

# 2025-2029

## Capital Equipment Plan

THE CITY OF  
**NORTHFIELD**  
ESTD MINNESOTA 1855  
COWS, COLLEGES & COMMUNITY

City of Northfield, Minnesota

*Capital Equipment Plan*

2025 thru 2029

**PROJECTS BY DEPARTMENT**

| Department                                     | Project #    | Priority | 2025           | 2026           | 2027           | 2028             | 2029          | Total            |
|--|--------------|----------|----------------|----------------|----------------|------------------|---------------|------------------|
| <b>Building Inspections</b>                    |              |          |                |                |                |                  |               |                  |
| 2015 Chevy Equinox                             | BI-2025-001  | 3        | 35,000         |                |                |                  |               | 35,000           |
| <b>Building Inspections Total</b>              |              |          | <b>35,000</b>  |                |                |                  |               | <b>35,000</b>    |
| <b>Hiawathaland Transit</b>                    |              |          |                |                |                |                  |               |                  |
| Transit Bus Share                              | Transit Bus  | 2        | 12,000         | 12,000         | 12,000         | 12,000           | 12,000        | 60,000           |
| <b>Hiawathaland Transit Total</b>              |              |          | <b>12,000</b>  | <b>12,000</b>  | <b>12,000</b>  | <b>12,000</b>    | <b>12,000</b> | <b>60,000</b>    |
| <b>Northfield Area Fire &amp; Rescue</b>       |              |          |                |                |                |                  |               |                  |
| Peterbuilt Tanker                              | NAFRS 2024-1 | 2        | 600,000        |                |                |                  |               | 600,000          |
| Asst Chief Vehicle                             | NAFRS 2025-1 | 3        | 65,000         |                |                |                  |               | 65,000           |
| Elevating Platform (2004 Sutphen)              | NAFRS 2028-1 | 2        |                |                |                | 1,100,000        |               | 1,100,000        |
| <b>Northfield Area Fire &amp; Rescue Total</b> |              |          | <b>665,000</b> |                |                | <b>1,100,000</b> |               | <b>1,765,000</b> |
| <b>Police</b>                                  |              |          |                |                |                |                  |               |                  |
| 2015 Dodge Grand Caravan (12)                  | PD-2025-001  | 2        | 48,000         |                |                |                  |               | 48,000           |
| 2018 Ford Police Interceptor SUV (3)           | PD-2025-003  | 2        | 71,000         |                |                |                  |               | 71,000           |
| 2016 Ford Police Interceptor SUV (15)          | PD-2026-001  | 2        |                | 73,000         |                |                  |               | 73,000           |
| 2019 Ford Police Interceptor SUV (7)           | PD-2026-002  | 2        |                | 73,000         |                |                  |               | 73,000           |
| 2019 Ford Police Interceptor SUV (4)           | PD-2026-003  | 2        |                | 73,000         |                |                  |               | 73,000           |
| 2014 Speed Trailer                             | PD-2026-004  | 3        |                | 20,000         |                |                  |               | 20,000           |
| 2015 Ford Taurus (13)                          | PD-2026-005  | 2        |                | 44,000         |                |                  |               | 44,000           |
| 2017 Ford Escape Hybrid (17)                   | PD-2027-001  | 2        |                |                |                | 49,000           |               | 49,000           |
| 2021 Ford Police Interceptor SUV (2)           | PD-2027-003  | 2        |                |                | 75,000         |                  |               | 75,000           |
| 2021 Ford Police Interceptor SUV (19)          | PD-2027-004  | 2        |                |                | 75,000         |                  |               | 75,000           |
| 2018 Dodge Ram 1500 (10/CSO)                   | PD-2028-001  | 3        |                |                |                | 49,400           |               | 49,400           |
| 2021 Ford Police Interceptor SUV (18)          | PD-2028-002  | 2        | 71,000         |                |                |                  |               | 71,000           |
| 2018 Polaris Ranger                            | PD-2028-003  | 2        |                |                |                | 34,000           |               | 34,000           |
| 2022 Ford Police Interceptor SUV (9)           | PD-2028-004  | 2        |                |                |                | 77,500           |               | 77,500           |
| 2023 Ford Police Interceptor SUV (6)           | PD-2029-003  | 2        |                |                |                |                  | 80,000        | 80,000           |
| <b>Police Total</b>                            |              |          | <b>190,000</b> | <b>283,000</b> | <b>150,000</b> | <b>209,900</b>   | <b>80,000</b> | <b>912,900</b>   |
| <b>Stormwater Division</b>                     |              |          |                |                |                |                  |               |                  |
| REPLACEMENT OF 2017 F150                       | SW-2027-001  | 3        |                |                | 35,000         |                  |               | 35,000           |
| <b>Stormwater Division Total</b>               |              |          |                |                | <b>35,000</b>  |                  |               | <b>35,000</b>    |
| <b>Street Division</b>                         |              |          |                |                |                |                  |               |                  |
| 2009 Caterpillar 938H Front End Loader         | ST-2025-0635 | 2        | 350,000        |                |                |                  |               | 350,000          |
| 1992 Skid Loader Trailer                       | ST-2025-0779 | 2        | 15,000         |                |                |                  |               | 15,000           |
| 2017 Elgin Pelican NP Street Sweeper           | ST-2025-1220 | 2        | 245,000        |                |                |                  |               | 245,000          |
| 2003 Tomahawk Trailer                          | ST-2025-5154 | 2        | 15,000         |                |                |                  |               | 15,000           |
| 2014 John Deere 1445 Mower 6'                  | ST-2025-5395 | 2        | 85,000         |                |                |                  |               | 85,000           |

