water Fund		145,345				145,345
Total		1,233,200				1,233,200



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

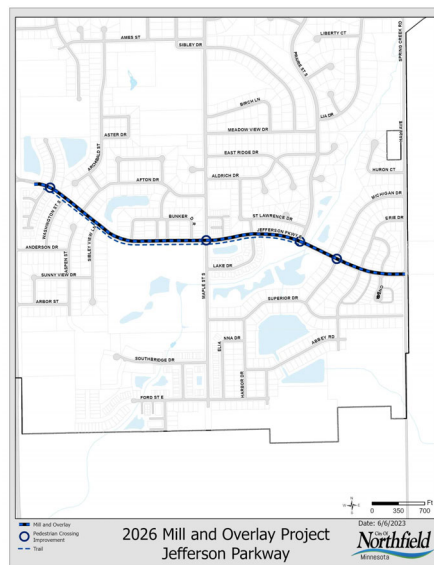
Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	E-2026-002
Project Name	Jefferson Parkway Mill and Overlay

Description	Total Project Cost: \$2,007,487
Mill and Overlay of Jefferson Pkwy from Washington St. S to Spring Creek Road. This will incldue spot sidewak and curb replacement. Median Refuge island for Pedestrians. If MTT trail isn't completed by 2026 on this segment it will be included with the project. This project will include pedestrian crossing improvements on Jefferson Parkway and Washington Street, Jefferson Parkway and Maple Street, Jefferson Parkway and Prairie Street, and Jefferson Parkway and Michigan Drive.	
Justification	This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,007,487				2,007,487
Total		2,007,487				2,007,487

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		1,474,358				1,474,358
Franchise Fees		400,000				400,000
Stormwater Fund		94,522				94,522
Waste Water Fund		18,638				18,638
Water Fund		19,969				19,969
Total		2,007,487				2,007,487



Capital Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # E-2026-003
Project Name Spring Creek Road Reconstruction

Total Project Cost: \$2,270,952

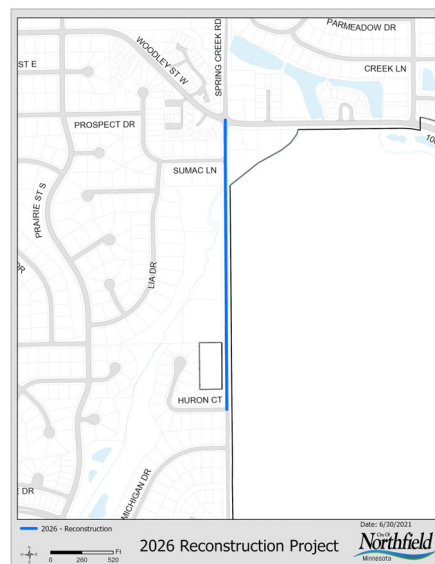
Description

Spring Creek Road Reconstruction from Woodley Street to Huron Court

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,270,952				2,270,952
Total		2,270,952				2,270,952

Funding Sources	2025	2026	2027	2028	2029	Total
MSA		1,010,064				1,010,064
Stormwater Fund		582,744				582,744
Waste Water Fund		0				0
Water Fund		678,144				678,144
Total		2,270,952				2,270,952



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$290,000

Project # E-2026-004
Project Name Fremouw Avenue Railroad Crossing Medians

Description

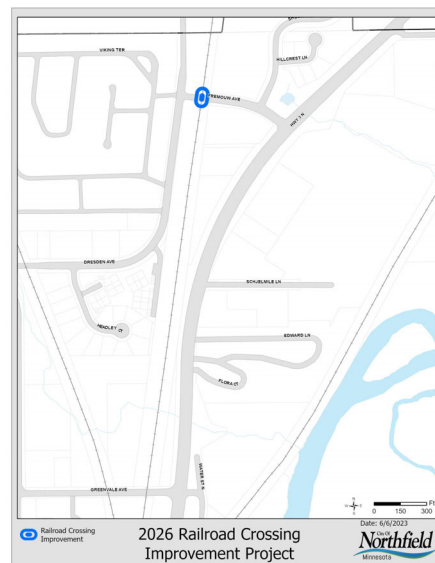
Quiet Zone infrastructure installation

Justification

Required Quiet Zone infrastructure installations.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		290,000				290,000
Total		290,000				290,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		290,000				290,000
Total		290,000				290,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

Total Project Cost: \$1,169,885

Project # E-2026-005
Project Name Mill Towns Trail-Prairie Street to Woodley Street

Description

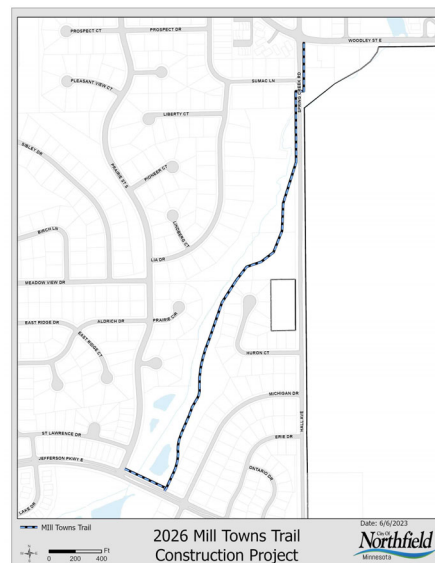
Mill Towns Trail Segment "C" - Prarie Street to Woodley Street

Justification

Strategic Plan Trail Segment

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,169,885				1,169,885
Total		1,169,885				1,169,885

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		1,169,885				1,169,885
Total		1,169,885				1,169,885



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 75 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

Total Project Cost: \$180,468

Description

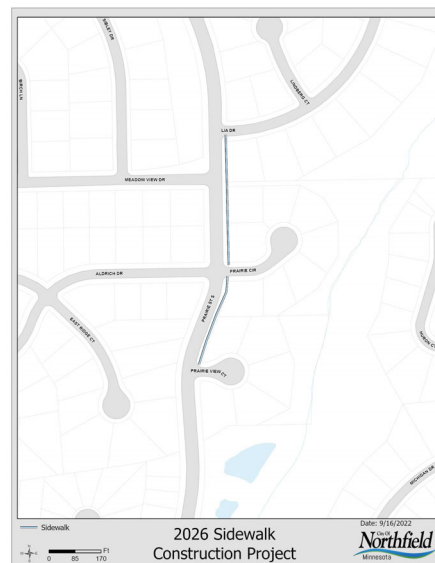
New sidewalk on the east side of Prairie Street from Prairie View Court to Lia Drive

Justification

High Priority Gap

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		180,468				180,468
Total		180,468				180,468

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		180,468				180,468
Total		180,468				180,468



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division

Contact

Type Improvement

Useful Life 25 years

Category Capital Improvement Plan (CI

Priority 2 Very Important

Status Active

Total Project Cost: \$2,000,000

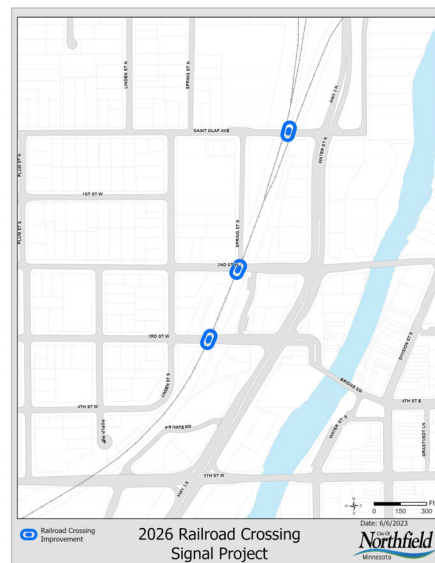
Description

This project is in coordination with MnDOT to improve the railroad signal system through the section 130 program. This project will be cost shared 90% MnDOT Section 130 Program, 5% City of Northfield, 5% Union Pacific.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		2,000,000				2,000,000
Total		2,000,000				2,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Capital Reserve Fund		100,000				100,000
Other		1,900,000				1,900,000
Total		2,000,000				2,000,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Maintenance
Useful Life 10 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

