

City of Northfield, Minnesota

Capital Improvement Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
<b>Bonded Dollars</b>								
Peterbilt Tanker	NAFRS 2024-1	2	437,940					437,940
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				802,890		802,890
2015 Freightliner Dump/Plow Truck	ST-2028-2305	1				320,000		320,000
2016 Freightliner Dump/Plow Truck	ST-2029-0530	1					320,000	320,000
<b>Bonded Dollars Total</b>			<b>437,940</b>			<b>1,122,890</b>	<b>320,000</b>	<b>1,880,830</b>
<b>Garbage Fund</b>								
2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	116,000					116,000
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	98,000					98,000
<b>Garbage Fund Total</b>			<b>214,000</b>					<b>214,000</b>
<b>NAFRS Partners</b>								
Peterbilt Tanker	NAFRS 2024-1	2	162,060					162,060
Asst Chief Vehicle	NAFRS 2025-1	3	17,556					17,556
Elevating Platform (2004 Sutphen)	NAFRS 2028-1	2				297,110		297,110
<b>NAFRS Partners Total</b>			<b>179,616</b>			<b>297,110</b>		<b>476,726</b>
<b>Stormwater Fund</b>								
2017 Elgin Pelican NP Street Sweeper	ST-2025-1220	2	147,000					147,000
REPLACEMENT OF 2017 F150	SW-2027-001	3			35,000			35,000
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
<b>Stormwater Fund Total</b>			<b>147,000</b>		<b>75,000</b>			<b>222,000</b>
<b>Vehicle Equipment Replacement Fund</b>								
2015 Chevy Equinox	BI-2025-001	3	35,000					35,000
Asst Chief Vehicle	NAFRS 2025-1	3	47,444					47,444
2015 Dodge Grand Caravan (12)	PD-2025-001	2	48,000					48,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003	2	71,000					71,000
2016 Ford Police Interceptor SUV (15)	PD-2026-001	2		73,000				73,000
2019 Ford Police Interceptor SUV (7)	PD-2026-002	2		73,000				73,000
2019 Ford Police Interceptor SUV (4)	PD-2026-003	2		73,000				73,000
2014 Speed Trailer	PD-2026-004	3		20,000				20,000
2015 Ford Taurus (13)	PD-2026-005	2		44,000				44,000
2017 Ford Escape Hybrid (17)	PD-2027-001	2				49,000		49,000
2021 Ford Police Interceptor SUV (2)	PD-2027-003	2			75,000			75,000
2021 Ford Police Interceptor SUV (19)	PD-2027-004	2			75,000			75,000
2018 Dodge Ram 1500 (10/CSO)	PD-2028-001	3				49,400		49,400
2021 Ford Police Interceptor SUV (18)	PD-2028-002	2	71,000					71,000
2018 Polaris Ranger	PD-2028-003	2				34,000		34,000

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
2022 Ford Police Interceptor SUV (9)	PD-2028-004	2				77,500		77,500
2023 Ford Police Interceptor SUV (6)	PD-2029-003	2					80,000	80,000
2022 Ford Police Interceptor SUV (5)	PD-2030-001	2					82,000	82,000
2009 Caterpillar 938H Front End Loader	ST-2025-0635	2	234,000					234,000
1992 Skid Loader Trailer	ST-2025-0779	2	15,000					15,000
2003 Tomahawk Trailer	ST-2025-5154	2	15,000					15,000
2014 John Deere 1445 Mower 6'	ST-2025-5395	2	85,000					85,000
2012 Ford F-350	ST-2025-8757	2	75,000					75,000
2017 Toro Workman MDX	ST-2026-0122	2		45,000				45,000
2019 Toro 4100D Mower	ST-2026-1268	2		110,000				110,000
2008 Brush Bandit 250XP Chipper	ST-2026-3177	2		65,000				65,000
2011 Ford F-250	ST-2026-8347	2		65,000				65,000
2016 Toro 4100D Mower 10'	ST-2027-0105	2			110,000			110,000
2017 Ford F-350	ST-2027-0631	2			75,000			75,000
2009 JD 6230 Tractor	ST-2027-8559	2			185,000			185,000
2019 John Deere 1585 Mower	ST-2028-0025	2				90,000		90,000
2017 Toro 5900 Mower 16'	ST-2028-1439	2				150,000		150,000
2018 Chevrolet 3500	ST-2028-2409	2				65,000		65,000
2018 Chevrolet 1500	ST-2028-3835	2				65,000		65,000
2016 Bobcat S650 Skid Steer	ST-2028-6810	2				85,000		85,000
2008 Ingersol Rand P185 Air Compressor	ST-2028-SD08	2				40,000		40,000
2020 Kromer Stripper	ST-2029-0428	2					100,000	100,000
1995 Case Skid Steer	ST-2029-1868	2					85,000	85,000
2015 Fork Lift	ST-2029-2209	2					50,000	50,000
2019 Ford F-350 Dump Box	ST-2029-2546	2					75,000	75,000
2011 JD 6230 Tractor	ST-2029-5363	2					185,000	185,000
Transit Bus Share	Transit Bus	2	12,000	12,000	12,000	12,000	12,000	60,000
<b>Vehicle Equipment Replacement Fund Total</b>			<b>708,444</b>	<b>580,000</b>	<b>532,000</b>	<b>716,900</b>	<b>669,000</b>	<b>3,206,344</b>
<b>Waste Water Fund</b>								
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
Replacement of 2006 Ford F-350	WW-2026-004	3			65,000			65,000
Replacement of 2017 Ford F-350	WW-2027-002	3			100,000			100,000
Replacement of 2018 Ford F-150	WW-2028-001	3				50,000		50,000
Replacement of 2019 Ford Transit TV Van	WW-2029-001	3					250,000	250,000
<b>Waste Water Fund Total</b>					<b>205,000</b>	<b>50,000</b>	<b>250,000</b>	<b>505,000</b>
<b>Water Fund</b>								
Replace John Deere Z930M Mower	W-2025-001	3	20,000					20,000
Ford Lightning	W-2025-003	3	65,000					65,000
Replacement of 2017 Ford F-150	W-2027-003	3			50,000			50,000
Skid Loader and Attachments	W-2027-005	2			40,000			40,000
Replacement of 2018 Ford F-250	W-2028-002	3				65,000		65,000
Replacement of Valve Wrench	W-2028-003	3				15,000		15,000
<b>Water Fund Total</b>			<b>85,000</b>		<b>90,000</b>	<b>80,000</b>		<b>255,000</b>
<b>GRAND TOTAL</b>			<b>1,772,000</b>	<b>580,000</b>	<b>902,000</b>	<b>2,266,900</b>	<b>1,239,000</b>	<b>6,759,900</b>