

2026-2030

Capital Improvement Plan

THE CITY OF
NORTHFIELD
ESTD MINNESOTA 1855
COWS, COLLEGES & COMMUNITY

July 11, 2025

2026 through 2030
Capital Improvement Plan
City of Northfield
Projects By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
City Facilities								
City hall-elevator modernization	F-2026-003	2	158,000					158,000
City Hall-Exterior improvements at City Hall	F-2023-002	3	368,000					368,000
City Hall-First Floor Carpet	F-2026-007	3	88,000					88,000
City Hall-roof replacement	F-2026-005	1	440,000					440,000
City Hall-RTU 10 Replacement	F-2028-014	1			30,000			30,000
City Hall-RTU 11 replacement	F-2028-011	2			31,500			31,500
City Hall-RTU 12 replacement	F-2028-002	1			30,000			30,000
City Hall- RTU 14 replacement	F-2028-012	1			33,000			33,000
City Hall-RTU 2 replacement	F-2030-002	1					33,000	33,000
City Hall-RTU 3 Replacement	F-2030-001	1					30,000	30,000
City Hall-RTU 5 Replacement	F-2027-001	1		27,000				27,000
City Hall-RTU 6 Replacement	F-2027-005	1		27,000				27,000
City Hall-RTU 9 Replacement	F-2028-003	1			27,800			27,800
City Hall-Training Room Carpet	F-2026-006	3	20,000					20,000
Library-Back up generator	F-2026-017	2	30,000					30,000
Library-Boiler Replacement	F-2029-001	1				30,000		30,000
Library-Elevator upgrades	F-2026-008	2	115,000					115,000
Library-First floor Carpet replacement	F-2028-009	2			40,000			40,000
Library-First Floor lighting ugrades	F-2026-010	2	20,000					20,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2			500,000			500,000
Library-Second Floor Carpet Replacement	F-2028-013	2			60,000			60,000
Library-Shelving Replacement	F-2028-004	2	60,000		90,000			150,000
PD-Boiler #1 Replacement	F-2029-002	1				38,000		38,000
PD-Parking lot expansion	F-2026-015	3	95,000					95,000
PD-Records room buildout	F-2026-016	3	35,000					35,000
Pool- replaster	F-2025-002	2	315,000					315,000
Street Shop-Heating Cold Storage	F-2026-014	2	110,000					110,000
Street Shop- HVAC replacement	F-2028-001	1			45,000			45,000
Street Shop-Make up air unit replacement	F-2027-002	2		90,000				90,000
Street shop-trench drains	F-2022-011	2		76,000				76,000
City Facilities Total			1,854,000	220,000	887,300	68,000	63,000	3,092,300

Engineering Division

2026 Mill and Overlay Project	E-2026-001	2	1,242,276					1,242,276
2026 Seal Coat	E-2026-008	2	116,630					116,630
2027 Reclamation Project	E-2027-001	1		2,054,448				2,054,448
2027 Seal Coat	E-2027-006	2		38,184				38,184
2028 Sidewalk/Trail Improvements	E-2028-003	2			2,115,986			2,115,986
2028 Street Reclamation Project	E-2028-002	2			1,313,290			1,313,290
2029 Reclamation Project	E-2029-001	2				1,538,732		1,538,732
2029 Seal Coat	E-2029-005	2				150,746		150,746
2029 Sidewalk Improvements	E-2029-006	1				415,680		415,680
2029 Sidewalk/Trail Improvements	E-2030-006	2					526,637	526,637

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Armstrong Road Reclamation	E-2028-007	2			1,050,940			1,050,940
Armstrong Road Reconstruction	E-2028-008	2			1,827,604			1,827,604
Bridge Square	E-2027-002	2					7,937,977	7,937,977
Cannon Valley Drive Mill and Overlay	E-2030-003	2					402,153	402,153
Compost Site Emergency Exit	E-2028-005	3			1,000,000			1,000,000
Eaves Avenue Mill and Overlay	E-2029-004	2				581,491		581,491
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2	290,000					290,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					1,272,546	1,272,546
Jefferson Parkway Mill and Overlay	E-2026-002	2	2,122,738					2,122,738
Jefferson Parkway Trail	E-2026-010	2	260,686					260,686
Jefferson Road Mill and Overlay	E-2030-001	2					2,189,636	2,189,636
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1	1,169,885					1,169,885
Prairie Street Sidewalk	E-2026-006	1	180,468					180,468
Presidential Commons Mill and Overlay	E-2030-004	2					1,146,784	1,146,784
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Spring Creek Road Reclamation	E-2029-003	2				1,342,706		1,342,706
Spring Creek Road Reconstruction	E-2026-003	2	2,406,218					2,406,218
Spring Street Cul-de-sac	E-2026-009	2	500,000					500,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	2,000,000					2,000,000
TH 19 Reconstruction	E-2028-001	2			1,106,626			1,106,626
TH 19 Trail	E-2028-004	1			2,342,600			2,342,600
Water Street Mill and Overlay	E-2029-002	2				756,205		756,205
Engineering Division Total			11,588,681	2,092,632	10,757,046	4,785,560	13,475,733	42,699,652

NCRC

Boiler replacement	NCRC 2027-01	1		53,000				53,000
Chiller replacement	NCRC 2025-01	1		188,000				188,000
Complete Solar buildout	NCRC-2029-001	2					950,000	950,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
Install access control and security system	NCRC-2030-001	2					150,000	150,000
NCRC-Air handling units replacement	NCRC-2024-02	1		148,000	171,000	154,000	146,000	619,000
NCRC public restroom refurbishments	NCRC-2025-06	1		110,000				110,000
Patch and Paint interior	NCRC-2026-002	2		75,000				75,000
Polish terazzo flooring	NCRC-2025-04	3		75,000				75,000
Replace acoustic ceiling tiles	NCRC-2026-003	2		75,000				75,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		21,000				21,000
Replace Pool Deck	NCRC-2525-02	3		68,000				68,000
Replace VCT tile	NCRC-2024-05	2		65,000				65,000
NCRC Total			0	938,000	171,000	154,000	1,246,000	2,509,000