| Department                              | Project #    | Priority | 2025             | 2026           | 2027           | 2028             | 2029             | Total            |
|---|--------------|----------|------------------|----------------|----------------|------------------|------------------|------------------|
| 2012 Ford F-350                         | ST-2025-8757 | 2        | 75,000           |                |                |                  |                  | 75,000           |
| 2017 Toro Workman MDX                   | ST-2026-0122 | 2        |                  | 45,000         |                |                  |                  | 45,000           |
| 2019 Toro 4100D Mower                   | ST-2026-1268 | 2        |                  | 110,000        |                |                  |                  | 110,000          |
| 2008 Brush Bandit 250XP Chipper         | ST-2026-3177 | 2        |                  | 65,000         |                |                  |                  | 65,000           |
| 2011 Ford F-250                         | ST-2026-8347 | 2        |                  | 65,000         |                |                  |                  | 65,000           |
| 2016 Toro 4100D Mower 10'               | ST-2027-0105 | 2        |                  |                | 110,000        |                  |                  | 110,000          |
| 2017 Ford F-350                         | ST-2027-0631 | 2        |                  |                | 75,000         |                  |                  | 75,000           |
| 2009 JD 6230 Tractor                    | ST-2027-8559 | 2        |                  |                | 185,000        |                  |                  | 185,000          |
| 2019 John Deere 1585 Mower              | ST-2028-0025 | 2        |                  |                |                | 90,000           |                  | 90,000           |
| 2017 Toro 5900 Mower 16'                | ST-2028-1439 | 2        |                  |                |                | 150,000          |                  | 150,000          |
| 2015 Freightliner Dump/Plow Truck       | ST-2028-2305 | 1        |                  |                |                | 320,000          |                  | 320,000          |
| 2018 Chevrolet 3500                     | ST-2028-2409 | 2        |                  |                |                | 65,000           |                  | 65,000           |
| 2018 Chevrolet 1500                     | ST-2028-3835 | 2        |                  |                |                | 65,000           |                  | 65,000           |
| 2016 Bobcat S650 Skid Steer             | ST-2028-6810 | 2        |                  |                |                | 85,000           |                  | 85,000           |
| 2008 Ingersol Rand P185 Air Compressor  | ST-2028-SD08 | 2        |                  |                |                | 40,000           |                  | 40,000           |
| 2020 Kromer Stripper                    | ST-2029-0428 | 2        |                  |                |                |                  | 100,000          | 100,000          |
| 2016 Freightliner Dump/Plow Truck       | ST-2029-0530 | 1        |                  |                |                |                  | 320,000          | 320,000          |
| 1995 Case Skid Steer                    | ST-2029-1868 | 2        |                  |                |                |                  | 85,000           | 85,000           |
| 2015 Fork Lift                          | ST-2029-2209 | 2        |                  |                |                |                  | 50,000           | 50,000           |
| 2019 Ford F-350 Dump Box                | ST-2029-2546 | 2        |                  |                |                |                  | 75,000           | 75,000           |
| 2011 JD 6230 Tractor                    | ST-2029-5363 | 2        |                  |                |                |                  | 185,000          | 185,000          |
| <b>Street Division Total</b>            |              |          | <b>785,000</b>   | <b>285,000</b> | <b>370,000</b> | <b>815,000</b>   | <b>815,000</b>   | <b>3,070,000</b> |
| <b>Wastewater Division</b>              |              |          |                  |                |                |                  |                  |                  |
| Replacement of 2006 Ford F-350          | WW-2026-004  | 3        |                  |                | 65,000         |                  |                  | 65,000           |
| Replacement of 2017 Ford F-350          | WW-2027-002  | 3        |                  |                | 100,000        |                  |                  | 100,000          |
| Replacement of 2018 Ford F-150          | WW-2028-001  | 3        |                  |                |                | 50,000           |                  | 50,000           |
| Replacement of 2019 Ford Transit TV Van | WW-2029-001  | 3        |                  |                |                |                  | 250,000          | 250,000          |
| <b>Wastewater Division Total</b>        |              |          |                  |                | <b>165,000</b> | <b>50,000</b>    | <b>250,000</b>   | <b>465,000</b>   |
| <b>Water Division</b>                   |              |          |                  |                |                |                  |                  |                  |
| Replace John Deere Z930M Mower          | W-2025-001   | 3        | 20,000           |                |                |                  |                  | 20,000           |
| Ford Lightning                          | W-2025-003   | 3        | 65,000           |                |                |                  |                  | 65,000           |
| Replacement of 2017 Ford F-150          | W-2027-003   | 3        |                  |                | 50,000         |                  |                  | 50,000           |
| Skid Loader and Attachments             | W-2027-005   | 2        |                  |                | 120,000        |                  |                  | 120,000          |
| Replacement of 2018 Ford F-250          | W-2028-002   | 3        |                  |                |                | 65,000           |                  | 65,000           |
| Replacement of Valve Wrench             | W-2028-003   | 3        |                  |                |                | 15,000           |                  | 15,000           |
| <b>Water Division Total</b>             |              |          | <b>85,000</b>    |                | <b>170,000</b> | <b>80,000</b>    |                  | <b>335,000</b>   |
| <b>GRAND TOTAL</b>                      |              |          | <b>1,772,000</b> | <b>580,000</b> | <b>902,000</b> | <b>2,266,900</b> | <b>1,157,000</b> | <b>6,677,900</b> |