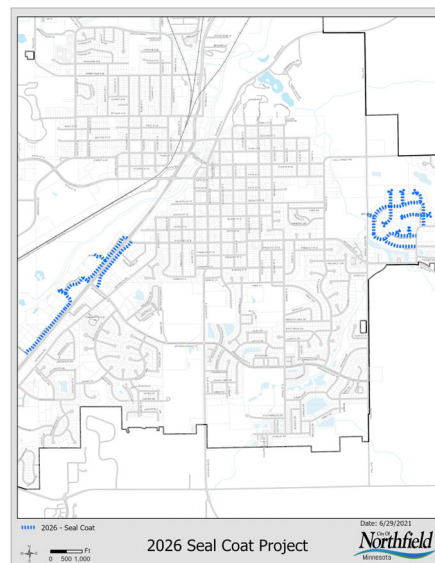
Project #	E-2026-008
Project Name	2026 Seal Coat

Description	Total Project Cost: \$116,630
Seal Coat on the West Frontage Road, Bollenbacher Drive, Jefferson Parkway, Bollenbacher Court, East Frontage Road, Mayflower Drive, Parmeadow Drive, Creek Lane, Mayflower Court, Baneberry Court, Primrose Court, Turnberry Court, Goldenrod Court, Goldenrod Circle, Clover Court, Crocus Court	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		116,630				116,630
Total		116,630				116,630

Funding Sources	2025	2026	2027	2028	2029	Total
MSA		116,630				116,630
Total		116,630				116,630



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact

Project #

E-2026-009

Project Name

Spring Street Cul-de-sac

Type Improvement
Useful Life
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$500,000

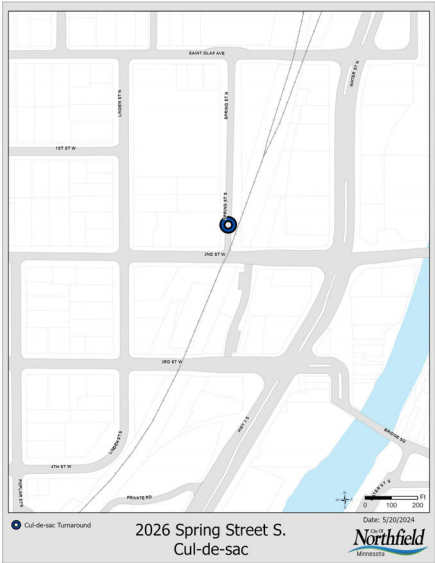
Description

A Cul-de-sac on the south end of Spring Street near Second Street. This is required in order to apply and receive a railroad quiet zone. A pedestrian/bike thorough access will be include

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		500,000				500,000
Total		500,000				500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		500,000				500,000
Total		500,000				500,000



Capitla Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	E-2026-010
Project Name	Jefferson Parkway Trail

Description	Total Project Cost: \$260,686
New trail installation on Jefferson Parkway from Prairie Street to Spring Creek Road	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		260,686				260,686
Total		260,686				260,686

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		260,686				260,686
Total		260,686				260,686

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Maintenance
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$1,299,780

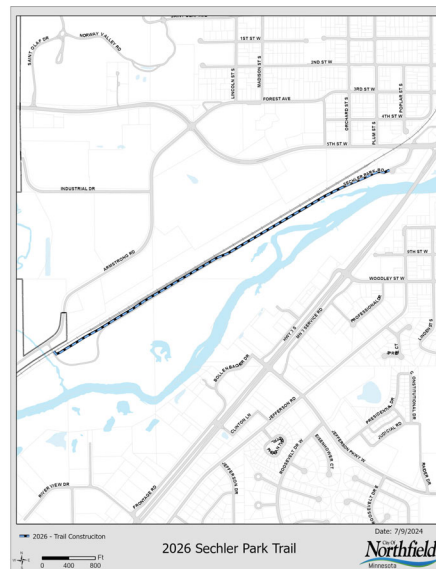
Description

Repplace Mill Towns Trail from Laurel Court to Armstrong Road

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	1,299,780					1,299,780
Total	1,299,780					1,299,780

Funding Sources	2025	2026	2027	2028	2029	Total
Grant		1,299,780				1,299,780
Total		1,299,780				1,299,780



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Engineering Division
Contact
Type Improvement
Useful Life
Category Capital Improvement Plan (CI
Priority 3 Important
Status Active

Project #E-2026-012

Project NameCompost Site Emergency Exit

Description

This project will add an emergency exit from the Compost Site to Sechler Park Road. The compost site access near the railroad switching yard by Post Holdings, and during train car switching resident get trapped at the site and cannot exit.

Justification

Total Project Cost: \$1,000,000

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,000,000				1,000,000
Total		1,000,000				1,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Garbage Fund		1,000,000				1,000,000
Total		1,000,000				1,000,000

Capital Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Project #

E-2027-001

Project Name

2027 Reclamation Project

Department

Engineering Division

Contact

Public Works Director

Type

Maintenance

Useful Life

25 years

Category

Capital Improvement Plan (CI

Priority

1 Critical

Status

Active

Description

Total Project Cost:

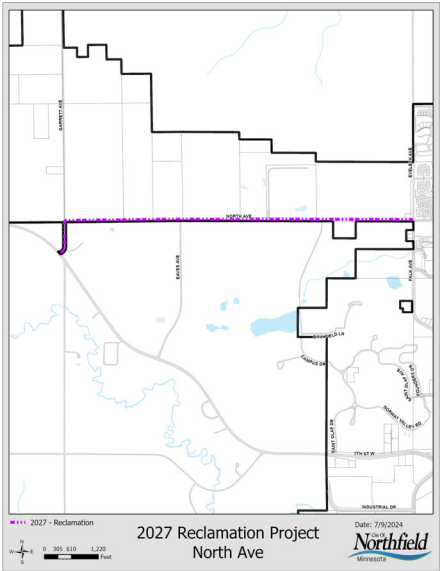
\$2,054,448

Pavement Reclamation North Avenue and Decker Avenue.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,054,448			2,054,448
Total			2,054,448			2,054,448

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			1,671,841			1,671,841
Franchise Fees			200,000			200,000
Stormwater Fund			80,634			80,634
Waste Water Fund			36,652			36,652
Water Fund			65,321			65,321
Total			2,054,448			2,054,448



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$1,365,623

Project # E-2027-002
Project Name Spring Creek Road Reclamation

Description

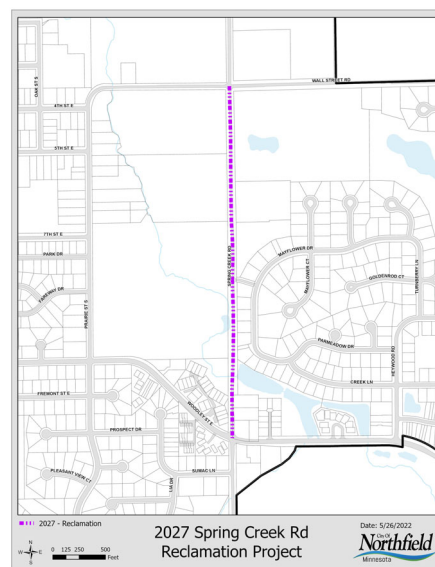
Pavement Reclamation from Woodley Street to Wall Street Road

