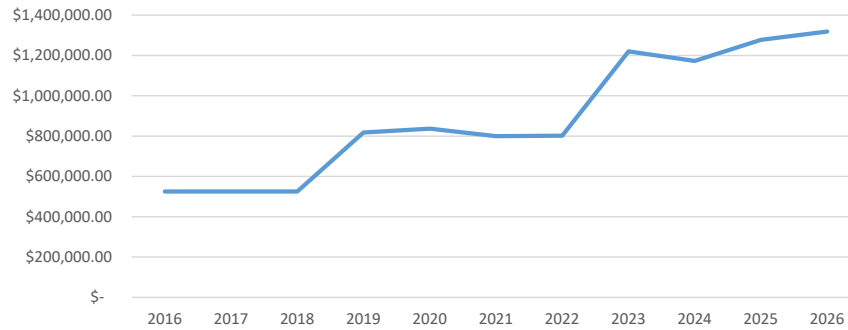


NAFRS Budget

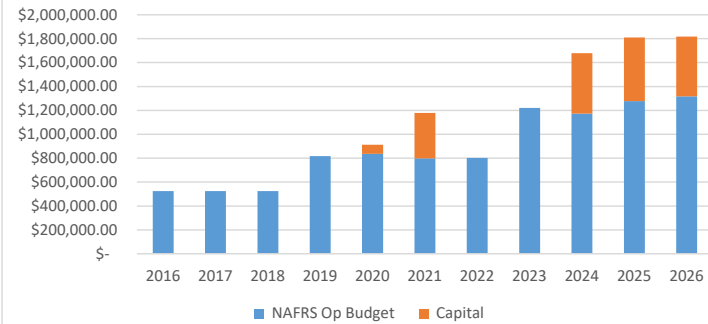
Historical Contributions

	NAFRS Op Budget	Capital	Total Budget	Northfield Share	Nfld %	Additional	Nfld Total	Y/Y Change	% Change	
2016	\$ 525,000.00	\$ -	\$ 525,000.00	\$ 379,155.00	72.2%	\$ -	\$ 379,155.00			
2017	\$ 525,000.00	\$ -	\$ 525,000.00	\$ 378,945.00	72.2%	\$ -	\$ 378,945.00	\$ (210.00)	-0.1%	
2018	\$ 525,000.00	\$ -	\$ 525,000.00	\$ 375,742.50	71.6%	\$ -	\$ 375,742.50	\$ (3,202.50)	-0.8%	
2019	\$ 817,000.00	\$ -	\$ 817,000.00	\$ 584,726.90	71.6%	\$ -	\$ 584,726.90	\$ 208,984.40	55.6%	
2020	\$ 836,748.00	\$ 75,000.00	\$ 911,748.00	\$ 660,022.17	72.4%	\$ -	\$ 660,022.17	\$ 75,295.27	12.9%	
2021	\$ 799,000.00	\$ 380,000.00	\$ 1,179,000.00	\$ 855,364.50	72.6%	\$ -	\$ 855,364.50	\$ 195,342.33	29.6%	Bonded Fire Truck
2022	\$ 802,000.00	\$ -	\$ 802,000.00	\$ 580,400.00	72.4%	\$ -	\$ 580,400.00	\$ (274,964.50)	-32.1%	
2023	\$ 1,220,000.00	\$ -	\$ 1,220,000.00	\$ 881,487.00	72.3%	\$ -	\$ 881,487.00	\$ 301,087.00	51.9%	
2024	\$ 1,173,000.00	\$ 505,000.00	\$ 1,678,000.00	\$ 1,224,772.20	73.0%	\$ -	\$ 1,224,772.20	\$ 343,285.20	38.9%	
2025	\$ 1,277,804.00	\$ 531,975.00	\$ 1,809,779.00	\$ 1,320,957.82	73.0%	\$ 55,000.00	\$ 1,375,957.82	\$ 151,185.62	12.3%	Nfld Hydrants
2026	\$ 1,318,331.00	\$ 500,000.00	\$ 1,818,331.00	\$ 1,334,654.95	73.4%	\$ -	\$ 1,334,654.95	\$ (41,302.87)	-3.0%	Truck/Equipment

NAFRS Op Budget



NAFRS Op + Capital



Northfield Share NAFRS