City of Northfield, Minnesota

Capital Equipment Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

| Source                                    | Project #    | Priority | 2025           | 2026   | 2027          | 2028             | 2029           | Total            |
|---|--------------|----------|----------------|--------|---------------|------------------|----------------|------------------|
| <b>Bonded Dollars</b>                     |              |          |                |        |               |                  |                |                  |
| Peterbilt Tanker                          | NAFRS 2024-1 | 2        | 437,940        |        |               |                  |                | 437,940          |
| Elevating Platform (2004 Sutphen)         | NAFRS 2028-1 | 2        |                |        |               | 802,890          |                | 802,890          |
| 2015 Freightliner Dump/Plow Truck         | ST-2028-2305 | 1        |                |        |               | 320,000          |                | 320,000          |
| 2016 Freightliner Dump/Plow Truck         | ST-2029-0530 | 1        |                |        |               |                  | 320,000        | 320,000          |
| <b>Bonded Dollars Total</b>               |              |          | <b>437,940</b> |        |               | <b>1,122,890</b> | <b>320,000</b> | <b>1,880,830</b> |
| <b>Garbage Fund</b>                       |              |          |                |        |               |                  |                |                  |
| 2009 Caterpillar 938H Front End Loader    | ST-2025-0635 | 2        | 116,000        |        |               |                  |                | 116,000          |
| 2017 Elgin Pelican NP Street Sweeper      | ST-2025-1220 | 2        | 98,000         |        |               |                  |                | 98,000           |
| <b>Garbage Fund Total</b>                 |              |          | <b>214,000</b> |        |               |                  |                | <b>214,000</b>   |
| <b>NAFRS Partners</b>                     |              |          |                |        |               |                  |                |                  |
| Peterbilt Tanker                          | NAFRS 2024-1 | 2        | 162,060        |        |               |                  |                | 162,060          |
| Asst Chief Vehicle                        | NAFRS 2025-1 | 3        | 17,556         |        |               |                  |                | 17,556           |
| Elevating Platform (2004 Sutphen)         | NAFRS 2028-1 | 2        |                |        |               | 297,110          |                | 297,110          |
| <b>NAFRS Partners Total</b>               |              |          | <b>179,616</b> |        |               | <b>297,110</b>   |                | <b>476,726</b>   |
| <b>Stormwater Fund</b>                    |              |          |                |        |               |                  |                |                  |
| 2017 Elgin Pelican NP Street Sweeper      | ST-2025-1220 | 2        | 147,000        |        |               |                  |                | 147,000          |
| REPLACEMENT OF 2017 F150                  | SW-2027-001  | 3        |                |        | 35,000        |                  |                | 35,000           |
| Skid Loader and Attachments               | W-2027-005   | 2        |                |        | 40,000        |                  |                | 40,000           |
| <b>Stormwater Fund Total</b>              |              |          | <b>147,000</b> |        | <b>75,000</b> |                  |                | <b>222,000</b>   |
| <b>Vehicle Equipment Replacement Fund</b> |              |          |                |        |               |                  |                |                  |
| 2015 Chevy Equinox                        | BI-2025-001  | 3        | 35,000         |        |               |                  |                | 35,000           |
| Asst Chief Vehicle                        | NAFRS 2025-1 | 3        | 47,444         |        |               |                  |                | 47,444           |
| 2015 Dodge Grand Caravan (12)             | PD-2025-001  | 2        | 48,000         |        |               |                  |                | 48,000           |
| 2018 Ford Police Interceptor SUV (3)      | PD-2025-003  | 2        | 71,000         |        |               |                  |                | 71,000           |
| 2016 Ford Police Interceptor SUV (15)     | PD-2026-001  | 2        |                | 73,000 |               |                  |                | 73,000           |
| 2019 Ford Police Interceptor SUV (7)      | PD-2026-002  | 2        |                | 73,000 |               |                  |                | 73,000           |
| 2019 Ford Police Interceptor SUV (4)      | PD-2026-003  | 2        |                | 73,000 |               |                  |                | 73,000           |
| 2014 Speed Trailer                        | PD-2026-004  | 3        |                | 20,000 |               |                  |                | 20,000           |
| 2015 Ford Taurus (13)                     | PD-2026-005  | 2        |                | 44,000 |               |                  |                | 44,000           |
| 2017 Ford Escape Hybrid (17)              | PD-2027-001  | 2        |                |        |               | 49,000           |                | 49,000           |
| 2021 Ford Police Interceptor SUV (2)      | PD-2027-003  | 2        |                |        | 75,000        |                  |                | 75,000           |
| 2021 Ford Police Interceptor SUV (19)     | PD-2027-004  | 2        |                |        | 75,000        |                  |                | 75,000           |
| 2018 Dodge Ram 1500 (10/CSO)              | PD-2028-001  | 3        |                |        |               | 49,400           |                | 49,400           |
| 2021 Ford Police Interceptor SUV (18)     | PD-2028-002  | 2        | 71,000         |        |               |                  |                | 71,000           |
| 2018 Polaris Ranger                       | PD-2028-003  | 2        |                |        |               | 34,000           |                | 34,000           |