Justification

This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Land Acquisition	25,000					25,000
Construction/Maintenance			1,340,623			1,340,623
Total	25,000		1,340,623			1,365,623

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			367,373			367,373
Franchise Fees			400,000			400,000
Stormwater Fund			71,559			71,559
Waste Water Fund			32,527			32,527
Water Fund			494,164			494,164
Total			1,365,623			1,365,623



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$1,485,290

Project # E-2027-004
Project Name Eaves Avenue Mill and Overlay

Description

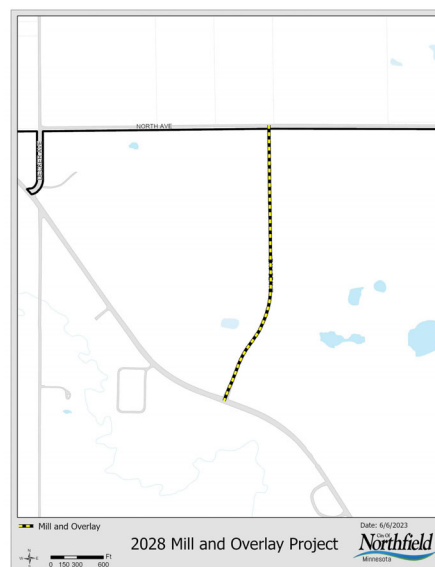
Pavement Mill and Overlay on Eaves Avenue from North Avenue to TH 19

Justification

This road segment has been identified by Public Works personnel as a likely candidate for a 2" mill and overlay based on the current pavement condition and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,485,290		1,485,290
Total				1,485,290		1,485,290

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				717,449		717,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund				211,168		211,168
Total				1,485,290		1,485,290



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

Project # E-2027-005
Project Name TH 19 Trail

Total Project Cost: \$2,342,600

Description

Trail segment along the north side of TH 19 from Armstrong Road to Decker Avenue. The City of Northfield has been awarded a Transportation Alternatives Program (TAP) Grant for a portion of the project.

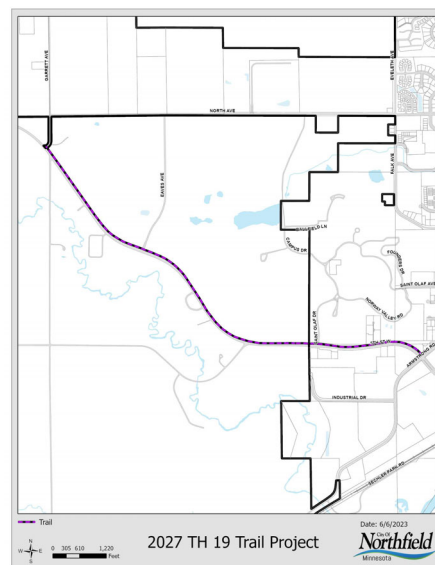
There currently is a funding gap to build the trail all the way to Decker Avenue. City Staff is still exploring additional grant opportunities to fill the funding gap.

Justification

This trail is identified in the City of Northfield Ped Bike and Trail System Plan as an Off-street Trail/Path

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			2,342,600			2,342,600
Total			2,342,600			2,342,600

Funding Sources	2025	2026	2027	2028	2029	Total
Grant			1,092,213			1,092,213
Other			1,250,387			1,250,387
Total			2,342,600			2,342,600



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Maintenance
Useful Life
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$38,184

Description

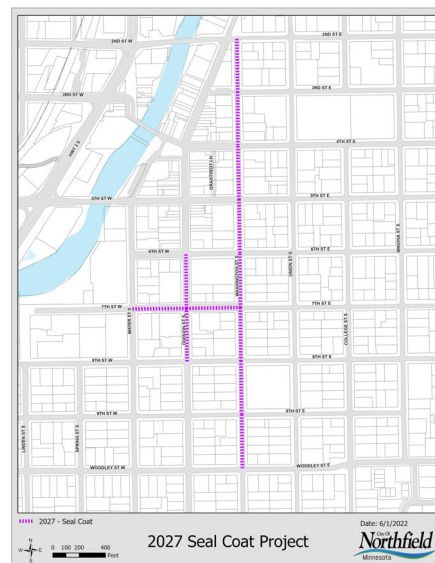
Division Street from Eighth Street to Sixth Street, Seventh Street from Water Street to Washington Street, Washington Street from Second Street to Woodley Street

Justification

This scheduled maintenance is necessary to maintain the PCI ratings set forth by the Strategic Plan.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			38,184			38,184
Total			38,184			38,184

Funding Sources	2025	2026	2027	2028	2029	Total
MSA			38,184			38,184
Total			38,184			38,184



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #E-2027-007

Project NameWater Street Mill and Overlay

Description

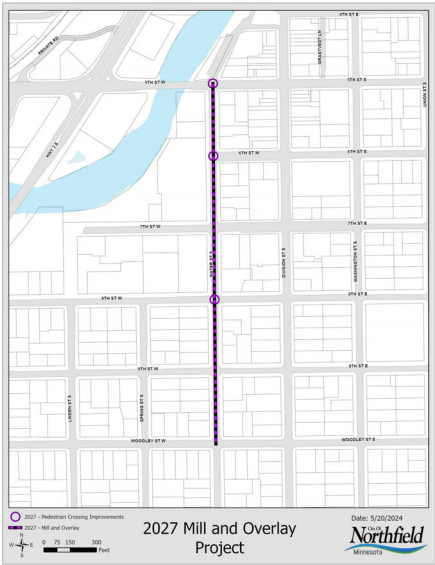
Mill and Overlay on Water Street from Fifth Street to Woodley Street.
Project will also include Crossing Improvements at the instersections of Fifth Street, Sixth Strete and Eighth Street

Justification

Total Project Cost: \$633,776

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			633,776			633,776
Total			633,776			633,776

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			570,456			570,456
Stormwater Fund			44,957			44,957
Waste Water Fund			8,865			8,865
Water Fund			9,498			9,498
Total			633,776			633,776



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # E-2028-001
Project Name 2028 Reclamation Project

Total Project Cost: \$989,172

Description

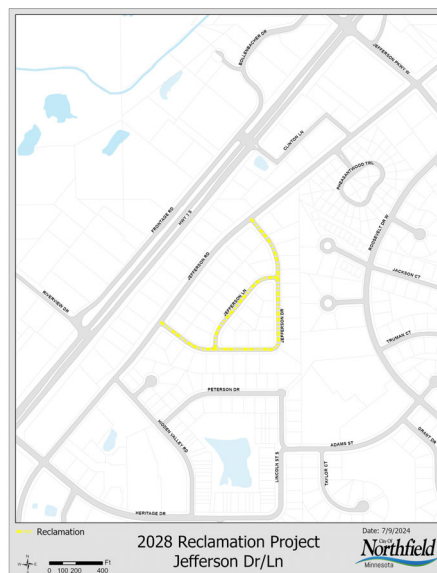
Pavement Reclamation on Jefferson Drive and Jefferson Lane.

Justification

This project area has been identified Public Works personnel as a likely candidate for a pavement reclamation based on the current pavement condition, and the current condition of the existing utilities.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				989,172		989,172
Total				989,172		989,172

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				411,107		411,107
Franchise Fees				400,000		400,000
Stormwater Fund				78,136		78,136
Waste Water Fund				35,516		35,516
Water Fund				64,413		64,413
Total				989,172		989,172



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

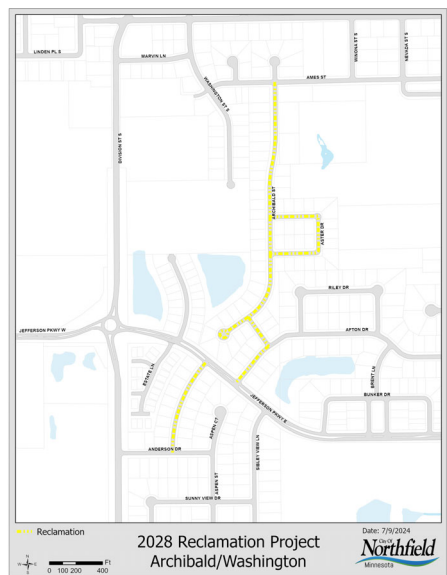
Project #	E-2028-002
Project Name	2028 Street Reclamation Project

Description	Total Project Cost: \$1,313,290
Street Reclamation on Archibald Street, Archibald Circle, Allison Drive, Aster Drive, Afton Street and Washington Street	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,313,290		1,313,290
Total				1,313,290		1,313,290

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				545,449		545,449
Franchise Fees				400,000		400,000
Stormwater Fund				107,713		107,713
Waste Water Fund				48,960		48,960
Water Fund				211,168		211,168
Total				1,313,290		1,313,290



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

Project #E-2028-003

Project Name2028 Sidewalk Improvements

Description

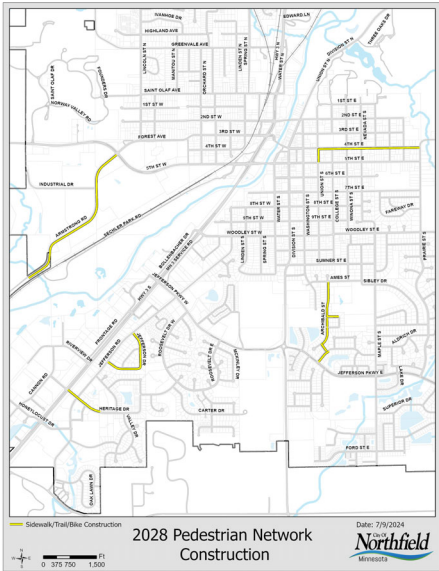
High Priority Sidewalk Gaps on Jefferson Drive from Jefferson Road to Jefferson Road, Jefferson Drive, Archibald Street Allison Drive, Aster Drive, and AFton Street. Off Street Trail on Armstrong Road from TH 19 to the Compost Site. Quick build on Heritage Drive and Fourth Street

Justification

Total Project Cost: \$2,531,666

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				2,531,666		2,531,666
Total				2,531,666		2,531,666

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				2,531,666		2,531,666
Total				2,531,666		2,531,666



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

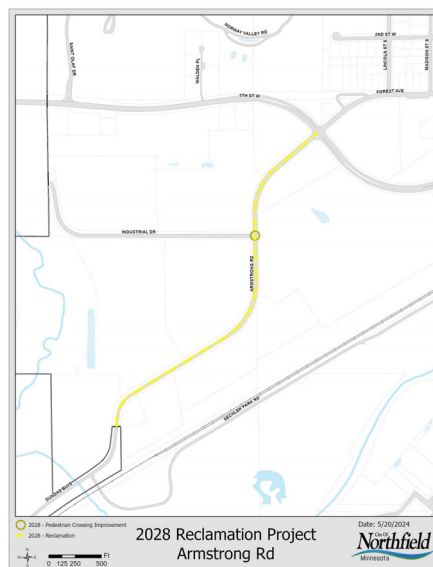
Project #	E-2028-007
Project Name	Armstrong Road Reclamation

Description	Total Project Cost: \$1,050,940
Pavement Reclamation on Armstrong Road from TH 19 to the City Limits. This project will be completed in conjunction with Rice County's CSAH 78 Project	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,050,940		1,050,940
Total				1,050,940		1,050,940

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				871,121		871,121
Stormwater Fund				79,100		79,100
Waste Water Fund				35,955		35,955
Water Fund				64,764		64,764
Total				1,050,940		1,050,940



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Project #
E-2028-008

Project Name
Armstrong Road Reconstruction

Department
Engineering Division

Contact
Public Works Director

Type
Improvement

Useful Life
25 years

Category
Capital Improvement Plan (CI)

Priority
2 Very Important

Status
Active

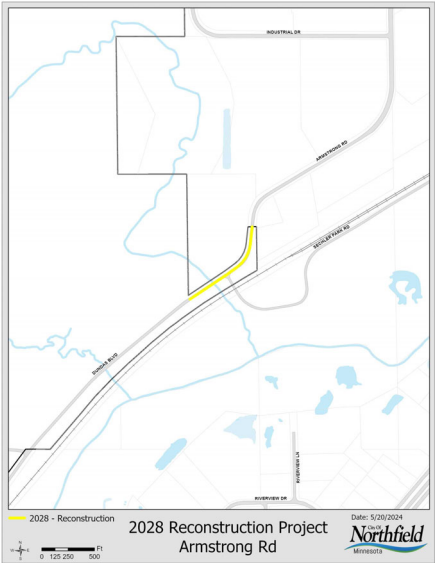
Description

Reonstruciton of Armstrong Road from the City Limits to the Compost Site. This project will be completed in conjunction with Rice County CSAH 78 Reconstruction

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,827,604		1,827,604
Total				1,827,604		1,827,604

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars				591,851		591,851
Rice County				723,374		723,374
Water Fund				512,379		512,379
Total				1,827,604		1,827,604



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

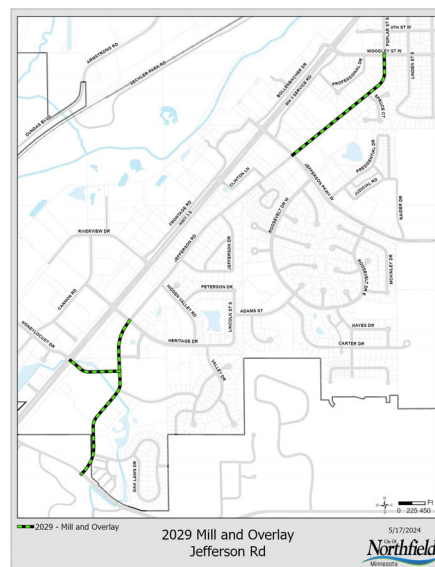
Project #	E-2029-001
Project Name	Jefferson Road Mill and Overlay

Description	Total Project Cost: \$1,824,932
Mill and Overlay on Jefferson Road from Heritage Drive to CSAH 1 and on HoneyLocust Drive from TH 3 to Jefferson Road	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					1,824,932	1,824,932
Total					1,824,932	1,824,932

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					1,435,491	1,435,491
Franchise Fees					200,000	200,000
Stormwater Fund					104,193	104,193
Waste Water Fund					47,360	47,360
Water Fund					37,888	37,888
Total					1,824,932	1,824,932



