



Consider Resolution Accepting Bids and Awarding Contract for the Water Treatment Plant Project

January 21, 2025

MDH Manganese Water Guidance



Infants

100 $\mu\text{g}/\text{L}$

3 of 5 Northfield wells above 100 $\mu\text{g}/\text{L}$



Everyone Else

300 $\mu\text{g}/\text{L}$

Manganese in Northfield's Tap Water



- City conducted testing in 5 locations throughout 2020 at taps where people drank water
 - No documentation on what type of treatment, if any, took place prior to the tap
- 4 of 5 sites had tests over 100 ug/L.

Reverse Osmosis & Why Water Softening?



- Soft water prevents build-up of minerals inside pipes, helps dry skin and hair, cleaner dishes, cleaner laundry, protects appliance, etc.
- Removes PFAS (forever chemical) and other future or unknown contaminants.
- Provides high quality of water to all residents
- Provides softened water to all Northfield water users who currently do not have access to softened water in their rental units
- Residents will be able to remove their in-home water softeners and no longer have to haul softener salt bags into home
- Less chlorides discharged to the Cannon River by removing home water softeners
- City can provide softened water at roughly \$8 or slightly more than 1 bag of softener salt per month (typical amount used by residents)



Bid Tab



BIDDERS	TOTAL PROJECT BASE BID PRICE
1. Magney Construction, Inc.	\$61,840,000.00
2. Rice Lake Construction Group	\$63,558,800.00
3. Gridor Constr., Inc.	\$73,569,200.00
4. McGough Construction	\$75,573,112.00

Total Project Cost



Water Treatment Plant Bid	\$ 61,840,000
Reverse Osmosis (City Portion)	\$ 1,665,000
Roads, Raw Watermain, Trunk Sewer Line	\$ 8,348,073
10% Contingency	\$ 7,018,807
Engineering	\$ 3,793,135
Land	\$ 572,000
Total City Project	\$ 83,237,015

Estimated Reverse Osmosis Costs



- RO portion of WTP building is \$3.5–\$3.95 million
- Equipment is separate and is part of the Federal Funding
- If City were to eliminate RO
 - Roughly a 6 month redesign – cost for doing so
 - Close to \$4M savings or around 5%
 - Project costs would go up roughly 5% or equal to RO elimination
 - Total project cost would be similar and plant would have less treatment and provide a lower quality of water to water users.



Legend: ISI Invention Criteria

Wellbeing	Q1.1	Improve Community Quality of Life
	Q1.2	Enhance Public Health & Safety
	Q1.3	Improve Construction Safety
Quality of Life	Q1.4	Minimize Noise & Vibration
	Q1.5	Minimize Light Pollution
	Q1.6	Minimize Construction Impacts
Mobility	Q2.1	Improve Community Mobility Access
	Q2.2	Encourage Sustainable Transportation
	Q2.3	Improve Access & Wayfinding
	Q2.4	Advance Equity & Social Justice
Community	Q3.1	Preserve Historic & Cultural Resources
	Q3.2	Enhance Views & Local Character
	Q3.3	Enhance Public Space & Amenities
	Q3.4	Enhance Public Space & Amenities
Collaboration	L1.1	Provide Effective Leadership & Commitment
	L1.2	Foster Collaboration & Teamwork
	L1.3	Provide for stakeholder involvement
	L1.4	Pursue Synergistic Outcomes
Planning	L2.1	Establish a Sustainability Management Plan
	L2.2	Plan for Sustainable Communities
	L2.3	Plan for Long-Term Monitoring & Maintenance
	L2.4	Plan for End-of-Life
Economy	L3.1	Stimulate Economic Prosperity & Development
	L3.2	Develop Local Skills & Capabilities
	L3.3	Conduct a Life Cycle Economic Evaluation
Materials	RA1.1	Support Sustainable Procurement Practices
	RA1.2	Use Recycled Materials
	RA1.3	Reduce Operational Waste
	RA1.4	Reduce Construction Waste
	RA1.5	Balance Earthwork On Site
Energy	RA2.1	Reduce Operational Energy Consumption
	RA2.2	Reduce Construction Energy Consumption
	RA2.3	Use Renewable Energy
	RA2.4	Commission & Monitor Energy Systems
Water	RA3.1	Preserve Water Resources
	RA3.2	Reduce Operational Water Consumption
	RA3.3	Reduce Construction Water Consumption
	RA3.4	Monitor Water Systems
Siting	NW1.1	Preserve Sites of High Ecological Value
	NW1.2	Provide Wetland & Surface Water Buffers
	NW1.3	Preserve Prime Farmland
	NW1.4	Preserve Undeveloped Land
Conservation	NW2.1	Reclaim Brownfields
	NW2.2	Manage Stormwater
	NW2.3	Reduce Pesticide & Fertilizer Impacts
Ecology	NW2.4	Protect Surface & Groundwater Quality
	NW3.1	Enhance Functional Habitats
	NW3.2	Enhance Wetland & Surface Water Function
	NW3.3	Maintain Floodplain Functions
	NW3.5	Protect Soil Health
Emissions	CR1.1	Reduce Net Embedded Carbon
	CR1.2	Reduce Greenhouse Gas Emissions
	CR1.3	Reduce Air Pollutant Emissions
	CR2.1	Avoid Unsuitable Development
	CR2.2	Assess Climate Change Vulnerability
	CR2.3	Evaluate Risk and Resilience
Resilience	CR2.4	Establish Resilience Goals and Strategies
	CR2.5	Maximize Resilience
	CR2.6	Improve Infrastructure Integration