Park Division

Central Park Playground Replacement	P-2026-002	2	185,000					185,000
Dresden Hill Park Playground Replacement	P-2026-001	2	300,000					300,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
East Riverwalk Entry Improvements	P-2027-005	2		275,000				275,000
Heritage Park Playground Replacement	P-2028-001	2			285,000			285,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2		415,000				415,000
Riverside Lions (7th St) Playground Replacement	P-2025-001	2	450,000					450,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2				200,000		200,000
Sibley Swale Playground Replacement	P-2027-003	2		300,000				300,000
Skateboard Park Phase II	P-2026-004	3	500,000					500,000
Tyler Park Playground Replacement	P-2029-001	2				175,000		175,000
Washington Park Playground Replacement	P-2028-002	2			217,500			217,500
Way Park Playground Replacement	P-2030-001	2					250,000	250,000
West Riverwalk Entry Improvement	P-2027-004	2		660,000				660,000
Park Division Total			1,435,000	2,400,000	502,500	375,000	250,000	4,962,500

Police

Civil Defense Siren Replacement	PD-2024-003	1			33,000	35,000	36,000	104,000
Police Total			0	0	33,000	35,000	36,000	104,000

Stormwater Division

Flood Protection Project	SW-2028-001	2			2,500,000			2,500,000
Hills #3, Cannon & Locust Pond Dredging	SW- 2030-001	3					620,000	620,000
Sandbag machine & Portable Pump Flood Control	SW-2026-001		100,000					100,000
West Riverwall Floodwall Extension	SW-2027-002	2		4,000,000				4,000,000
Stormwater Division Total			100,000	4,000,000	2,500,000	0	620,000	7,220,000

Street Division

Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000					245,000
Street Division Total			245,000	0	0	0	0	245,000

Wastewater Division

BioSolids Cake Storage	WW-2030-002	1				10,638,109		10,638,109
Preliminary Treatment	WW-2026-002	2	640,647					640,647
Process Lift Pumps	WW-2026-003	2	672,680					672,680
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2		600,000				600,000
Water Supply System	WW-2030-003	2				2,713,532		2,713,532
WWTP Generator Replacement	WW-2026-001	1	1,281,294					1,281,294
Wastewater Division Total			2,594,621	600,000	0	0	13,351,641	16,546,262

Water Division

Booster Station Upgrades	W-2026-010	3	798,600					798,600
Hall Ave. Elevated Tank Painting	W-2028-005	2			1,000,000			1,000,000
Highway 3 Watermain Repair	W-2028-011	2			1,000,000			1,000,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Lead Service Line Replacement	W-2027-010	3		150,000				150,000
Meter Replacement	W-2027-001	2		3,900,000				3,900,000
NW Area Water Tower	W-2026-001	2	6,945,000					6,945,000
St. Olaf North Ground Storage Tank Painting	W-2028-001	2			1,000,000			1,000,000
St. Olaf South Ground Storage Tank Painting	W-2028-006	2			1,000,000			1,000,000
Well No. 03 Generator Replacement	W-2027-008	2		120,000				120,000
Well No. 03 MCC Replacement	W-2027-009	2		200,000				200,000
Well No. 04 Generator Replacement	W-2027-006	2		120,000				120,000
Well No. 04 MCC Replacement	W-2027-007	2		200,000				200,000
Water Division Total			7,743,600	4,690,000	4,000,000	0	0	16,433,600
GRAND TOTAL			25,560,902	14,940,632	18,850,846	5,417,560	29,042,374	93,812,314

2026 through 2030
Capital Improvement Plan
City of Northfield
Projects By Funding Source

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Bonded Dollars								
2026 Mill and Overlay Project	E-2026-001	2	634,105					634,105
2027 Reclamation Project	E-2027-001	1		1,871,841				1,871,841
2028 Street Reclamation Project	E-2028-002	2			145,449			145,449
2029 Reclamation Project	E-2029-001	2				1,160,667		1,160,667
2029 Sidewalk Improvements	E-2029-006	1				415,680		415,680
2029 Sidewalk/Trail Improvements	E-2030-006	2					526,637	526,637
Armstrong Road Reclamation	E-2028-007	2			871,121			871,121
Armstrong Road Reconstruction	E-2028-008	2			591,851			591,851
Boiler replacement	NCRC 2027-01	1		53,000				53,000
Bridge Square	E-2027-002	2					6,740,209	6,740,209
Cannon Valley Drive Mill and Overlay	E-2030-003	2					136,438	136,438
Chiller replacement	NCRC 2025-01	1		188,000				188,000
City hall-elevator modernization	F-2026-003	2	158,000					158,000
City Hall-Exterior improvements at City Hall	F-2023-002	3	368,000					368,000
City Hall-roof replacement	F-2026-005	1	440,000					440,000
City Hall-RTU 11 replacement	F-2028-011	2			31,500			31,500
East Riverwalk Entry Improvements	P-2027-005	2		275,000				275,000
Eaves Avenue Mill and Overlay	E-2029-004	2				340,585		340,585
Fremouw Avenue Railroad Crossing Medians	E-2026-004	2	290,000					290,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					980,602	980,602
Hwy 3 LED and Pole Replacement	ST-2024-002	2	245,000					245,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	1,550,511					1,550,511
Jefferson Parkway Trail	E-2026-010	2	260,686					260,686
Jefferson Road Mill and Overlay	E-2030-001	2					1,205,379	1,205,379
Mill Towns Trail-Prairie Street to Woodley Street	E-2026-005	1	1,169,885					1,169,885
NCRC-Air handling units replacement	NCRC-2024-02	1		148,000	171,000	154,000		473,000
NCRC public restroom refurbishments	NCRC-2025-06	1		110,000				110,000
Patch and Paint interior	NCRC-2026-002	2		75,000				75,000
Polish terazzo flooring	NCRC-2025-04	3		75,000				75,000
Prairie Street Sidewalk	E-2026-006	1	180,468					180,468
Presidential Commons Mill and Overlay	E-2030-004	2					762,660	762,660
Replace acoustic ceiling tiles	NCRC-2026-003	2		75,000				75,000
Replace FiftyNorth entry and lobby carpet	NCRC-2025-03	3		21,000				21,000
Replace Pool Deck	NCRC-2525-02	3		68,000				68,000
Replace VCT tile	NCRC-2024-05	2		65,000				65,000
Spring Creek Road Reclamation	E-2029-003	2				587,639		587,639
Spring Street Cul-de-sac	E-2026-009	2	500,000					500,000
Street Shop-Heating Cold Storage	F-2026-014	2	110,000					110,000
TH 19 Reconstruction	E-2028-001	2			500,000			500,000
Water Street Mill and Overlay	E-2029-002	2				457,139		457,139
West Riverwalk Entry Improvement	P-2027-004	2		660,000				660,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Bonded Dollars Total			5,906,655	3,684,841	2,310,921	3,115,710	10,351,925	25,370,052

