

City of Northfield, Minnesota

Capital Equipment Plan

2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	2019	2020	2021	2022	2023	Total
Fund Balance							
Pumper #8115	F-2018-002	443,734					443,734
Fund Balance Total		443,734					443,734
Garbage Fund							
2006 Ford Water Truck	ST-305-7758				72,000		72,000
Garbage Fund Total					72,000		72,000
IT							
Police Body Camera's	PD-2018-CAM	55,250					55,250
IT Total		55,250					55,250
Other							
Pumper #8115	F-2018-002	176,266					176,266
Infrared Camera	NAFRS-2019-1	2,843					2,843
Chevy Grass Rig (8113)	NAFRS-2020-1		18,532				18,532
International Tanker (8126)	NAFRS-2021-1			86,485			86,485
Spartan Pumper (8125)	NAFRS-2023-1					153,202	153,202
Polaris ATV (2013)	NAFRS-2023-2					5,436	5,436
Other Total		179,109	18,532	86,485		158,638	442,764
Stormwater Fund							
2006 Ford Water Truck	ST-305-7758				108,000		108,000
Stormwater Fund Total					108,000		108,000
Vehicle Equipment Replacement Fund							
Building Inspection Truck Replacement	BI-2021-001		24,000				24,000
Engineering Division Truck Replacement	E-2020-001		26,000				26,000
Engineering Division Truck Replacement	E-2021-001			26,000			26,000
Facilities Division Truck Replacement	F-2019-001	25,000					25,000
Facilities Division Cargo Van Replacement	F-2021-001			22,000			22,000
Infrared Camera	NAFRS-2019-1	7,157					7,157
Chevy Grass Rig (8113)	NAFRS-2020-1		56,468				56,468
International Tanker (8126)	NAFRS-2021-1			263,515			263,515
Spartan Pumper (8125)	NAFRS-2023-1					466,798	466,798
Polaris ATV (2013)	NAFRS-2023-2					16,564	16,564
2013 Ford Police Interceptor (7)	PD-2019-001	38,000					38,000
2014 Ford Police Interceptor SUV (4)	PD-2019-002	38,000					38,000

Source	Project #	2019	2020	2021	2022	2023	Total
Polaris / Ranger UTV	PD-2019-003	33,000					33,000
Police Command Van	PD-2020-001		117,420				117,420
2012 Ford Police Interceptor (11)	PD-2021-001			40,310			40,310
2016 Ford Police Interceptor SUV (2)	PD-2021-002			40,310			40,310
Police Ford Interceptor SUV (9)	PD-2021-003			40,310			40,310
Ford Police Interceptor SUV (5)	PD-2021-004			40,310			40,310
2017 Ford Police Interceptor SUV (1)	PD-2022-001				41,500		41,500
2017 Ford Police Interceptor SUV (6)	PD-2022-002				41,500		41,500
2015 Dodge Grand Caravan (12)	PD-2022-003				41,500		41,500
2015 Ford Taurus (13)	PD-2023-001					42,700	42,700
Ford Interceptor SUV (3)	PD-2023-002					42,700	42,700
Ford Interceptor SUV (8)	PD-2023-003					42,700	42,700
2003 John Deere 4610 Tractor	PR-503-0635	75,000					75,000
1995 Case 1845C Skid Steer	PR-595-1868				45,000		45,000
1999 Encore 89C1 Showmobile	PR-699-4006		30,000				30,000
2007 Toro Workman Utility Vehicle	PR-707-0833		30,000				30,000
2009 Ford F-250	ST-209-0452		37,500				37,500
2009 Ford F-250	ST-209-0453	37,000					37,000
2011 Ford F-250	ST-211-8346			38,000			38,000
2011 Ford F-250	ST-211-8347				38,500		38,500
2012 Ford F-250	ST-212-8757					39,000	39,000
2006 Sterling Dump Truck	ST-305-6625			180,000			180,000
1991 Caterpillar 140G Motor Grader	ST-491-7720			300,000			300,000
1993 Caterpillar CB224B Roller	ST-493-0547					45,000	45,000
2008 Brush Bandit 250XP Chipper	ST-508-3177					65,000	65,000
2016 Bobcat Toolcat	ST-516-3312					65,000	65,000
1997 Yamaha Golf Cart	ST-597-9721			30,000			30,000
2012 Stepp Mfg SPHD-2.0 Hot Mix Trailer	ST-612-7004					50,000	50,000
2009 Toro 4100D Mower 10'	ST-709-0102	60,000					60,000
2011 Toro 5900 Mower 16'	ST-711-1598				95,000		95,000
2013 John Deere 1445 Mower 6'	ST-713-0612		65,000				65,000
2014 John Deere 1445 Mower 6'	ST-714-5395			65,000			65,000
1975 Sno-Go MP3D Snow Blower	ST-888-1718	150,000					150,000
Transit Bus Share	Transit Bus	16,600	17,000	17,600			51,200
Vehicle Equipment Replacement Fund Total		479,757	403,388	1,103,355	303,000	875,462	3,164,962

Vehicle Trade In

Building Inspection Truck Replacement	BI-2021-001		6,000				6,000
2019 Police Vehicle Replacment	PD-2019-1	15,000					15,000
2020 Police Vehicle Replacement	PD-2020-1		15,000				15,000
2022 Police Vehicle Trade	PD-2022-1				15,000		15,000
2023 Police Vehicle Trade In	PD-2023-1					15,000	15,000
2019 Street Dept Equipment Replacement	ST-2019-001	36,500					36,500
2020 Street Dept Equipment Replacement	ST-2020-001		21,500				21,500
2021 Street Dept Equipment Replacement	ST-2021-001			76,500			76,500
2022 Street Dept Equipment Replacement	ST-2022-001				70,500		70,500
2023 Street Dept Equipment Replacement	ST-2023-001					22,500	22,500
Vehicle Trade In Total		51,500	42,500	76,500	85,500	37,500	293,500

Waste Water Fund

Replacement of 2001 Ford E-450 TV Van	WW-2019-001	250,000					250,000
Replacement of 2009 Sterling Jet Vac Truck	WW-2020-001		500,000				500,000

Source	Project #	2019	2020	2021	2022	2023	Total
Replacement of 2011 JCB Utility Machine	WW-2021-001			120,000			120,000
Replacement of 2013 Ford C-Max	WW-2023-001					25,000	25,000
Waste Water Fund Total		250,000	500,000	120,000		25,000	895,000
Water Fund							
Replacement of 2010 Ford F-150 Pickup Truck	W-2020-001		25,000				25,000
Replacement of 2010 Ford F-150 Pickup Truck	W-2021-001			25,000			25,000
Replacement of 2012 Ford F-150 Pickup Truck	W-2022-001				25,000		25,000
Water Fund Total			25,000	25,000	25,000		75,000
GRAND TOTAL		1,459,350	989,420	1,411,340	593,500	1,096,600	5,550,210