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

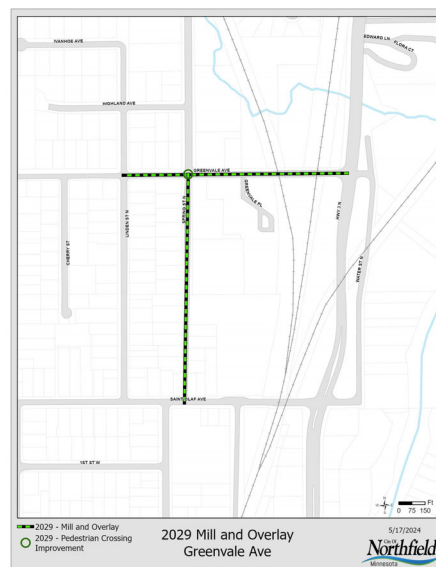
Project #	E-2029-002
Project Name	Greenvale Avenue Mill and Overlay

Description	Total Project Cost: \$1,167,917
Mill and Overlay on Greenvale Avenue from TH 3 to Lincoln Street and Spring Street from Greenvale Avenue to St. Olaf Avenue.	
Project also includes a Crossing Improvement at Greenvale Avenue and Spring Street intersection.	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					1,167,917	1,167,917
Total					1,167,917	1,167,917

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					815,514	815,514
Franchise Fees					200,000	200,000
Stormwater Fund					83,821	83,821
Waste Water Fund					38,101	38,101
Water Fund					30,481	30,481
Total					1,167,917	1,167,917



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department

Engineering Division

Contact

Public Works Director

Type

Improvement

Useful Life

15 years

Category

Capital Improvement Plan (CI)

Priority

2 Very Important

Status

Active

Project #

E-2029-003

Project Name

Cannon Valley Drive Mill and Overlay

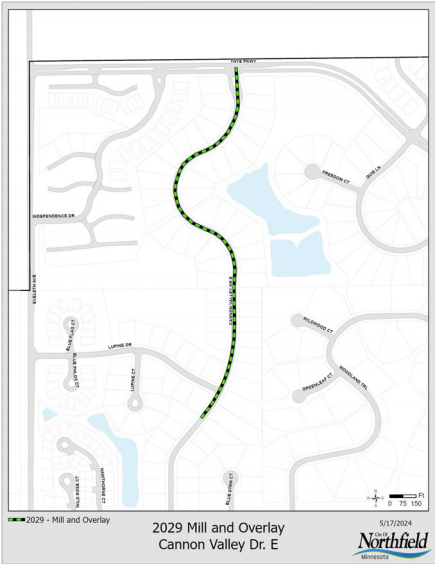
Description

Mill and Overlay on Cannon Valley Drive from 600' North of Lupine Drive to Thye Parkway

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					332,664	332,664
Total					332,664	332,664

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					87,313	87,313
Franchise Fees					200,000	200,000
Stormwater Fund					24,943	24,943
Waste Water Fund					11,338	11,338
Water Fund					9,070	9,070
Total					332,664	332,664



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Improvement
Useful Life 15 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	E-2029-004
Project Name	Presidential Commons Mill and Overlay

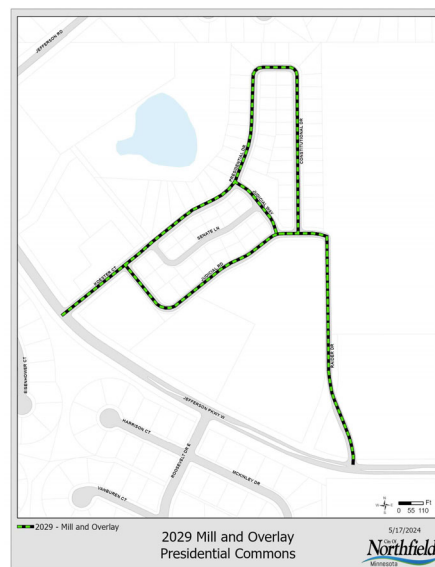
Total Project Cost: \$952,084

Description
Mill and Overlay on Koester Court, Presidential Drive, Judicial Road, Judicial Way, and Constitutional Drive

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					952,084	952,084
Total					952,084	952,084

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					625,015	625,015
Franchise Fees					200,000	200,000
Stormwater Fund					69,888	69,888
Waste Water Fund					31,767	31,767
Water Fund					25,414	25,414
Total					952,084	952,084



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type Maintenance
Useful Life 10 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$150,746

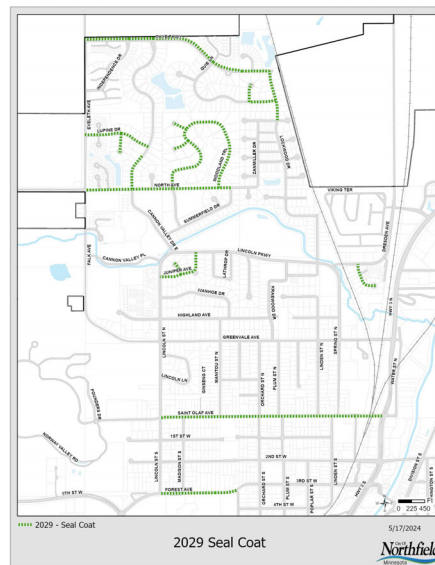
Project #	E-2029-005
Project Name	2029 Seal Coat

Description
Seal Coat - NW Area

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					150,746	150,746
Total					150,746	150,746

Funding Sources	2025	2026	2027	2028	2029	Total
MSA					150,746	150,746
Total					150,746	150,746



Capitla Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Engineering Division
Contact Public Works Director
Type New Infrastructure
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #

E-2029-006

Project Name

2029 Sidewalk/Trail Improvements

Total Project Cost: \$526,637

Description

High Priortiy Sidewalk and Trail Gaps

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					526,637	526,637
Total					526,637	526,637

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars					526,637	526,637
Total					526,637	526,637

Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department NCRC
Contact
Type Improvement
Useful Life
Category Capital Improvement Plan (CI
Priority 3 Important
Status Active

Project # NCRC 2024-01

Project Name Exterior Painting

Total Project Cost: \$10,000

Description

Exterior Building Paitning

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		10,000				10,000
Total		10,000				10,000

Funding Sources	2025	2026	2027	2028	2029	Total
Capital Reserve Fund		10,000				10,000
Total		10,000				10,000

Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department NCRC
Contact
Type Improvement
Useful Life
Category Capital Improvement Plan (CI
Priority 1 Critical
Status Active

Project # NCRC 2024-02

Project Name FiftyNorth Locker room updates

Description

Total Project Cost: \$100,000

Update both locker rooms at FiftyNorth. The plumbing fixtures, stall partitions, tile walls and flooring, benching would be replaced as part of the update.

Justification

The current fixtures and surfaces are in poor condition and are far beyond their useful life. Partitions and benches have significant rust, the tile and grout are in poor condition. The plumbing fixtures require frequent maintenance. There are currently no partitions in the shower area.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Capital Reserve Fund		50,000				50,000
Other		50,000				50,000
Total		100,000				100,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Equipment

Useful Life 20 years

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$170,000

Project # NCRC 2025-01
Project Name Chiller replacement

Description

Replace Chiller at NCRC. The chiller provides the air conditioning for the entire NCRC complex.