Capital Reserve Fund

Civil Defense Siren Replacement	PD-2024-003	1			33,000	35,000	36,000	104,000
Exterior Painting	NCRC 2024-01	3		10,000				10,000
FiftyNorth Locker room updates	NCRC 2024-02	1		50,000				50,000
NCRC-Air handling units replacement	NCRC-2024-02	1					146,000	146,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	100,000					100,000
Capital Reserve Fund Total			100,000	60,000	33,000	35,000	182,000	410,000

City Facilities Fund

City Hall-First Floor Carpet	F-2026-007	3	88,000					88,000
City Hall-RTU 10 Replacement	F-2028-014	1			30,000			30,000
City Hall-RTU 12 replacement	F-2028-002	1			30,000			30,000
City Hall- RTU 14 replacement	F-2028-012	1			33,000			33,000
City Hall-RTU 2 replacement	F-2030-002	1					33,000	33,000
City Hall-RTU 3 Replacement	F-2030-001	1					30,000	30,000
City Hall-RTU 5 Replacement	F-2027-001	1		27,000				27,000
City Hall-RTU 6 Replacement	F-2027-005	1		27,000				27,000
City Hall-RTU 9 Replacement	F-2028-003	1			27,800			27,800
City Hall-Training Room Carpet	F-2026-006	3	20,000					20,000
Library-Boiler Replacement	F-2029-001	1				30,000		30,000
Library-Elevator upgrades	F-2026-008	2	115,000					115,000
Library-First floor Carpet replacement	F-2028-009	2			40,000			40,000
Library-First Floor lighting ugrades	F-2026-010	2	20,000					20,000
Library-Retaining Wall/Lanscape Repair	F-2026-001	2			500,000			500,000
Library-Second Floor Carpet Replacement	F-2028-013	2			60,000			60,000
Library-Shelving Replacement	F-2028-004	2			90,000			90,000
PD-Boiler #1 Replacement	F-2029-002	1				38,000		38,000
PD-Parking lot expansion	F-2026-015	3	95,000					95,000
PD-Records room buildout	F-2026-016	3	35,000					35,000
Pool- replaster	F-2025-002	2	315,000					315,000
Street Shop- HVAC replacement	F-2028-001	1			45,000			45,000
Street Shop-Make up air unit replacement	F-2027-002	2		90,000				90,000
Street shop-trench drains	F-2022-011	2		76,000				76,000
City Facilities Fund Total			688,000	220,000	855,800	68,000	63,000	1,894,800

Federal Aid

NW Area Water Tower	W-2026-001	2	3,945,000					3,945,000
Federal Aid Total			3,945,000	0	0	0	0	3,945,000

Franchise Fees

2026 Mill and Overlay Project	E-2026-001	2	387,200					387,200
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Source	Project #	Priority	2026	2027	2028	2029	2030	Total
2028 Street Reclamation Project	E-2028-002	2			800,000			800,000
2029 Reclamation Project	E-2029-001	2				200,000		200,000
Bridge Square	E-2027-002	2					800,000	800,000
Cannon Valley Drive Mill and Overlay	E-2030-003	2					200,000	200,000
Eaves Avenue Mill and Overlay	E-2029-004	2				200,000		200,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					200,000	200,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	387,200					387,200
Jefferson Road Mill and Overlay	E-2030-001	2					200,000	200,000
Presidential Commons Mill and Overlay	E-2030-004	2					200,000	200,000
Spring Creek Road Reclamation	E-2029-003	2				200,000		200,000
Spring Creek Road Reconstruction	E-2026-003	2	25,600					25,600
Water Street Mill and Overlay	E-2029-002	2				200,000		200,000
Franchise Fees Total			800,000	0	800,000	800,000	1,600,000	4,000,000

Garbage Fund

Compost Site Emergency Exit	E-2028-005	3			1,000,000			1,000,000
Garbage Fund Total			0	0	1,000,000	0	0	1,000,000

Grant

Flood Protection Project	SW-2028-001	2			500,000			500,000
Library-Back up generator	F-2026-017	2	30,000					30,000
Library-Shelving Replacement	F-2028-004	2	60,000					60,000
Sandbag machine & Portable Pump Flood Control	SW-2026-001		100,000					100,000
Sechler Park Trail	E-2026-011	2	1,299,780					1,299,780
Skateboard Park Phase II	P-2026-004	3	500,000					500,000
TH 19 Trail	E-2028-004	1			1,092,213			1,092,213
West Riverwall Floodwall Extension	SW-2027-002	2		2,000,000				2,000,000
Grant Total			1,989,780	2,000,000	1,592,213	0	0	5,581,993