Northfield Water Treatment Plant

Landscape Plan - 10/20/2024



Quality of Life



Leadership

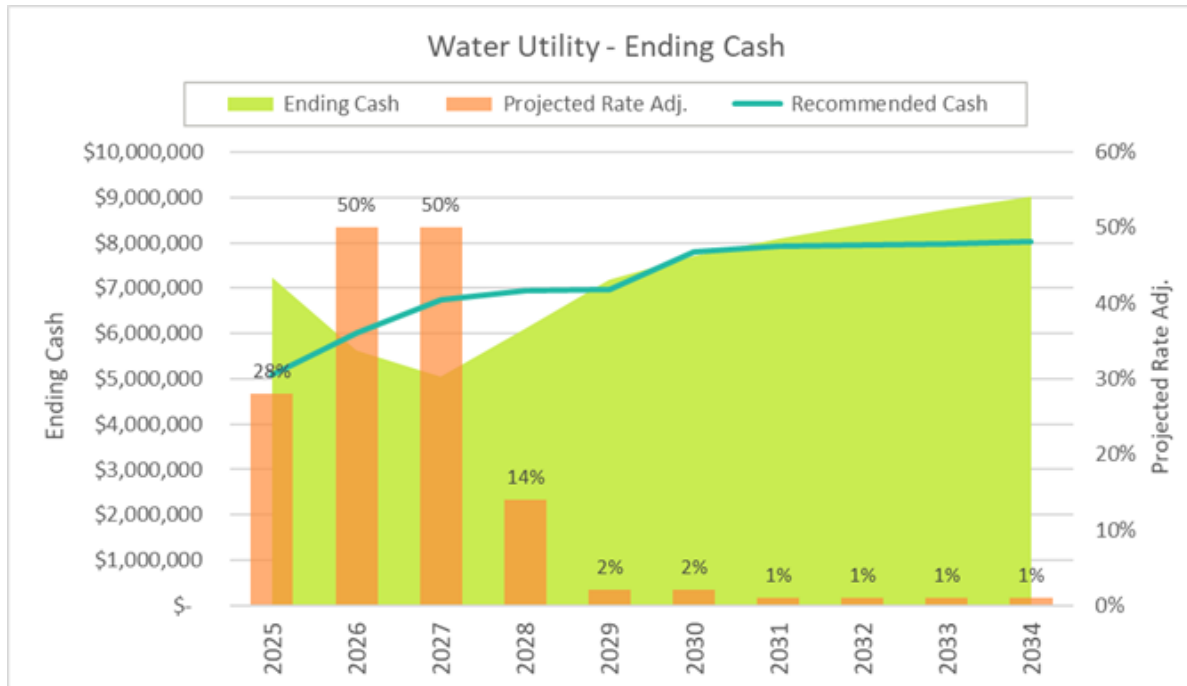


Natural World



Climate and Resilience

Projected Water Rates



Sample Utility Bill



Sample Bills - Residential								
Average Residential								
589	cubic feet							
0.33	acre lot							
	2024	2025	2026	2027	2028	2029	2030	
Water	\$ 20.27	\$ 25.95	\$ 38.92	\$ 58.38	\$ 66.55	\$ 67.88	\$ 69.24	