Justification

The chiller is approaching the end of its useful life and has experienced increasing breakdowns that require repairs. The current unit also uses R-22 as its primary refrigerant which is currently being phased out in cooling applications.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		170,000				170,000
Total		170,000				170,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		170,000				170,000
Total		170,000				170,000

Captial Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC
Contact
Type Equipment
Useful Life 20 years
Category Capital Improvement Plan (CI
Priority 2 Very Important
Status Active

Project # NCRC 2027-01

Project Name Boiler replacement

Description

Replace the current 4 boilers. The boilers provide all of the radiant heat in the complex.

Justification

The current boilers are nearing the end of their useful life and should be replaced to avoid down time and costly repairs.

Total Project Cost: \$48,000

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			48,000			48,000
Total			48,000			48,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars			48,000			48,000
Total			48,000			48,000

Captial Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC
Contact
Type Equipment
Useful Life
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # NCRC-2024-02

Project Name NCRC-Air handling units replacement

Description

Total Project Cost: \$562,000

Replace the air handling units at the NCRC complex. The AHUs provide all of the heated and cooled air throughout the complex.

Justification

The air handling units supply heating and cooling to the facility and are past their useful life and need to be replaced. They are becoming more expensive to maintain, parts are getting harder to find and break downs are more frequent.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		135,000	155,000	140,000		430,000
Total		135,000	155,000	140,000		430,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		135,000	155,000	140,000		430,000
Total		135,000	155,000	140,000		430,000

Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department NCRC
Contact
Type Maintenance
Useful Life
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # NCRC-2024-05

Project Name Replace VCT tile

Description

Total Project Cost: \$40,000

Replace vinyl composite tile (VCT) tile in the youth wing with luxury vinyl tile (LVT) flooring in the Youth Wing of the NCRC

Justification

The VCT is in poor condition and is far past its useful life. Matching tiles are unable to be found and the maintenance costs are increasing. LVT requires much less maintenance and are more durable.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		40,000				40,000
Total		40,000				40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		40,000				40,000
Total		40,000				40,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Improvement

Useful Life 12 years

Category Capital Improvement Plan (CI

Priority 3 Important

Status Active

Total Project Cost: \$20,000

Project # NCRC-2025-03

Project Name Replace FiftyNorth entry and lobby carpet

Description

Replace the carpet in the enrty and lobby of FiftyNorth.

Justification

The carpet in the lobby area is near the end of its useful life and is becoming increasingly difficult to maintain. Several areas are stained and matching tiles are unavailable.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		20,000				20,000
Total		20,000				20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		20,000				20,000
Total		20,000				20,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Maintenance

Useful Life

Category Capital Improvement Plan (CI

Priority 3 Important

Status Active

Total Project Cost: \$35,000

Project # NCRC-2025-04

Project Name Polish terazzo flooring

Description

Polish the terazzo flooring in the common areas.

Justification

The flooring finish is in poor condition and has been neglected for a number of years. Mechanically polishing the floor will improve the aesthetics and eliminate the need for costly annual coatings.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		35,000				35,000
Total		35,000				35,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		35,000				35,000
Total		35,000				35,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Facility

Useful Life

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$100,000

Project # NCRC-2025-06

Project Name NCRC public restroom refurbishments

Description

Refurbish NCRC public restrooms. The refurbishments would include plumbing fixtures, partitions, sinks and vanity, and tile replacement.

Justification

The public restrooms are in poor condition and have original fixtures. The plumbing fixtures require frequent maintenance. The partitions and vanities are in rusted and worn beyond repair.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		100,000				100,000
Total		100,000				100,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI

Priority 2 Very Important

Status Active

Total Project Cost: \$133,000

Project # NCRC-2026-01

Project Name Replace pool dehumidifier

Description

Replace Soresco dehumidifier. The dehumidifier serves the pool area and is necessary to keep the air dry and assists keeping the pool deck dry.

Justification

The current dehumidifier is well past its useful life and is requiring more and more costly repairs.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings	133,000					133,000
Total	133,000					133,000

Funding Sources	2025	2026	2027	2028	2029	Total
NCRC Fund	133,000					133,000
Total	133,000					133,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department NCRC

Contact

Type Improvement

Useful Life 20 years

Category Capital Improvement Plan (CI

Priority 3 Important

Status Active

Total Project Cost: \$65,000

Project # NCRC-2525-02

Project Name Replace Pool Deck

Description

Replace the deck at the pool in FiftyNorth.

Justification

the pool deck is in poor condition and holds water. The improper sloping causes puddles on the deck which causes slip hazards and creates unsanitary conditions.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		65,000				65,000
Total		65,000				65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		65,000				65,000
Total		65,000				65,000

Captial Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2024-001
Project Name	Bridge Square Phase 1 Improvements

Total Project Cost: \$7,800,000

Description
Phase 1 of Bridge Square includes three component of the final concept plan. The Plaza is a “right-sized” paved area containing the existing Sheldahl Fountain, Civil War Memorial and a potential new vertical element (Gateway icon) to draw visitors into the space. The Green - A large circular space that replaces Water Street, the Green is omni-directional, maximizing its flexibility for the diverse users of Bridge Square and engaging surrounding businesses on all sides. Circulation patterns are similar to current routes. The Terrace - A multiuse space along the riverfront, The Terrace will provide an area for large festivals as well as movable tables and chair for casual daily use. At the edge of the riverbank, a pedestrian promenade will connect Bride Square to the Fifth Street bridgehead. A “slow” bike lane will parallel the pedestrian path through the space.
Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		7,800,000				7,800,000
Total		7,800,000				7,800,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		7,800,000				7,800,000
Total		7,800,000				7,800,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2025-001
Project Name	Riverside Lions Playground Equipment Replacement

Description	Total Project Cost: \$450,000
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan and Riverside Lions Long-Range Plan.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	450,000					450,000
Total	450,000					450,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund	450,000					450,000
Total	450,000					450,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2026-001
Project Name	Dresden Hill Park Playground Equipment Replacement

Description	Total Project Cost: \$250,000
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		250,000				250,000
Total		250,000				250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		250,000				250,000
Total		250,000				250,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2026-002
Project Name	Central Park Playground Equipment Replacement

Description	Total Project Cost: \$185,000
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		185,000				185,000
Total		185,000				185,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		185,000				185,000
Total		185,000				185,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # P-2026-003
Project Name New Park Development (Cedar Meadows)

Total Project Cost: \$750,000

Description

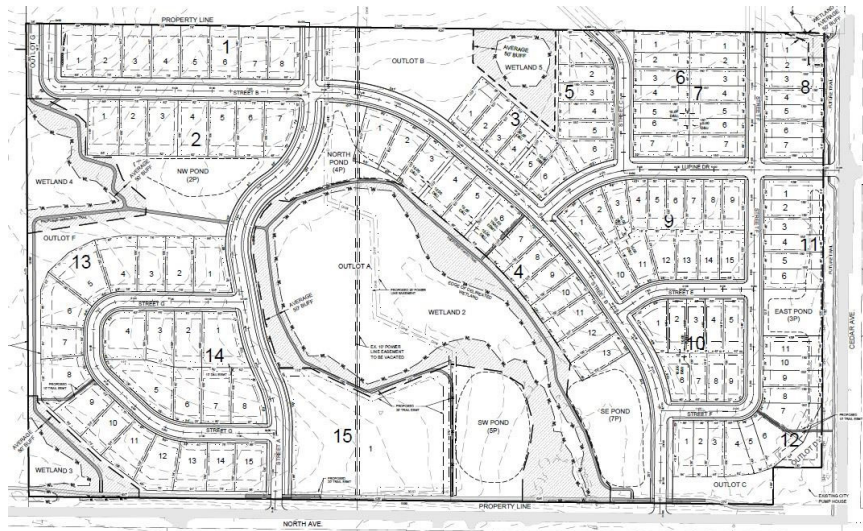
New park construction in the Cedar Meadows development, this park would include items such as playground, basketball court, pickleball court and shade structure