MSA

2026 Seal Coat	E-2026-008	2	116,630					116,630
2027 Seal Coat	E-2027-006	2		38,184				38,184
2029 Seal Coat	E-2029-005	2				150,746		150,746
Spring Creek Road Reconstruction	E-2026-003	2	1,887,468					1,887,468
MSA Total			2,004,098	38,184	0	150,746	0	2,193,028

NCRC Fund

Complete Solar buildout	NCRC-2029-001	2					950,000	950,000
Install access control and security system	NCRC-2030-001	2					150,000	150,000
NCRC Fund Total			0	0	0	0	1,100,000	1,100,000

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Other								
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	E-2026-007	2	1,900,000					1,900,000
TH 19 Trail	E-2028-004	1			1,250,387			1,250,387
	Other Total		1,900,000	0	1,250,387	0	0	3,150,387

Park Fund

Central Park Playground Replacement	P-2026-002	2	185,000					185,000
Dresden Hill Park Playground Replacement	P-2026-001	2	300,000					300,000
Heritage Park Playground Replacement	P-2028-001	2			285,000			285,000
New Park Development (Cedar Meadows)	P-2026-003	2		750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	P-2027-001	2		415,000				415,000
Riverside Lions (7th St) Playground Replacement	P-2025-001	2	450,000					450,000
Riverside Lions (8th St) Playground Replacement	P-2029-002	2				200,000		200,000
Sibley Swale Playground Replacement	P-2027-003	2		300,000				300,000
Tyler Park Playground Replacement	P-2029-001	2				175,000		175,000
Washington Park Playground Replacement	P-2028-002	2			217,500			217,500
Way Park Playground Replacement	P-2030-001	2					250,000	250,000
	Park Fund Total		935,000	1,465,000	502,500	375,000	250,000	3,527,500

Revenue Bond

Meter Replacement	W-2027-001	2		3,900,000				3,900,000
NW Area Water Tower	W-2026-001	2	3,000,000					3,000,000
	Revenue Bond Total		3,000,000	3,900,000	0	0	0	6,900,000

Rice County

Armstrong Road Reconstruction	E-2028-008	2			723,374			723,374
	Rice County Total		0	0	723,374	0	0	723,374

Stormwater Fund

2026 Mill and Overlay Project	E-2026-001	2	63,170					63,170
2027 Reclamation Project	E-2027-001	1		80,634				80,634
2028 Street Reclamation Project	E-2028-002	2			107,713			107,713
2029 Reclamation Project	E-2029-001	2				78,136		78,136
Armstrong Road Reclamation	E-2028-007	2			79,100			79,100
Bridge Square	E-2027-002	2					218,772	218,772
Cannon Valley Drive Mill and Overlay	E-2030-003	2					36,143	36,143
Eaves Avenue Mill and Overlay	E-2029-004	2				40,906		40,906
Flood Protection Project	SW-2028-001	2			2,000,000			2,000,000
Greenvale Avenue Mill and Overlay	E-2030-002	2					50,569	50,569

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Hills #3, Cannon & Locust Pond Dredging	SW-2030-001	3					620,000	620,000
Jefferson Parkway Mill and Overlay	E-2026-002	2	131,369					131,369
Jefferson Road Mill and Overlay	E-2030-001	2					150,976	150,976
Presidential Commons Mill and Overlay	E-2030-004	2					101,268	101,268
Spring Creek Road Reclamation	E-2029-003	2				75,871		75,871
TH 19 Reconstruction	E-2028-001	2			407,921			407,921
Water Street Mill and Overlay	E-2029-002	2				70,337		70,337
West Riverwall Floodwall Extension	SW-2027-002	2		2,000,000				2,000,000
Stormwater Fund Total			194,539	2,080,634	2,594,734	265,250	1,177,728	6,312,885

Waste Water Fund

2026 Mill and Overlay Project	E-2026-001	2	12,456					12,456
2027 Reclamation Project	E-2027-001	1		36,652				36,652
2028 Street Reclamation Project	E-2028-002	2			48,960			48,960
2029 Reclamation Project	E-2029-001	2				35,516		35,516
Armstrong Road Reclamation	E-2028-007	2			35,955			35,955
BioSolids Cake Storage	WW-2030-002	1					10,638,109	10,638,109
Bridge Square	E-2027-002	2					99,442	99,442
Cannon Valley Drive Mill and Overlay	E-2030-003	2					16,429	16,429
Greenvale Avenue Mill and Overlay	E-2030-002	2					22,986	22,986
Jefferson Parkway Mill and Overlay	E-2026-002	2	25,904					25,904
Jefferson Road Mill and Overlay	E-2030-001	2					68,625	68,625
Preliminary Treatment	WW-2026-002	2	640,647					640,647
Presidential Commons Mill and Overlay	E-2030-004	2					46,031	46,031
Process Lift Pumps	WW-2026-003	2	672,680					672,680
Sanitary Sewer Lining Project (Lincoln Parkway)	WW-2027-001	2		600,000				600,000
Spring Creek Road Reclamation	E-2029-003	2				34,487		34,487
Spring Creek Road Reconstruction	E-2026-003	2	3,848					3,848
TH 19 Reconstruction	E-2028-001	2			60,510			60,510
Water Street Mill and Overlay	E-2029-002	2				13,869		13,869
Water Supply System	WW-2030-003	2					2,713,532	2,713,532
WWTP Generator Replacement	WW-2026-001	1	1,281,294					1,281,294
Waste Water Fund Total			2,636,829	636,652	145,425	83,872	13,605,154	17,107,932

Water Fund

2026 Mill and Overlay Project	E-2026-001	2	145,345					145,345
2027 Reclamation Project	E-2027-001	1		65,321				65,321
2028 Street Reclamation Project	E-2028-002	2			211,168			211,168
2029 Reclamation Project	E-2029-001	2				64,413		64,413
Armstrong Road Reclamation	E-2028-007	2			64,764			64,764
Armstrong Road Reconstruction	E-2028-008	2			512,379			512,379
Booster Station Upgrades	W-2026-010	3	798,600					798,600
Bridge Square	E-2027-002	2					79,554	79,554
Cannon Valley Drive Mill and Overlay	E-2030-003	2					13,143	13,143
Greenvale Avenue Mill and Overlay	E-2030-002	2					18,389	18,389
Hall Ave. Elevated Tank Painting	W-2028-005	2			1,000,000			1,000,000
Highway 3 Watermain Repair	W-2028-011	2			1,000,000			1,000,000