Sewer	\$ 40.42	\$ 42.24	\$ 44.14	\$ 46.13	\$ 47.51	\$ 48.94	\$ 50.40	
Garbage (35 gal)	\$ 12.42	\$ 12.54	\$ 12.67	\$ 12.80	\$ 12.92	\$ 13.05	\$ 13.18	
Storm Water	\$ 9.92	\$ 11.41	\$ 13.12	\$ 15.09	\$ 17.35	\$ 17.70	\$ 18.05	
	\$ 83.03	\$ 92.14	\$ 108.85	\$ 132.39	\$ 144.34	\$ 147.57	\$ 150.88	



How much does 5 gallons of Water cost?



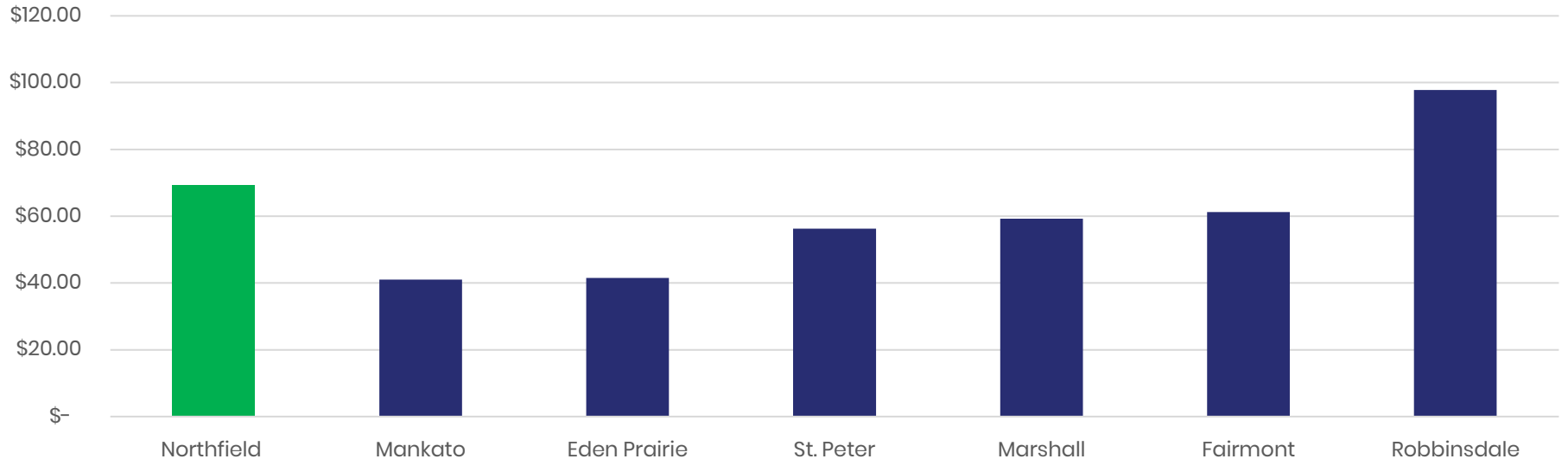
- Through your tap in 2024 ~3¢
- Through your tap in 2030 ~9¢
- At store or water supply company between \$6.00 and \$8.50