| Source  | Project #    | Priority | 2025             | 2026           | 2027           | 2028             | 2029             | Total            |
|---|--------------|----------|------------------|----------------|----------------|------------------|------------------|------------------|
| 2022 Ford Police Interceptor SUV (9)            | PD-2028-004  | 2        |                  |                |                | 77,500           |                  | 77,500           |
| 2023 Ford Police Interceptor SUV (6)            | PD-2029-003  | 2        |                  |                |                |                  | 80,000           | 80,000           |
| 2009 Caterpillar 938H Front End Loader          | ST-2025-0635 | 2        | 234,000          |                |                |                  |                  | 234,000          |
| 1992 Skid Loader Trailer                        | ST-2025-0779 | 2        | 15,000           |                |                |                  |                  | 15,000           |
| 2003 Tomhawk Trailer                            | ST-2025-5154 | 2        | 15,000           |                |                |                  |                  | 15,000           |
| 2014 John Deere 1445 Mower 6'                   | ST-2025-5395 | 2        | 85,000           |                |                |                  |                  | 85,000           |
| 2012 Ford F-350                                 | ST-2025-8757 | 2        | 75,000           |                |                |                  |                  | 75,000           |
| 2017 Toro Workman MDX                           | ST-2026-0122 | 2        |                  | 45,000         |                |                  |                  | 45,000           |
| 2019 Toro 4100D Mower                           | ST-2026-1268 | 2        |                  | 110,000        |                |                  |                  | 110,000          |
| 2008 Brush Bandit 250XP Chipper                 | ST-2026-3177 | 2        |                  | 65,000         |                |                  |                  | 65,000           |
| 2011 Ford F-250                                 | ST-2026-8347 | 2        |                  | 65,000         |                |                  |                  | 65,000           |
| 2016 Toro 4100D Mower 10'                       | ST-2027-0105 | 2        |                  |                | 110,000        |                  |                  | 110,000          |
| 2017 Ford F-350                                 | ST-2027-0631 | 2        |                  |                | 75,000         |                  |                  | 75,000           |
| 2009 JD 6230 Tractor                            | ST-2027-8559 | 2        |                  |                | 185,000        |                  |                  | 185,000          |
| 2019 John Deere 1585 Mower                      | ST-2028-0025 | 2        |                  |                |                | 90,000           |                  | 90,000           |
| 2017 Toro 5900 Mower 16'                        | ST-2028-1439 | 2        |                  |                |                | 150,000          |                  | 150,000          |
| 2018 Chevrolet 3500                             | ST-2028-2409 | 2        |                  |                |                | 65,000           |                  | 65,000           |
| 2018 Chevrolet 1500                             | ST-2028-3835 | 2        |                  |                |                | 65,000           |                  | 65,000           |
| 2016 Bobcat S650 Skid Steer                     | ST-2028-6810 | 2        |                  |                |                | 85,000           |                  | 85,000           |
| 2008 Ingersol Rand P185 Air Compressor          | ST-2028-SD08 | 2        |                  |                |                | 40,000           |                  | 40,000           |
| 2020 Kromer Striper                             | ST-2029-0428 | 2        |                  |                |                |                  | 100,000          | 100,000          |
| 1995 Case Skid Steer                            | ST-2029-1868 | 2        |                  |                |                |                  | 85,000           | 85,000           |
| 2015 Fork Lift                                  | ST-2029-2209 | 2        |                  |                |                |                  | 50,000           | 50,000           |
| 2019 Ford F-350 Dump Box                        | ST-2029-2546 | 2        |                  |                |                |                  | 75,000           | 75,000           |
| 2011 JD 6230 Tractor                            | ST-2029-5363 | 2        |                  |                |                |                  | 185,000          | 185,000          |
| Transit Bus Share                               | Transit Bus  | 2        | 12,000           | 12,000         | 12,000         | 12,000           | 12,000           | 60,000           |
| <b>Vehicle Equipment Replacement Fund Total</b> |              |          | <b>708,444</b>   | <b>580,000</b> | <b>532,000</b> | <b>716,900</b>   | <b>587,000</b>   | <b>3,124,344</b> |
| <b>Waste Water Fund</b>                         |              |          |                  |                |                |                  |                  |                  |
| Skid Loader and Attachments                     | W-2027-005   | 2        |                  |                | 40,000         |                  |                  | 40,000           |
| Replacement of 2006 Ford F-350                  | WW-2026-004  | 3        |                  |                | 65,000         |                  |                  | 65,000           |
| Replacement of 2017 Ford F-350                  | WW-2027-002  | 3        |                  |                | 100,000        |                  |                  | 100,000          |
| Replacement of 2018 Ford F-150                  | WW-2028-001  | 3        |                  |                |                | 50,000           |                  | 50,000           |
| Replacement of 2019 Ford Transit TV Van         | WW-2029-001  | 3        |                  |                |                |                  | 250,000          | 250,000          |
| <b>Waste Water Fund Total</b>                   |              |          |                  |                | <b>205,000</b> | <b>50,000</b>    | <b>250,000</b>   | <b>505,000</b>   |
| <b>Water Fund</b>                               |              |          |                  |                |                |                  |                  |                  |
| Replace John Deere Z930M Mower                  | W-2025-001   | 3        | 20,000           |                |                |                  |                  | 20,000           |
| Ford Lightning                                  | W-2025-003   | 3        | 65,000           |                |                |                  |                  | 65,000           |
| Replacement of 2017 Ford F-150                  | W-2027-003   | 3        |                  |                | 50,000         |                  |                  | 50,000           |
| Skid Loader and Attachments                     | W-2027-005   | 2        |                  |                | 40,000         |                  |                  | 40,000           |
| Replacement of 2018 Ford F-250                  | W-2028-002   | 3        |                  |                |                | 65,000           |                  | 65,000           |
| Replacement of Valve Wrench                     | W-2028-003   | 3        |                  |                |                | 15,000           |                  | 15,000           |
| <b>Water Fund Total</b>                         |              |          | <b>85,000</b>    |                | <b>90,000</b>  | <b>80,000</b>    |                  | <b>255,000</b>   |
| <b>GRAND TOTAL</b>                              |              |          | <b>1,772,000</b> | <b>580,000</b> | <b>902,000</b> | <b>2,266,900</b> | <b>1,157,000</b> | <b>6,677,900</b> |

City of Northfield, Minnesota

*Capital Equipment Plan*

2025 thru 2029

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

| Department                                     | Project #    | Priority | 2025           | 2026          | 2027          | 2028             | 2029          | Total            |
|--|--------------|----------|----------------|---------------|---------------|------------------|---------------|------------------|
| <b>Building Inspections</b>                    |              |          |                |               |               |                  |               |                  |
| 2015 Chevy Equinox                             | BI-2025-001  | 3        | 35,000         |               |               |                  |               | 35,000           |
| <b>Building Inspections Total</b>              |              |          | <b>35,000</b>  |               |               |                  |               | <b>35,000</b>    |
| <i>Vehicle Equipment Replacement Fund</i>      |              |          | 35,000         |               |               |                  |               | 35,000           |
| <i>Building Inspections Total</i>              |              |          | <b>35,000</b>  |               |               |                  |               | <b>35,000</b>    |
| <b>Hiawathaland Transit</b>                    |              |          |                |               |               |                  |               |                  |
| Transit Bus Share                              | Transit Bus  | 2        | 12,000         | 12,000        | 12,000        | 12,000           | 12,000        | 60,000           |
| <b>Hiawathaland Transit Total</b>              |              |          | <b>12,000</b>  | <b>12,000</b> | <b>12,000</b> | <b>12,000</b>    | <b>12,000</b> | <b>60,000</b>    |
| <i>Vehicle Equipment Replacement Fund</i>      |              |          | 12,000         | 12,000        | 12,000        | 12,000           | 12,000        | 60,000           |
| <i>Hiawathaland Transit Total</i>              |              |          | <b>12,000</b>  | <b>12,000</b> | <b>12,000</b> | <b>12,000</b>    | <b>12,000</b> | <b>60,000</b>    |
| <b>Northfield Area Fire &amp; Rescue</b>       |              |          |                |               |               |                  |               |                  |
| Peterbuilt Tanker                              | NAFRS 2024-1 | 2        | 600,000        |               |               |                  |               | 600,000          |
| Asst Chief Vehicle                             | NAFRS 2025-1 | 3        | 65,000         |               |               |                  |               | 65,000           |
| Elevating Platform (2004 Sutphen)              | NAFRS 2028-1 | 2        |                |               |               | 1,100,000        |               | 1,100,000        |
| <b>Northfield Area Fire &amp; Rescue Total</b> |              |          | <b>665,000</b> |               |               | <b>1,100,000</b> |               | <b>1,765,000</b> |
| <i>Bonded Dollars</i>                          |              |          | 437,940        |               |               | 802,890          |               | 1,240,830        |
| <i>NAFRS Partners</i>                          |              |          | 179,616        |               |               | 297,110          |               | 476,726          |
| <i>Vehicle Equipment Replacement Fund</i>      |              |          | 47,444         |               |               |                  |               | 47,444           |
| <i>Northfield Area Fire &amp; Rescue Total</i> |              |          | <b>665,000</b> |               |               | <b>1,100,000</b> |               | <b>1,765,000</b> |
| <b>Police</b>                                  |              |          |                |               |               |                  |               |                  |
| 2015 Dodge Grand Caravan (12)                  | PD-2025-001  | 2        | 48,000         |               |               |                  |               | 48,000           |
| 2018 Ford Police Interceptor SUV (3)           | PD-2025-003  | 2        | 71,000         |               |               |                  |               | 71,000           |
| 2016 Ford Police Interceptor SUV (15)          | PD-2026-001  | 2        |                | 73,000        |               |                  |               | 73,000           |
| 2019 Ford Police Interceptor SUV (7)           | PD-2026-002  | 2        |                | 73,000        |               |                  |               | 73,000           |
| 2019 Ford Police Interceptor SUV (4)           | PD-2026-003  | 2        |                | 73,000        |               |                  |               | 73,000           |
| 2014 Speed Trailer                             | PD-2026-004  | 3        |                | 20,000        |               |                  |               | 20,000           |
| 2015 Ford Taurus (13)                          | PD-2026-005  | 2        |                | 44,000        |               |                  |               | 44,000           |
| 2017 Ford Escape Hybrid (17)                   | PD-2027-001  | 2        |                |               |               | 49,000           |               | 49,000           |
| 2021 Ford Police Interceptor SUV (2)           | PD-2027-003  | 2        |                |               | 75,000        |                  |               | 75,000           |

| Department                            | Project #   | Priority | 2025           | 2026           | 2027           | 2028           | 2029          | Total          |
|---------------------------------------|-------------|----------|----------------|----------------|----------------|----------------|---------------|----------------|
| 2021 Ford Police Interceptor SUV (19) | PD-2027-004 | 2        |                |                | 75,000         |                |               | 75,000         |
| 2018 Dodge Ram 1500 (10/CSO)          | PD-2028-001 | 3        |                |                |                | 49,400         |               | 49,400         |
| 2021 Ford Police Interceptor SUV (18) | PD-2028-002 | 2        | 71,000         |                |                |                |               | 71,000         |
| 2018 Polaris Ranger                   | PD-2028-003 | 2        |                |                |                | 34,000         |               | 34,000         |
| 2022 Ford Police Interceptor SUV (9)  | PD-2028-004 | 2        |                |                |                | 77,500         |               | 77,500         |
| 2023 Ford Police Interceptor SUV (6)  | PD-2029-003 | 2        |                |                |                |                | 80,000        | 80,000         |
| <b>Police Total</b>                   |             |          | <b>190,000</b> | <b>283,000</b> | <b>150,000</b> | <b>209,900</b> | <b>80,000</b> | <b>912,900</b> |

|   |  |  |                |                |                |                |               |                |
|---|--|--|----------------|----------------|----------------|----------------|---------------|----------------|
| <b>Vehicle Equipment Replacement Fund</b> |  |  | 190,000        | 283,000        | 150,000        | 209,900        | 80,000        | 912,900        |
| <b>Police Total</b>                       |  |  | <b>190,000</b> | <b>283,000</b> | <b>150,000</b> | <b>209,900</b> | <b>80,000</b> | <b>912,900</b> |

| <b>Stormwater Division</b>       |             |   |  |  |               |  |  |               |
|----------------------------------|-------------|---|--|--|---------------|--|--|---------------|
| REPLACEMENT OF 2017 F150         | SW-2027-001 | 3 |  |  | 35,000        |  |  | 35,000        |
| <b>Stormwater Division Total</b> |             |   |  |  | <b>35,000</b> |  |  | <b>35,000</b> |

|                                  |  |  |  |  |               |  |  |               |
|----------------------------------|--|--|--|--|---------------|--|--|---------------|
| <b>Stormwater Fund</b>           |  |  |  |  | 35,000        |  |  | 35,000        |
| <b>Stormwater Division Total</b> |  |  |  |  | <b>35,000</b> |  |  | <b>35,000</b> |