2026 through 2030
Capital Improvement Plan
City of Northfield
Projects & Funding Sources By Department

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
City Facilities								
City hall-elevator modernization	<i>F-2026-003</i>	2	158,000	0	0	0	0	158,000
Bonded Dollars			158,000					158,000
City Hall-Exterior improvements at City Hall	<i>F-2023-002</i>	3	368,000	0	0	0	0	368,000
Bonded Dollars			368,000					368,000
City Hall-First Floor Carpet	<i>F-2026-007</i>	3	88,000	0	0	0	0	88,000
City Facilities Fund			88,000					88,000
City Hall-roof replacement	<i>F-2026-005</i>	1	440,000	0	0	0	0	440,000
Bonded Dollars			440,000					440,000
City Hall-RTU 10 Replacement	<i>F-2028-014</i>	1	0	0	30,000	0	0	30,000
City Facilities Fund					30,000			30,000
City Hall-RTU 11 replacement	<i>F-2028-011</i>	2	0	0	31,500	0	0	31,500
Bonded Dollars					31,500			31,500
City Hall-RTU 12 replacement	<i>F-2028-002</i>	1	0	0	30,000	0	0	30,000
City Facilities Fund					30,000			30,000
City Hall- RTU 14 replacement	<i>F-2028-012</i>	1	0	0	33,000	0	0	33,000
City Facilities Fund					33,000			33,000
City Hall-RTU 2 replacement	<i>F-2030-002</i>	1	0	0	0	0	33,000	33,000
City Facilities Fund							33,000	33,000
City Hall-RTU 3 Replacement	<i>F-2030-001</i>	1	0	0	0	0	30,000	30,000
City Facilities Fund							30,000	30,000
City Hall-RTU 5 Replacement	<i>F-2027-001</i>	1	0	27,000	0	0	0	27,000
City Facilities Fund				27,000				27,000
City Hall-RTU 6 Replacement	<i>F-2027-005</i>	1	0	27,000	0	0	0	27,000
City Facilities Fund				27,000				27,000
City Hall-RTU 9 Replacement	<i>F-2028-003</i>	1	0	0	27,800	0	0	27,800
City Facilities Fund					27,800			27,800
City Hall-Training Room Carpet	<i>F-2026-006</i>	3	20,000	0	0	0	0	20,000
City Facilities Fund			20,000					20,000
Library-Back up generator	<i>F-2026-017</i>	2	30,000	0	0	0	0	30,000
Grant			30,000					30,000
Library-Boiler Replacement	<i>F-2029-001</i>	1	0	0	0	30,000	0	30,000
City Facilities Fund						30,000		30,000
Library-Elevator upgrades	<i>F-2026-008</i>	2	115,000	0	0	0	0	115,000
City Facilities Fund			115,000					115,000
Library-First floor Carpet replacement	<i>F-2028-009</i>	2	0	0	40,000	0	0	40,000
City Facilities Fund					40,000			40,000
Library-First Floor lighting upgrades	<i>F-2026-010</i>	2	20,000	0	0	0	0	20,000
City Facilities Fund			20,000					20,000
Library-Retaining Wall/Lanscape Repair	<i>F-2026-001</i>	2	0	0	500,000	0	0	500,000
City Facilities Fund					500,000			500,000
Library-Second Floor Carpet Replacement	<i>F-2028-013</i>	2	0	0	60,000	0	0	60,000
City Facilities Fund					60,000			60,000
Library-Shelving Replacement	<i>F-2028-004</i>	2	60,000	0	90,000	0	0	150,000
City Facilities Fund					90,000			90,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Grant			60,000					60,000
PD-Boiler #1 Replacement	<i>F-2029-002</i>	1	0	0	0	38,000	0	38,000
City Facilities Fund						38,000		38,000
PD-Parking lot expansion	<i>F-2026-015</i>	3	95,000	0	0	0	0	95,000
City Facilities Fund			95,000					95,000
PD-Records room buildout	<i>F-2026-016</i>	3	35,000	0	0	0	0	35,000
City Facilities Fund			35,000					35,000
Pool- replaster	<i>F-2025-002</i>	2	315,000	0	0	0	0	315,000
City Facilities Fund			315,000					315,000
Street Shop-Heating Cold Storage	<i>F-2026-014</i>	2	110,000	0	0	0	0	110,000
Bonded Dollars			110,000					110,000
Street Shop- HVAC replacement	<i>F-2028-001</i>	1	0	0	45,000	0	0	45,000
City Facilities Fund					45,000			45,000
Street Shop-Make up air unit replacement	<i>F-2027-002</i>	2	0	90,000	0	0	0	90,000
City Facilities Fund				90,000				90,000
Street shop-trench drains	<i>F-2022-011</i>	2	0	76,000	0	0	0	76,000
City Facilities Fund				76,000				76,000
City Facilities Total			1,854,000	220,000	887,300	68,000	63,000	3,092,300

Engineering Division

2026 Mill and Overlay Project	<i>E-2026-001</i>	2	1,242,276	0	0	0	0	1,242,276
Bonded Dollars			634,105					634,105
Franchise Fees			387,200					387,200
Stormwater Fund			63,170					63,170
Waste Water Fund			12,456					12,456
Water Fund			145,345					145,345
2026 Seal Coat	<i>E-2026-008</i>	2	116,630	0	0	0	0	116,630
MSA			116,630					116,630
2027 Reclamation Project	<i>E-2027-001</i>	1	0	2,054,448	0	0	0	2,054,448
Bonded Dollars				1,871,841				1,871,841
Stormwater Fund				80,634				80,634
Waste Water Fund				36,652				36,652
Water Fund				65,321				65,321
2027 Seal Coat	<i>E-2027-006</i>	2	0	38,184	0	0	0	38,184
MSA				38,184				38,184
2028 Street Reclamation Project	<i>E-2028-002</i>	2	0	0	1,313,290	0	0	1,313,290
Bonded Dollars					145,449			145,449
Franchise Fees					800,000			800,000
Stormwater Fund					107,713			107,713
Waste Water Fund					48,960			48,960
Water Fund					211,168			211,168
2029 Reclamation Project	<i>E-2029-001</i>	2	0	0	0	1,538,732	0	1,538,732
Bonded Dollars						1,160,667		1,160,667
Franchise Fees						200,000		200,000
Stormwater Fund						78,136		78,136
Waste Water Fund						35,516		35,516
Water Fund						64,413		64,413
2029 Seal Coat	<i>E-2029-005</i>	2	0	0	0	150,746	0	150,746
MSA						150,746		150,746
2029 Sidewalk Improvements	<i>E-2029-006</i>	1	0	0	0	415,680	0	415,680
Bonded Dollars						415,680		415,680
2029 Sidewalk/Trail Improvements	<i>E-2030-006</i>	2	0	0	0	0	526,637	526,637
Bonded Dollars							526,637	526,637
Armstrong Road Reclamation	<i>E-2028-007</i>	2	0	0	1,050,940	0	0	1,050,940

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Bonded Dollars					871,121			871,121
Stormwater Fund					79,100			79,100
Waste Water Fund					35,955			35,955
Water Fund					64,764			64,764
Armstrong Road Reconstruction	<i>E-2028-008</i>	2	0	0	1,827,604	0	0	1,827,604
Bonded Dollars					591,851			591,851
Rice County					723,374			723,374
Water Fund					512,379			512,379
Bridge Square	<i>E-2027-002</i>	2	0	0	0	0	7,937,977	7,937,977
Bonded Dollars							6,740,209	6,740,209
Franchise Fees							800,000	800,000
Stormwater Fund							218,772	218,772
Waste Water Fund							99,442	99,442
Water Fund							79,554	79,554
Cannon Valley Drive Mill and Overlay	<i>E-2030-003</i>	2	0	0	0	0	402,153	402,153
Bonded Dollars							136,438	136,438
Franchise Fees							200,000	200,000
Stormwater Fund							36,143	36,143
Waste Water Fund							16,429	16,429
Water Fund							13,143	13,143
Compost Site Emergency Exit	<i>E-2028-005</i>	3	0	0	1,000,000	0	0	1,000,000
Garbage Fund					1,000,000			1,000,000
Eaves Avenue Mill and Overlay	<i>E-2029-004</i>	2	0	0	0	581,491	0	581,491
Bonded Dollars						340,585		340,585
Franchise Fees						200,000		200,000
Stormwater Fund						40,906		40,906
Fremouw Avenue Railroad Crossing Medians	<i>E-2026-004</i>	2	290,000	0	0	0	0	290,000
Bonded Dollars			290,000					290,000
Greenvale Avenue Mill and Overlay	<i>E-2030-002</i>	2	0	0	0	0	1,272,546	1,272,546
Bonded Dollars							980,602	980,602
Franchise Fees							200,000	200,000
Stormwater Fund							50,569	50,569
Waste Water Fund							22,986	22,986
Water Fund							18,389	18,389
Jefferson Parkway Mill and Overlay	<i>E-2026-002</i>	2	2,122,738	0	0	0	0	2,122,738
Bonded Dollars			1,550,511					1,550,511
Franchise Fees			387,200					387,200
Stormwater Fund			131,369					131,369
Waste Water Fund			25,904					25,904
Water Fund			27,754					27,754
Jefferson Parkway Trail	<i>E-2026-010</i>	2	260,686	0	0	0	0	260,686
Bonded Dollars			260,686					260,686
Jefferson Road Mill and Overlay	<i>E-2030-001</i>	2	0	0	0	0	1,679,880	1,679,880
Bonded Dollars							1,205,379	1,205,379
Franchise Fees							200,000	200,000
Stormwater Fund							150,976	150,976
Waste Water Fund							68,625	68,625
Water Fund							54,900	54,900
Mill Towns Trail-Prairie Street to Woodley Street	<i>E-2026-005</i>	1	1,169,885	0	0	0	0	1,169,885
Bonded Dollars			1,169,885					1,169,885
Prairie Street Sidewalk	<i>E-2026-006</i>	1	180,468	0	0	0	0	180,468
Bonded Dollars			180,468					180,468

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Presidential Commons Mill and Overlay	<i>E-2030-004</i>	2	0	0	0	0	1,146,784	1,146,784
Bonded Dollars							762,660	762,660
Franchise Fees							200,000	200,000
Stormwater Fund							101,268	101,268
Waste Water Fund							46,031	46,031
Water Fund							36,825	36,825
Sechler Park Trail	<i>E-2026-011</i>	2	1,299,780	0	0	0	0	1,299,780
Grant			1,299,780					1,299,780
Spring Creek Road Reclamation	<i>E-2029-003</i>	2	0	0	0	1,342,706	0	1,342,706
Bonded Dollars						587,639		587,639
Franchise Fees						200,000		200,000
Stormwater Fund						75,871		75,871
Waste Water Fund						34,487		34,487
Water Fund						444,709		444,709
Spring Creek Road Reconstruction	<i>E-2026-003</i>	2	2,406,218	0	0	0	0	2,406,218
Franchise Fees			25,600					25,600
MSA			1,887,468					1,887,468
Waste Water Fund			3,848					3,848
Water Fund			489,302					489,302
Spring Street Cul-de-sac	<i>E-2026-009</i>	2	500,000	0	0	0	0	500,000
Bonded Dollars			500,000					500,000
St. Olaf, 2nd & 3rd St Railroad Crossing Signal	<i>E-2026-007</i>	2	2,000,000	0	0	0	0	2,000,000
Capital Reserve Fund			100,000					100,000
Other			1,900,000					1,900,000
TH 19 Reconstruction	<i>E-2028-001</i>	2	0	0	1,106,626	0	0	1,106,626
Bonded Dollars					500,000			500,000
Stormwater Fund					407,921			407,921
Waste Water Fund					60,510			60,510
Water Fund					138,195			138,195
TH 19 Trail	<i>E-2028-004</i>	1	0	0	2,342,600	0	0	2,342,600
Grant					1,092,213			1,092,213
Other					1,250,387			1,250,387
Water Street Mill and Overlay	<i>E-2029-002</i>	2	0	0	0	756,205	0	756,205
Bonded Dollars						457,139		457,139
Franchise Fees						200,000		200,000
Stormwater Fund						70,337		70,337
Waste Water Fund						13,869		13,869
Water Fund						14,860		14,860
Engineering Division Total			11,588,681	2,092,632	8,641,060	4,785,560	12,965,977	40,073,910

