



Date of Park and Recreation Advisory Board Meeting: September 21, 2017

To: Park and Recreation Advisory Board

From: Allison Watkins

Subject: Ice Arena and Pool

Action Requested: PRAB Discussion

Summary Report:

Arena:

- Staff is getting ready to make ice for the 2017-2018 season.
- Staff will paint the ice Sept. 19 and flood all week.
- The regular season begins Sept. 25.

Pool:

- The table below highlights the pool numbers for revenue for the pool and concession stand as well as attendance.
- This season was remarkably slow in August due to weather.
- The pool will be winterized Sept. 20.

Total Season	2011	2012	2013	2014	2015	2016	2017
Revenue	\$124,488.00	\$147,874.75	\$126,453.00	\$116,757.25	\$109,898.00	\$101,509.50	\$99,316.50
Concessions	N/A	N/A	N/A	\$20,806.00	\$21,091.50	\$18,921.75	\$18,198.25
Attendance	34,011	33,889	29,803	24,486	22,972	22,056	18,455

Alternative Options:

N/A

Financial Information: