

City Council 2025-2026 Budget Planning Calendar
as of May 28, 2024 PRELIMINARY

May 2024		Topic	Details
5/7/2024	Council Meeting	NH+C Audit	Presentation of NH+C 2022 Audit by Clifton Larson Allen
June 2024		Topic	Details
6/4/2024	Regular Meeting	Budget Calendar	Distribute and discuss 2025-2026 budget planning calendar
6/4/2024	Council Meeting	NAFRS Budget Review	Review NAFRS budget and proposed city contribution
6/11/2024	Council Work Session	Budget Prep	CIP/CEP 5 year plan review
6/11/2024	Council Work Session	ACFR Presentation	Abdo to present to annual audit to Council
6/18/2024	Council Meeting	Approve 2023 Audit	Council approves 2023 audit/ACFR
6/18/2024	Council Meeting	Approve 2025 NAFRS Budget & CIP	Council considers approval of 2025 budget & CIP
July 2024			
7/16/2024	Council Meeting/WVS	"Kick Off" Budget Meeting	"Big Picture" review of 2025-2026 budget. Personal Services & Debt Service Preliminary Summaries Including Levy Implications, new requests for headcount/capital/significant projects or items and 5 year CIP/CEP rolled into LT plan Receive Request from Southern MN Initiative Foundation (SMIF) for 2025 (no action) Review request of Age Friendly Northfield 2025-2027 Agreement (no action) Review request of Northfield Historical Society (2025-2027) - (no action) previously 1 year term
7/16/2024	Council Worksession	SMIF Request 2025	
7/16/2024	Council Worksession	Age Friendly - Contract	
7/16/2024	Council Worksession	Northfield Historical Society Request	
August 2024			
8/20/2024	Council Work Session	Budget Retreat (Police Dept.)	2025-2026 Budget Work Session: General Fund Departments detail and summary
	Public Engagement	Informational/Survey	Information related to preliminary levy, budget and priorities
September 2024			
9/10/2024	Council Work Session	Budget Review	Review of Preliminary Tax Levy and Budget for 2024-2025, Enterprise Funds, Utility Rate Discussion
9/17/2024	Council Meeting	Approve Preliminary Levy	Approve Preliminary Levy & Set Public Hearing in December and Approve Utility Rates (Expect this to be the Final 2025 Levy approved in December)
	Public Engagement	Informational	Insert to go into TNT statements sent by Rice and Dakota County - due with Preliminary Levy
October 2024			
10/8/2024	Council Work Session	Budget Review	Focus on review of 2nd year - 2026 Budget, levy & 5-year CIP, final adjustments to 2025 budget
November 2024			
11/12/2024	Council Meeting	Final Review	Review Presentation for December 3rd Public Hearing & Preparation for Final Levy & Budget Actions
	Public Engagement	Informational	Budget Information Summary (including School & County Information)
11/12/2024	Council Meeting	Delinquent Charges	Public Hearing and Certification of delinquent charges to taxes payable 2024
December 2024			
12/3/2024	Public Hearing	Public Hearing	Capital Improvement Plan Financing Hearing
12/3/2024	Public Engagement	Public Hearing	Informational Presentation and Feedback from Public
12/3/2024	Council Meeting	Approve Final Levy & Budget	Approve Final Levy & Budgets (7 items)
12/3/2024	Council Meeting	Approve Capital Improvement Plan Financing	Approve Capital Improvement Plan Financing