Comparable Cities



2030 Projected Rates for Softening Communities

Based on a 3% annual increase for other cities

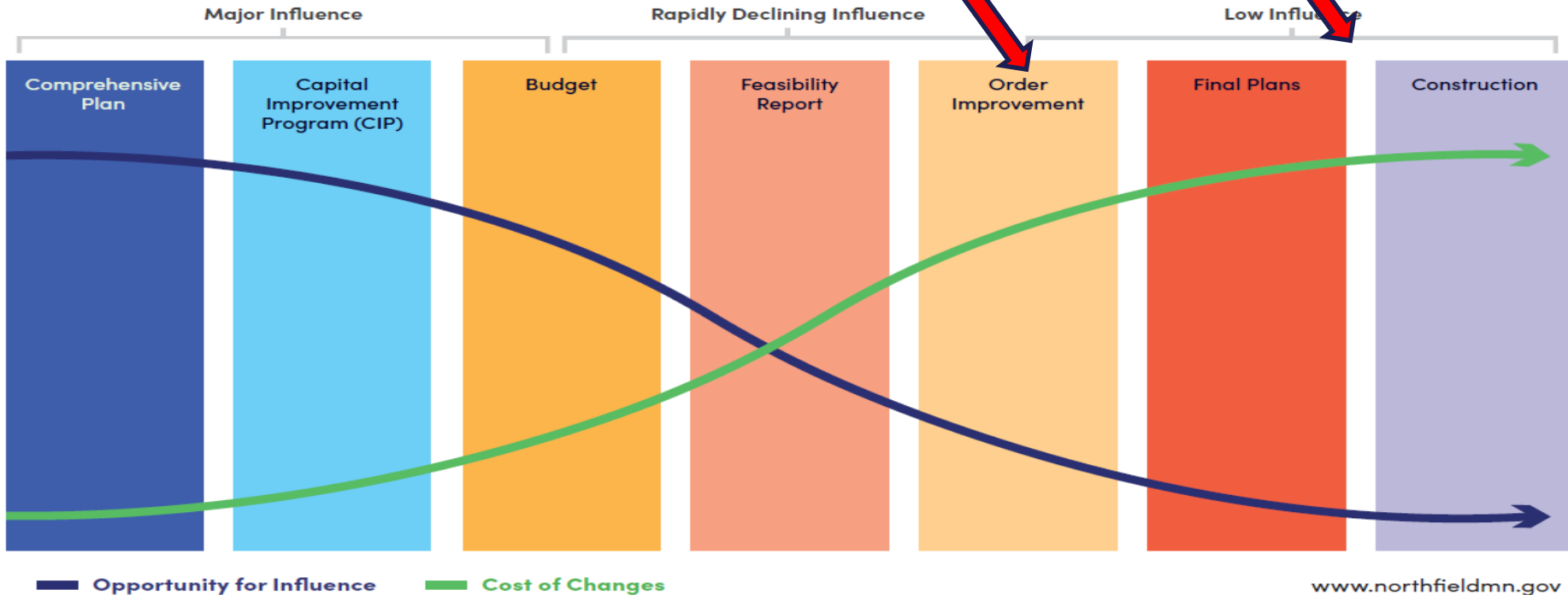


Note: These are some examples and with 22 cities with PFAS exceeding limits there will be many more new similar plants being built to remove those forever chemicals.

Project Influence

Decision to do project Complete

We are here



Opportunity for Influence

Cost of Changes

Project Timeline



Water System Study recommending water treatment plant with gravity filtration and reverse osmosis

2021 – 2022



City Council Accepted Water System Study

April 5, 2022

Design of Water Treatment Plant

April 2023 –
October 2024



City Council Approved Contract with Bolton and Menk for Design

April 18, 2023

Open House on Water Treatment Plant

October 29, 2024



City Council Approves Plans and Specs Authorized Advertisement for Bid Project

November 12, 2024

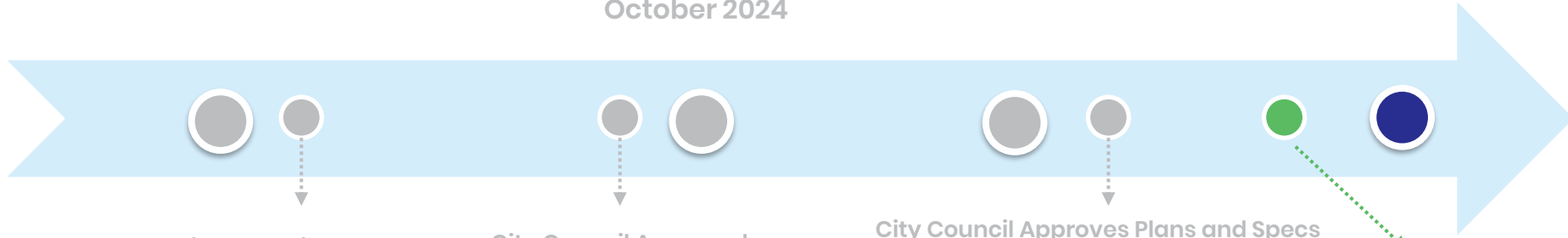
Construction of Water Treatment Plant and Roadways

2025 – 2027



City Council Awards Project

January 21, 2025





Consider Resolution Accepting Bids and Awarding Contract for Water Treatment Plant Project

Thank you