Justification

Development

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		750,000				750,000
Total		750,000				750,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund		750,000				750,000
Total		750,000				750,000



Capital Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$660,000

Description

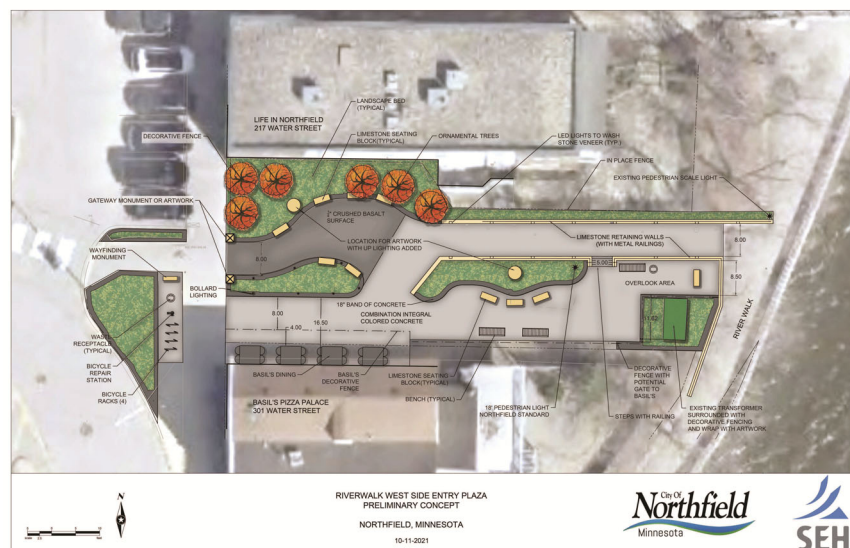
A key gateway feature to draw attention to the Riverwalk
 Improved landscaping/benches;
 Screening of Electrical Boxes;
 Basalt Gravel & Concrete Streetscape that compliments Highway 3 and Third Street.
 A design that allows for Basil's outdoor seating area, including added spacing requirements for outdoor dining, but doesn't require them to have outdoor dining if they choose not to complete those improvements along with the design includes an iron fence to provide the public/private space separation

Justification

This project ties to the Strategic Plan and enhancing the Riverfront/activating the River.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		660,000				660,000
Total		660,000				660,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		660,000				660,000
Total		660,000				660,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2026-005
Project Name	East Riverwalk Entry Improvements

Description	Total Project Cost: \$275,000
This project would replace the deteriorated concrete walkway, concrete steps, and railings on the east riverwalk access between Nueger Communication and the Measuring Cup. The items are in very poor condition and are due for improvements.	

Justification
The rail is rusting through in areas and there are numerous trip hazard with this walkway.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		275,000				275,000
Total		275,000				275,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars		275,000				275,000
Total		275,000				275,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2027-001
Project Name	Oddfellows Park Playground & Gazebo Replacement

Total Project Cost: \$415,000

Description
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan. It would also replace/rehabilitate the gazebo and pavilion.

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			415,000			415,000
Total			415,000			415,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund			415,000			415,000
Total			415,000			415,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2028-001
Project Name	Heritage Park Playground Equipment Replacement

Total Project Cost: \$285,000

Description
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan. This project would also include an overlay of the existing basketball court, as well as improvements to the picnic shelter.

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				285,000		285,000
Total				285,000		285,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund				285,000		285,000
Total				285,000		285,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2028-002
Project Name	Washington Park Playground Equipment Replacement

Description	Total Project Cost: \$217,500
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan. This project would also replace the basketball court.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				217,500		217,500
Total				217,500		217,500

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund				217,500		217,500
Total				217,500		217,500



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2029-001
Project Name	Tyler Park Playground Equipment Replacement

Description	Total Project Cost: \$175,000
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					175,000	175,000
Total					175,000	175,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund					175,000	175,000
Total					175,000	175,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Park Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	P-2029-002
Project Name	Riverside Lions (8th St) Playground Replacement

Description	Total Project Cost: \$200,000
This project would replace the playground equipment to serve a wider range of ages and address accessibiity as identified in the Parks Capital Improvement Plan.	

Justification
Age and condition of equipment, safety, and accessibility.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance					200,000	200,000
Total					200,000	200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Fund					200,000	200,000
Total					200,000	200,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Police

Contact

Type Equipment

Useful Life

Category Capital Improvement Plan (CI

Priority 1 Critical

Status Active

Total Project Cost: \$300,500

Project # PD-2024-003
Project Name Civil Defense Siren Replacement

Description

The City owns 9 civil defense sirens to warn the public in the event of an emergency or potention severe weather. All of the sirens are approaching the end of there life and a phased replacment plan. One siren will be replaced each each for the next 9 years.

Siren	Location
3	621 7th St E
9	3000 5th St W
4	700 Lincoln Pkwy
7	1390 Jefferson Rd
1	32699 Eveleth Rd
6	1500 Maple St
5	1608 Creek Ln
8	2279 Honey Locust Dr
2	1015 Forest Ave

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	29,500	31,000	32,000	33,000	35,000	160,500
Total	29,500	31,000	32,000	33,000	35,000	160,500

Funding Sources	2025	2026	2027	2028	2029	Total
Capital Reserve Fund	29,500	31,000	32,000	33,000	35,000	160,500
Total	29,500	31,000	32,000	33,000	35,000	160,500



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Stormwater Division

Contact

Type Improvement

Useful Life 4 years

Category Capital Improvement Plan (CI)

Priority 2 Very Important

Status Active

Total Project Cost: \$4,000,000

Project # SW-2021-001

Project Name West Riverwall Floodwall Extension

Description

This project has been identified in the Downtown Flood Study Report to protect properties from Flooding between Fourth Street and Second Street. The City has applied for Federal Grants to offset costs for this project.

Design in 2025

Construction in 2026

Justification

This project ties to the Citys Climate Action Plan and increasing resiliency from climate change.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		4,000,000				4,000,000
Total		4,000,000				4,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Grant		2,000,000				2,000,000
Stormwater Fund		2,000,000				2,000,000
Total		4,000,000				4,000,000

Captial Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Street Division
Contact Public Works Director
Type Maintenance
Useful Life 40 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #ST-2024-002

Project NameHwy 3 LED and Pole Replacement

Description

Total Project Cost: \$490,000

Replace tall street light poles as poles have rusted through and LED fixtures.
Retrofit short street light poles with LED fixtures.

Phase 1 in 2025: between Fremouw Ave and approximately 750' south of Greenvale Ave
Phase 2 in 2026: between approximately 850' south of Hwy 19 (Cannon River bridge) and Jefferson Parkway

Justification

Part of the strategic plan.
High pole bases are rusting out and becoming a hazard.
Convert the street lights along Hwy 3 to LED fixtures. LED are more energy efficient then extisting fixtures.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance	245,000	245,000				490,000
Total	245,000	245,000				490,000

Funding Sources	2025	2026	2027	2028	2029	Total
Bonded Dollars	245,000	245,000				490,000
Total	245,000	245,000				490,000

Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Equipment
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 1 Critical
Status Active

Project #	WW-2026-001
Project Name	WWTP Generator Replacement

Description
Replace the 2000 WWTP generator.