| <b>Street Division</b>                 |              |   |         |         |         |         |         |         |
|--|--------------|---|---------|---------|---------|---------|---------|---------|
| 2009 Caterpillar 938H Front End Loader | ST-2025-0635 | 2 | 350,000 |         |         |         |         | 350,000 |
| 1992 Skid Loader Trailer               | ST-2025-0779 | 2 | 15,000  |         |         |         |         | 15,000  |
| 2017 Elgin Pelican NP Street Sweeper   | ST-2025-1220 | 2 | 245,000 |         |         |         |         | 245,000 |
| 2003 Tomahawk Trailer                  | ST-2025-5154 | 2 | 15,000  |         |         |         |         | 15,000  |
| 2014 John Deere 1445 Mower 6'          | ST-2025-5395 | 2 | 85,000  |         |         |         |         | 85,000  |
| 2012 Ford F-350                        | ST-2025-8757 | 2 | 75,000  |         |         |         |         | 75,000  |
| 2017 Toro Workman MDX                  | ST-2026-0122 | 2 |         | 45,000  |         |         |         | 45,000  |
| 2019 Toro 4100D Mower                  | ST-2026-1268 | 2 |         | 110,000 |         |         |         | 110,000 |
| 2008 Brush Bandit 250XP Chipper        | ST-2026-3177 | 2 |         | 65,000  |         |         |         | 65,000  |
| 2011 Ford F-250                        | ST-2026-8347 | 2 |         | 65,000  |         |         |         | 65,000  |
| 2016 Toro 4100D Mower 10'              | ST-2027-0105 | 2 |         |         | 110,000 |         |         | 110,000 |
| 2017 Ford F-350                        | ST-2027-0631 | 2 |         |         | 75,000  |         |         | 75,000  |
| 2009 JD 6230 Tractor                   | ST-2027-8559 | 2 |         |         | 185,000 |         |         | 185,000 |
| 2019 John Deere 1585 Mower             | ST-2028-0025 | 2 |         |         |         | 90,000  |         | 90,000  |
| 2017 Toro 5900 Mower 16'               | ST-2028-1439 | 2 |         |         |         | 150,000 |         | 150,000 |
| 2015 Freightliner Dump/Plow Truck      | ST-2028-2305 | 1 |         |         |         | 320,000 |         | 320,000 |
| 2018 Chevrolet 3500                    | ST-2028-2409 | 2 |         |         |         | 65,000  |         | 65,000  |
| 2018 Chevrolet 1500                    | ST-2028-3835 | 2 |         |         |         | 65,000  |         | 65,000  |
| 2016 Bobcat S650 Skid Steer            | ST-2028-6810 | 2 |         |         |         | 85,000  |         | 85,000  |
| 2008 Ingersol Rand P185 Air Compressor | ST-2028-SD08 | 2 |         |         |         | 40,000  |         | 40,000  |
| 2020 Kromer Stripper                   | ST-2029-0428 | 2 |         |         |         |         | 100,000 | 100,000 |
| 2016 Freightliner Dump/Plow Truck      | ST-2029-0530 | 1 |         |         |         |         | 320,000 | 320,000 |
| 1995 Case Skid Steer                   | ST-2029-1868 | 2 |         |         |         |         | 85,000  | 85,000  |
| 2015 Fork Lift                         | ST-2029-2209 | 2 |         |         |         |         | 50,000  | 50,000  |
| 2019 Ford F-350 Dump Box               | ST-2029-2546 | 2 |         |         |         |         | 75,000  | 75,000  |
| 2011 JD 6230 Tractor                   | ST-2029-5363 | 2 |         |         |         |         | 185,000 | 185,000 |

| Department                                | Project #   | Priority | 2025             | 2026           | 2027           | 2028             | 2029             | Total            |
|---|-------------|----------|------------------|----------------|----------------|------------------|------------------|------------------|
| <b>Street Division Total</b>              |             |          | <b>785,000</b>   | <b>285,000</b> | <b>370,000</b> | <b>815,000</b>   | <b>815,000</b>   | <b>3,070,000</b> |
| <i>Bonded Dollars</i>                     |             |          |                  |                |                | 320,000          | 320,000          | 640,000          |
| <i>Garbage Fund</i>                       |             |          | 214,000          |                |                |                  |                  | 214,000          |
| <i>Stormwater Fund</i>                    |             |          | 147,000          |                |                |                  |                  | 147,000          |
| <i>Vehicle Equipment Replacement Fund</i> |             |          | 424,000          | 285,000        | 370,000        | 495,000          | 495,000          | 2,069,000        |
| <b>Street Division Total</b>              |             |          | <b>785,000</b>   | <b>285,000</b> | <b>370,000</b> | <b>815,000</b>   | <b>815,000</b>   | <b>3,070,000</b> |
| <b>Wastewater Division</b>                |             |          |                  |                |                |                  |                  |                  |
| Replacement of 2006 Ford F-350            | WW-2026-004 | 3        |                  |                | 65,000         |                  |                  | 65,000           |
| Replacement of 2017 Ford F-350            | WW-2027-002 | 3        |                  |                | 100,000        |                  |                  | 100,000          |
| Replacement of 2018 Ford F-150            | WW-2028-001 | 3        |                  |                |                | 50,000           |                  | 50,000           |
| Replacement of 2019 Ford Transit TV Van   | WW-2029-001 | 3        |                  |                |                |                  | 250,000          | 250,000          |
| <b>Wastewater Division Total</b>          |             |          |                  |                | <b>165,000</b> | <b>50,000</b>    | <b>250,000</b>   | <b>465,000</b>   |
| <i>Waste Water Fund</i>                   |             |          |                  |                | 165,000        | 50,000           | 250,000          | 465,000          |
| <b>Wastewater Division Total</b>          |             |          |                  |                | <b>165,000</b> | <b>50,000</b>    | <b>250,000</b>   | <b>465,000</b>   |
| <b>Water Division</b>                     |             |          |                  |                |                |                  |                  |                  |
| Replace John Deere Z930M Mower            | W-2025-001  | 3        | 20,000           |                |                |                  |                  | 20,000           |
| Ford Lightning                            | W-2025-003  | 3        | 65,000           |                |                |                  |                  | 65,000           |
| Replacement of 2017 Ford F-150            | W-2027-003  | 3        |                  |                | 50,000         |                  |                  | 50,000           |
| Skid Loader and Attachments               | W-2027-005  | 2        |                  |                | 120,000        |                  |                  | 120,000          |
| Replacement of 2018 Ford F-250            | W-2028-002  | 3        |                  |                |                | 65,000           |                  | 65,000           |
| Replacement of Valve Wrench               | W-2028-003  | 3        |                  |                |                | 15,000           |                  | 15,000           |
| <b>Water Division Total</b>               |             |          | <b>85,000</b>    |                | <b>170,000</b> | <b>80,000</b>    |                  | <b>335,000</b>   |
| <i>Stormwater Fund</i>                    |             |          |                  |                | 40,000         |                  |                  | 40,000           |
| <i>Waste Water Fund</i>                   |             |          |                  |                | 40,000         |                  |                  | 40,000           |
| <i>Water Fund</i>                         |             |          | 85,000           |                | 90,000         | 80,000           |                  | 255,000          |
| <b>Water Division Total</b>               |             |          | <b>85,000</b>    |                | <b>170,000</b> | <b>80,000</b>    |                  | <b>335,000</b>   |
| <b>Grand Total</b>                        |             |          | <b>1,772,000</b> | <b>580,000</b> | <b>902,000</b> | <b>2,266,900</b> | <b>1,157,000</b> | <b>6,677,900</b> |



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Building Inspections  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** BI-2025-001  
**Project Name** 2015 Chevy Equinox

**Total Project Cost:** \$35,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 35,000        |             |             |             |             | 35,000        |
| <b>Total</b>               | <b>35,000</b> |             |             |             |             | <b>35,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 35,000        |             |             |             |             | 35,000        |
| <b>Total</b>                       | <b>35,000</b> |             |             |             |             | <b>35,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Hiawathaland Transit  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** Transit Bus  
**Project Name** Transit Bus Share

**Total Project Cost:** \$205,100

**Description**  
 This allocation describes the City's share of the transit service.  
 Typically 20% City Match, However MnDOT has provide more funding to Hiawathaland so City match is sometimes 10%.  
 2025-2029 City will allocation \$12,000 per year for upcomming bus replacement

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b>   | <b>2027</b>   | <b>2028</b>   | <b>2029</b>   | <b>Total</b>  |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Equip/Vehicles/Furnishings | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 60,000        |
| <b>Total</b>               | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>60,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b>   | <b>2027</b>   | <b>2028</b>   | <b>2029</b>   | <b>Total</b>  |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Vehicle Equipment Replacement Fund | 12,000        | 12,000        | 12,000        | 12,000        | 12,000        | 60,000        |
| <b>Total</b>                       | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>12,000</b> | <b>60,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Northfield Area Fire & Rescue

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Equipment Plan (CEP)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost: \$600,000**

**Project #** NAFRS 2024-1  
**Project Name** Peterbuilt Tanker

**Description**

Replace Peterbuilt Tanker (2008 Peterbuilt)

The tanker is used to transport water to locations within our service area with no available water supply. The current vehicle is a 2008 Peterbuilt chassis with a 2000-gallon water storage capacity. The vehicle also has a 250 gallons per minute (gpm) pump to be used as a secondary fire pump when conditions warrant.

Total Cost: \$600,000.

Northfield Cost: \$437,940 (72.99%)

**Justification**

NAFRS covers approximately 144 square miles of Area, in which a large portion of the area is a rural setting, with no viable water system, therefore this vehicle is a necessity if rural firefighting operations.

| <b>Expenditures</b>        | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings | 600,000        |             |             |             |             | 600,000        |
| <b>Total</b>               | <b>600,000</b> |             |             |             |             | <b>600,000</b> |

  

| <b>Funding Sources</b> | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Bonded Dollars         | 437,940        |             |             |             |             | 437,940        |
| NAFRS Partners         | 162,060        |             |             |             |             | 162,060        |
| <b>Total</b>           | <b>600,000</b> |             |             |             |             | <b>600,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Northfield Area Fire & Rescue

**Contact**

**Type** Equipment

**Useful Life**

**Category** Capital Equipment Plan (CEP)

**Priority** 3 Important

**Status** Active

**Total Project Cost:** \$65,000

**Project #** NAFRS 2025-1  
**Project Name** Asst Chief Vehicle

**Description**  
 This new vehicle is for the Asst Fire Chief, this is a new addition to the NAFRS Fleet.  
 Northfield Share is 72.99%

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 65,000        |             |             |             |             | 65,000        |
| <b>Total</b>               | <b>65,000</b> |             |             |             |             | <b>65,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| NAFRS Partners                     | 17,556        |             |             |             |             | 17,556        |
| Vehicle Equipment Replacement Fund | 47,444        |             |             |             |             | 47,444        |
| <b>Total</b>                       | <b>65,000</b> |             |             |             |             | <b>65,000</b> |

**Budget Impact/Other**

# Capital Equipment Plan

2025 *thru* 2029

**Department** Northfield Area Fire & Rescue

## City of Northfield, Minnesota

**Contact**

**Project #** NAFRS 2028-1  
**Project Name** Elevating Platform (2004 Sutphen)

**Type** Equipment

**Useful Life**

**Category** Capital Equipment Plan (CEP)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$1,100,000

**Description**

Replace Elevating Platform (2004 Sutphen SPH 100)

The Elevating Platform is a key piece of equipment used in big box retail and industrial firefighting settings. This vehicle has a 100' elevating platform with a master stream water tower to deliver high flow aerial water volume. It can also serve as a high angle rescue device as well.

