

OTHER OPERATING COST**BUDGET INCREASE REQUEST**

This sheet needs to be completed if there are other increases that you are requesting that are neither personnel or capital-related. One example – increase in library materials: Over the last five years, there have been a series of cuts made to accommodate reductions in LGA. Restoring all or a portion of those reductions would be addressed on this form.

Another example is the potential need for increases in repair and maintenance line-items. While not yet due for a significant upgrade, plant equipment is requiring more maintenance.

1. **What is being requested:** *(describe what you are asking for)*

Funding for professional development/training for volunteers working on Climate Action Plan efforts. Also potentially for teachers in the Northfield School District to attend workshops/training around climate action they can use with their students

2. **Justification:** *(detail why this item is needed – be specific in terms of impact on operations, productivity, unmet needs, etc.)*

The Climate Action Plan has many items in it that will require an informed volunteer base to carry out. Teachers in our schools are helping to develop the next generations of leaders who need a solid understanding of climate issues and actions. This issue was brought up by a member of the Climate Action Plan Advisory Board

3. **Impact if request is not approved:** *(what are the consequences – what won't happen or what will?)*

Less educated volunteers, teachers, students.

4. **Estimated cost:** *(be as specific as possible.)*

\$750 - \$1,000 per year

5. **Funding:** How will this request be financed (if known)? Are there offsets in other areas of the budget?

Uncertain.