Justification
This is the useful life of the generator and is needed to operator during emergencies when power is out.

Total Project Cost: \$765,769

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings		765,769				765,769
Total		765,769				765,769

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund		765,769				765,769
Total		765,769				765,769



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	WW-2026-002
Project Name	Preliminary Treatment

Description	Total Project Cost: \$382,884
Replacement of preliminary treatment equipment including two rotating drum screens and pista grit removal system.	

Justification
Project was identified in the 2021 Facility Study.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		382,884				382,884
Total		382,884				382,884

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund		382,884				382,884
Total		382,884				382,884



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$418,019

Description

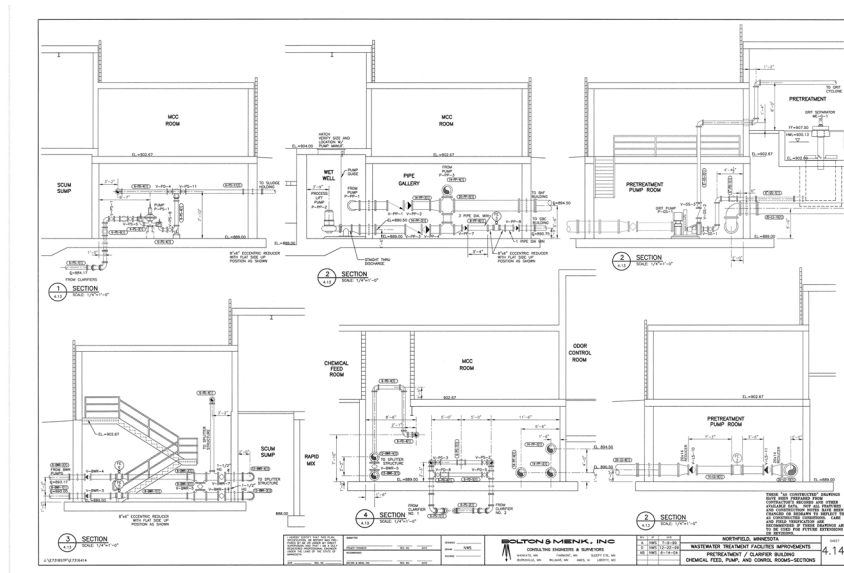
Replacement of 3 process lift pumps and variable frequency drives and piping associated with the pumps.

Justification

Project was identified in 2021 Facility Study.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		418,019				418,019
Total		418,019				418,019

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund		418,019				418,019
Total		418,019				418,019



Captial Improvement Plan
City of Northfield, Minnesota

2025 *thru* 2029

Department Wastewater Division
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	WW-2027-001
Project Name	Sanitary Sewer Lining Project (Lincoln Parkway)

Description	Total Project Cost: \$600,000
Sewer lining on Lincoln Parkway due to inflow and infiltration through clay pipe joints.	

Justification
Sewer clay lines have a large amounts of inflow and infiltration into the sanitary sewer system. Lining the pipes will provide reduce the amount of water needed to be treated at the wastewater plant while taking up sewer line capacity.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			600,000			600,000
Total			600,000			600,000

Funding Sources	2025	2026	2027	2028	2029	Total
Waste Water Fund			600,000			600,000
Total			600,000			600,000

Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Improvement
Useful Life 75 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	W-2026-001
Project Name	NW Area Water Tower

Description	Total Project Cost: \$5,000,000
Construction of a new 1,000,000 gallon water tower in the NW area of the City to provide sufficient water for fire protection and daily water usage.	

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		5,000,000				5,000,000
Total		5,000,000				5,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Revenue Bond		5,000,000				5,000,000
Total		5,000,000				5,000,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Maintenance
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #	W-2026-002
Project Name	Hall Ave. Elevated Tank Painting

Description	Total Project Cost: \$1,000,000
Total sand blast and repaint the inside and outside of the storage tank based upon water tower inspection.	

Justification
This extends the useful life of the tank structure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance		1,000,000				1,000,000
Total		1,000,000				1,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund		1,000,000				1,000,000
Total		1,000,000				1,000,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$2,000,000

Description

Replace all water meters throughout the City.

Justification

Meters will be at the end of their useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			2,000,000			2,000,000
Total			2,000,000			2,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Revenue Bond			2,000,000			2,000,000
Total			2,000,000			2,000,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Maintenance
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$1,000,000

Description

Total sand blast and repaint the inside and outside of the storage tank.

Justification

This extends the useful life of the tank structure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			1,000,000			1,000,000
Total			1,000,000			1,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			1,000,000			1,000,000
Total			1,000,000			1,000,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Unassigned
Useful Life 75 years
Category Capital Improvement Plan (CI)
Priority 3 Important
Status Active

Project #	W-2027-004
Project Name	Highway 19 Trunk Watermain & Repairs

Description	Total Project Cost: \$3,000,000
Instalation of watermain under path being installed on highway 19. 10,200 feet of watermain to be installed at \$140 per lineal ft. based on 2023 costs with 10% engineering, overhead and contingencies.	

Justification
Installation of watermain underneath the planned trail to serve northwest area development.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			3,000,000			3,000,000
Total			3,000,000			3,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			3,000,000			3,000,000
Total			3,000,000			3,000,000

Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project # W-2027-006
Project Name Well No. 04 Generator Replacement

Total Project Cost: \$120,000

Description

Replace the existing gernerator.

Justification

This is the end of the generators useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			120,000			120,000
Total			120,000			120,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			120,000			120,000
Total			120,000			120,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$200,000

Description

Replacement of well no. 4 motor control center (MCC) and SCADA components.

Justification

The Well No. 4 MCC is an original piece of equipment from 1977. The equipment replaced will be all of the SCADA equipment, the electrical system and the control will be updated.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
Total			200,000			200,000



Capitla Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Improvement
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$120,000

Description

Replace the existing gernerator.

Justification

This is the end of the generators useful life.

Expenditures	2025	2026	2027	2028	2029	Total
Equip/Vehicles/Furnishings			120,000			120,000
Total			120,000			120,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			120,000			120,000
Total			120,000			120,000



Captial Improvement Plan

City of Northfield, Minnesota

2025 *thru* 2029

Department Water Division
Contact Public Works Director
Type Equipment
Useful Life 25 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Total Project Cost: \$200,000

Description

Replacement of well no. 3 motor control center (MCC) and SCADA components.

Justification

The Well No. 3 MCC is an original piece of equipment from 1970. The equipment replaced will be all of the SCADA equipment, the electrical system and the control will be updated.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance			200,000			200,000
Total			200,000			200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund			200,000			200,000
Total			200,000			200,000



Capitla Improvement Plan
City of Northfield, Minnesota

2025 thru 2029

Department Water Division
Contact Public Works Director
Type Maintenance
Useful Life 20 years
Category Capital Improvement Plan (CI)
Priority 2 Very Important
Status Active

Project #W-2028-001

Project NameSt. Olaf North Ground Storage Tank Painting

Total Project Cost: \$1,000,000

Description

Total sand blast and repaint the inside and outside of the storage tank.

Justification

This extends the useful life of the tank structure.

Expenditures	2025	2026	2027	2028	2029	Total
Construction/Maintenance				1,000,000		1,000,000
Total				1,000,000		1,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Fund				1,000,000		1,000,000
Total				1,000,000		1,000,000