

## 2017 EDA BUDGET

### Revenues

#### 292 - EDA Community Investment Fund

	2014 Actual	2015 Actual	2016 Approved	2016 YTD (9.30.16)	2017 Proposed
<b>Taxes</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>\$ 28,239</b>
292-31010 Taxes: Current	NA	NA	NA	NA	\$ 24,889
292-31020 Taxes: Delinquent	NA	NA	NA	NA	\$ -
<b>Intergovernmental</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>\$ -</b>
Market Value Credit	NA	NA	NA	NA	\$ -
DEED Grants	NA	NA	NA	NA	\$ -
<b>Other Revenue</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>\$ 23,500</b>
Interest on Investments	NA	NA	NA	NA	\$ 13,500
Investment Market Value	NA	NA	NA	NA	\$ -
Interest on Loans	NA	NA	NA	NA	\$ 10,000
Misc. Revenue	NA	NA	NA	NA	
Loan Payments Rcvd.	NA	NA	NA	NA	\$ -
<b>Other Financing Sources</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>\$ -</b>
Transfer from General Fund	NA	NA	NA	NA	\$ -
<b>TOTAL REVENUE:</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>\$ 51,739</b>

Fund 292 Summary

Total Revenue:	NA	NA	NA	NA	\$ 51,739
Total Expense:	NA	NA	NA	NA	\$ 97,000
Loss/Gain:	NA	NA	NA	NA	\$ (45,261)