

Item Description	City	Carleton		Total
	Downtown	Stadium	Gym	
Mobilization/Demobilization	148540	101988	15808	\$ 266,336.15
Erosion and Sediment Control	58251		3100	\$ 61,350.82
Demo and Site Prep			18233	\$ 18,232.59
Removal & Disposal of tree 6" to 12" Dia	3618			\$ 3,618.26
Removal & Disposal of tree 12" to 24" Dia	6030			\$ 6,030.43
Removal and Disposal - Concrete walkway	4046			\$ 4,045.75
Removal and Disposal - Retaining Wall	8041			\$ 8,040.57
Remove existing Chain Link Fence				\$ -
Remove existing Landscaping	12986	34186		\$ 47,171.64
Floodwall at 907.00	2261411			\$ 2,261,411.39
Seal Building Envelope & Stadium Struc.		182326		\$ 182,325.94
Floodwall		1640933		\$ 1,640,933.44
Closure Stoplogs			27349	\$ 27,348.89
Closure Framework			72930	\$ 72,930.38
Closures	32162			\$ 32,162.30
Tree Planting	16081			\$ 16,081.15
Restoration and Landscaping	194783			\$ 194,782.90
Decorative Concrete Walkway	57792			\$ 57,791.62
Concrete Stairs and Walkway			36465	\$ 36,465.19
Remove and Replace Scoreboard		182326		\$ 182,325.94
Remove and Replace Streetlight	64325			\$ 64,324.59
Interior Drainage	201014			\$ 201,014.35
Remove existing Floodwall	50254			\$ 50,253.59
Temporary Closures				\$ -
Construction Contingency (25%)	779833	535440	43471	\$ 1,358,744.47
Planning, Engineering, Design (25%)	974792	669300	54339	\$ 1,698,430.58
Permitting & Regulatory Approvals (10%)	389917	267720	21736	\$ 679,372.23
	\$5,264,000.00	\$3,614,000.00	\$293,000.00	
	\$5,264,000.00	\$3,907,000.00		

*Totals Rounded to nearest thousand

Proposed DNR Share (50%)	\$4,585,500.00
Proposed Non-Federal (local) Share (50%)	\$4,585,500.00
Proposed Project Total	\$9,171,000.00

Carleton Share (50%)

\$1,953,500.00

City Share (50%)

\$2,632,000.00