NCRC

Boiler replacement	<i>NCRC 2027-01</i>	1	0	53,000	0	0	0	53,000
Bonded Dollars				53,000				53,000
Chiller replacement	<i>NCRC 2025-01</i>	1	0	188,000	0	0	0	188,000
Bonded Dollars				188,000				188,000
Complete Solar buildout	<i>NCRC-2029-001</i>	2	0	0	0	0	950,000	950,000
NCRC Fund							950,000	950,000
Exterior Painting	<i>NCRC 2024-01</i>	3	0	10,000	0	0	0	10,000
Capital Reserve Fund				10,000				10,000
FiftyNorth Locker room updates	<i>NCRC 2024-02</i>	1	0	50,000	0	0	0	50,000
Capital Reserve Fund				50,000				50,000
Install access control and security system	<i>NCRC-2030-001</i>	2	0	0	0	0	150,000	150,000
NCRC Fund							150,000	150,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
NCRC-Air handling units replacement	<i>NCRC-2024-02</i>	1	0	148,000	171,000	154,000	146,000	619,000
Bonded Dollars				148,000	171,000	154,000		473,000
Capital Reserve Fund							146,000	146,000
NCRC public restroom refurbishments	<i>NCRC-2025-06</i>	1	0	110,000	0	0	0	110,000
Bonded Dollars				110,000				110,000
Patch and Paint interior	<i>NCRC-2026-002</i>	2	0	75,000	0	0	0	75,000
Bonded Dollars				75,000				75,000
Polish terazzo flooring	<i>NCRC-2025-04</i>	3	0	75,000	0	0	0	75,000
Bonded Dollars				75,000				75,000
Replace acoustic ceiling tiles	<i>NCRC-2026-003</i>	2	0	75,000	0	0	0	75,000
Bonded Dollars				75,000				75,000
Replace FiftyNorth entry and lobby carpet	<i>NCRC-2025-03</i>	3	0	21,000	0	0	0	21,000
Bonded Dollars				21,000				21,000
Replace Pool Deck	<i>NCRC-2525-02</i>	3	0	68,000	0	0	0	68,000
Bonded Dollars				68,000				68,000
Replace VCT tile	<i>NCRC-2024-05</i>	2	0	65,000	0	0	0	65,000
Bonded Dollars				65,000				65,000
NCRC Total			0	938,000	171,000	154,000	1,246,000	2,509,000

Park Division

Central Park Playground Replacement	<i>P-2026-002</i>	2	185,000	0	0	0	0	185,000
Park Fund			185,000					185,000
Dresden Hill Park Playground Replacement	<i>P-2026-001</i>	2	300,000	0	0	0	0	300,000
Park Fund			300,000					300,000
East Riverwalk Entry Improvements	<i>P-2027-005</i>	2	0	275,000	0	0	0	275,000
Bonded Dollars				275,000				275,000
Heritage Park Playground Replacement	<i>P-2028-001</i>	2	0	0	285,000	0	0	285,000
Park Fund					285,000			285,000
New Park Development (Cedar Meadows)	<i>P-2026-003</i>	2	0	750,000	0	0	0	750,000
Park Fund				750,000				750,000
Oddfellows Park Playground & Gazebo Replacement	<i>P-2027-001</i>	2	0	415,000	0	0	0	415,000
Park Fund				415,000				415,000
Riverside Lions (7th St) Playground Replacement	<i>P-2025-001</i>	2	450,000	0	0	0	0	450,000
Park Fund			450,000					450,000
Riverside Lions (8th St) Playground Replacement	<i>P-2029-002</i>	2	0	0	0	200,000	0	200,000
Park Fund						200,000		200,000
Sibley Swale Playground Replacement	<i>P-2027-003</i>	2	0	300,000	0	0	0	300,000
Park Fund				300,000				300,000
Skateboard Park Phase II	<i>P-2026-004</i>	3	500,000	0	0	0	0	500,000
Grant			500,000					500,000
Tyler Park Playground Replacement	<i>P-2029-001</i>	2	0	0	0	175,000	0	175,000
Park Fund						175,000		175,000
Washington Park Playground Replacement	<i>P-2028-002</i>	2	0	0	217,500	0	0	217,500
Park Fund					217,500			217,500

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Way Park Playground Replacement	<i>P-2030-001</i>	2	0	0	0	0	250,000	250,000
Park Fund							250,000	250,000
West Riverwalk Entry Improvement	<i>P-2027-004</i>	2	0	660,000	0	0	0	660,000
Bonded Dollars				660,000				660,000
Park Division Total			1,435,000	2,400,000	502,500	375,000	250,000	4,962,500

Police

Civil Defense Siren Replacement	<i>PD-2024-003</i>	1	0	0	33,000	35,000	36,000	104,000
Capital Reserve Fund					33,000	35,000	36,000	104,000
Police Total			0	0	33,000	35,000	36,000	104,000

Stormwater Division

Flood Protection Project	<i>SW-2028-001</i>	2	0	0	2,500,000	0	0	2,500,000
Grant					500,000			500,000
Stormwater Fund					2,000,000			2,000,000
Hills #3, Cannon & Locust Pond Dredging	<i>SW- 2030-001</i>	3	0	0	0	0	620,000	620,000
Stormwater Fund							620,000	620,000
Sandbag machine & Portable Pump Flood Control	<i>SW-2026-001</i>		100,000	0	0	0	0	100,000
Grant			100,000					100,000
West Riverwall Floodwall Extension	<i>SW-2027-002</i>	2	0	4,000,000	0	0	0	4,000,000
Grant				2,000,000				2,000,000
Stormwater Fund				2,000,000				2,000,000
Stormwater Division Total			100,000	4,000,000	2,500,000	0	620,000	7,220,000

Street Division

Hwy 3 LED and Pole Replacement	<i>ST-2024-002</i>	2	245,000	0	0	0	0	245,000
Bonded Dollars			245,000					245,000
Street Division Total			245,000	0	0	0	0	245,000

Wastewater Division

BioSolids Cake Storage	<i>WW-2030-002</i>	1	0	0	0	0	10,638,109	10,638,109
Waste Water Fund							10,638,109	10,638,109
Preliminary Treatment	<i>WW-2026-002</i>	2	640,647	0	0	0	0	640,647
Waste Water Fund			640,647					640,647
Process Lift Pumps	<i>WW-2026-003</i>	2	672,680	0	0	0	0	672,680
Waste Water Fund			672,680					672,680
Sanitary Sewer Lining Project (Lincoln Parkway)	<i>WW-2027-001</i>	2	0	600,000	0	0	0	600,000
Waste Water Fund				600,000				600,000
Water Supply System	<i>WW-2030-003</i>	2	0	0	0	0	2,713,532	2,713,532
Waste Water Fund							2,713,532	2,713,532
WWTP Generator Replacement	<i>WW-2026-001</i>	1	1,281,294	0	0	0	0	1,281,294
Waste Water Fund			1,281,294					1,281,294
Wastewater Division Total			2,594,621	600,000	0	0	13,351,641	16,546,262

Water Division

Booster Station Upgrades	<i>W-2026-010</i>	3	798,600	0	0	0	0	798,600
Water Fund			798,600					798,600
Hall Ave. Elevated Tank Painting	<i>W-2028-005</i>	2	0	0	1,000,000	0	0	1,000,000

Department	Project #	Priority	2026	2027	2028	2029	2030	Total
Water Fund					1,000,000			1,000,000
Highway 3 Watermain Repair	<i>W-2028-011</i>	2	0	0	1,000,000	0	0	1,000,000
Water Fund					1,000,000			1,000,000
Lead Service Line Replacement	<i>W-2027-010</i>	3	0	150,000	0	0	0	150,000
Water Fund				150,000				150,000
Meter Replacement	<i>W-2027-001</i>	2	0	3,900,000	0	0	0	3,900,000
Revenue Bond				3,900,000				3,900,000
NW Area Water Tower	<i>W-2026-001</i>	2	6,945,000	0	0	0	0	6,945,000
Federal Aid			3,945,000					3,945,000
Revenue Bond			3,000,000					3,000,000
St. Olaf North Ground Storage Tank Painting	<i>W-2028-001</i>	2	0	0	1,000,000	0	0	1,000,000
Water Fund					1,000,000			1,000,000
St. Olaf South Ground Storage Tank Painting	<i>W-2028-006</i>	2	0	0	1,000,000	0	0	1,000,000
Water Fund					1,000,000			1,000,000
Well No. 03 Generator Replacement	<i>W-2027-008</i>	2	0	120,000	0	0	0	120,000
Water Fund				120,000				120,000
Well No. 03 MCC Replacement	<i>W-2027-009</i>	2	0	200,000	0	0	0	200,000
Water Fund				200,000				200,000
Well No. 04 Generator Replacement	<i>W-2027-006</i>	2	0	120,000	0	0	0	120,000
Water Fund				120,000				120,000
Well No. 04 MCC Replacement	<i>W-2027-007</i>	2	0	200,000	0	0	0	200,000
Water Fund				200,000				200,000
Water Division Total			7,743,600	4,690,000	4,000,000	0	0	16,433,600
GRAND TOTAL			25,560,902	14,940,632	16,734,860	5,417,560	28,532,618	91,186,572

Source	Project #	Priority	2026	2027	2028	2029	2030	Total
Jefferson Parkway Mill and Overlay	E-2026-002	2	27,754					27,754
Jefferson Road Mill and Overlay	E-2030-001	2					54,900	54,900
Lead Service Line Replacement	W-2027-010	3		150,000				150,000
Presidential Commons Mill and Overlay	E-2030-004	2					36,825	36,825
Spring Creek Road Reclamation	E-2029-003	2				444,709		444,709
Spring Creek Road Reconstruction	E-2026-003	2	489,302					489,302
St. Olaf North Ground Storage Tank Painting	W-2028-001	2			1,000,000			1,000,000
St. Olaf South Ground Storage Tank Painting	W-2028-006	2			1,000,000			1,000,000
TH 19 Reconstruction	E-2028-001	2			138,195			138,195
Water Street Mill and Overlay	E-2029-002	2				14,860		14,860
Well No. 03 Generator Replacement	W-2027-008	2		120,000				120,000
Well No. 03 MCC Replacement	W-2027-009	2		200,000				200,000
Well No. 04 Generator Replacement	W-2027-006	2		120,000				120,000
Well No. 04 MCC Replacement	W-2027-007	2		200,000				200,000
Water Fund Total			1,461,001	855,321	4,926,506	523,982	202,811	7,969,621
GRAND TOTAL			25,560,902	14,940,632	16,734,860	5,417,560	28,532,618	91,186,572