Total Cost: \$1,100,000.  
 Northfield Cost: \$802,890 (72.99%)

**Justification**

The current vehicle is a 2004 model, that was purchased as a used apparatus. This vehicle has exceeded its service life, and needs replacement. Reliability is key for this vehicle as when it is needed in emergent situations.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>      | <b>2029</b> | <b>Total</b>     |
|----------------------------|-------------|-------------|-------------|------------------|-------------|------------------|
| Equip/Vehicles/Furnishings |             |             |             | 1,100,000        |             | 1,100,000        |
| <b>Total</b>               |             |             |             | <b>1,100,000</b> |             | <b>1,100,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>      | <b>2029</b> | <b>Total</b>     |
|------------------------|-------------|-------------|-------------|------------------|-------------|------------------|
| Bonded Dollars         |             |             |             | 802,890          |             | 802,890          |
| NAFRS Partners         |             |             |             | 297,110          |             | 297,110          |
| <b>Total</b>           |             |             |             | <b>1,100,000</b> |             | <b>1,100,000</b> |

**Budget Impact/Other**

# Capital Equipment Plan

2025 *thru* 2029

City of Northfield, Minnesota

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2025-001  
**Project Name** 2015 Dodge Grand Caravan (12)

**Total Project Cost: \$48,000**

**Description**  
 Replacement of the 2015 Dodge Grand Caravan (12)

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 48,000        |             |             |             |             | 48,000        |
| <b>Total</b>               | <b>48,000</b> |             |             |             |             | <b>48,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 48,000        |             |             |             |             | 48,000        |
| <b>Total</b>                       | <b>48,000</b> |             |             |             |             | <b>48,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2025-003  
**Project Name** 2018 Ford Police Interceptor SUV (3)

**Total Project Cost:** \$71,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 71,000        |             |             |             |             | 71,000        |
| <b>Total</b>               | <b>71,000</b> |             |             |             |             | <b>71,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 71,000        |             |             |             |             | 71,000        |
| <b>Total</b>                       | <b>71,000</b> |             |             |             |             | <b>71,000</b> |

**Budget Impact/Other**

# Capital Equipment Plan

2025 *thru* 2029

City of Northfield, Minnesota

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2026-001  
**Project Name** 2016 Ford Police Interceptor SUV (15)

**Total Project Cost:** \$73,000

**Description**  
 Replacement of the 2016 Ford Police Interceptor SUV (15)

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>               |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>                       |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

**Budget Impact/Other**



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2026-002  
**Project Name** 2019 Ford Police Interceptor SUV (7)

**Total Project Cost:** \$73,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>               |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>                       |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2026-003  
**Project Name** 2019 Ford Police Interceptor SUV (4)

**Total Project Cost:** \$73,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>               |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 73,000        |             |             |             | 73,000        |
| <b>Total</b>                       |             | <b>73,000</b> |             |             |             | <b>73,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** PD-2026-004  
**Project Name** 2014 Speed Trailer

**Total Project Cost:** \$20,000

**Description**  
 Replacment of 2014 Speed Trailer

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 20,000        |             |             |             | 20,000        |
| <b>Total</b>               |             | <b>20,000</b> |             |             |             | <b>20,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 20,000        |             |             |             | 20,000        |
| <b>Total</b>                       |             | <b>20,000</b> |             |             |             | <b>20,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2026-005  
**Project Name** 2015 Ford Taurus (13)

**Total Project Cost:** \$44,000

**Description**  
 Replacement of the 2015 Ford Taurus (13)

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 44,000        |             |             |             | 44,000        |
| <b>Total</b>               |             | <b>44,000</b> |             |             |             | <b>44,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 44,000        |             |             |             | 44,000        |
| <b>Total</b>                       |             | <b>44,000</b> |             |             |             | <b>44,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2027-001  
**Project Name** 2017 Ford Escape Hybrid (17)

**Total Project Cost:** \$49,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 49,000        |             | 49,000        |
| <b>Total</b>               |             |             |             | <b>49,000</b> |             | <b>49,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 49,000        |             | 49,000        |
| <b>Total</b>                       |             |             |             | <b>49,000</b> |             | <b>49,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2027-003  
**Project Name** 2021 Ford Police Interceptor SUV (2)

**Total Project Cost:** \$75,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>               |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>                       |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life**  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2027-004  
**Project Name** 2021 Ford Police Interceptor SUV (19)

**Total Project Cost:** \$75,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>               |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>                       |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

**Budget Impact/Other**

# Capital Equipment Plan

2025 *thru* 2029

City of Northfield, Minnesota

**Department** Police  
**Contact** Police Chief  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** PD-2028-001  
**Project Name** 2018 Dodge Ram 1500 (10/CSO)

**Total Project Cost:** \$49,400

**Description**  
 Replacement of the 2015 Dodge Grand Caravan (12)  
 This is a candidate for an Ford Lighting Electric Vehicle or full size hybrid truck (4-Wheel Drive)

**Justification**

| Expenditures               | 2025 | 2026 | 2027 | 2028          | 2029 | Total         |
|----------------------------|------|------|------|---------------|------|---------------|
| Equip/Vehicles/Furnishings |      |      |      | 49,400        |      | 49,400        |
| <b>Total</b>               |      |      |      | <b>49,400</b> |      | <b>49,400</b> |

| Funding Sources                    | 2025 | 2026 | 2027 | 2028          | 2029 | Total         |
|------------------------------------|------|------|------|---------------|------|---------------|
| Vehicle Equipment Replacement Fund |      |      |      | 49,400        |      | 49,400        |
| <b>Total</b>                       |      |      |      | <b>49,400</b> |      | <b>49,400</b> |

**Budget Impact/Other**



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2028-002  
**Project Name** 2021 Ford Police Interceptor SUV (18)

**Total Project Cost:** \$71,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 71,000        |             |             |             |             | 71,000        |
| <b>Total</b>               | <b>71,000</b> |             |             |             |             | <b>71,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 71,000        |             |             |             |             | 71,000        |
| <b>Total</b>                       | <b>71,000</b> |             |             |             |             | <b>71,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Unassigned  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2028-003  
**Project Name** 2018 Polaris Ranger

**Total Project Cost:** \$34,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 34,000        |             | 34,000        |
| <b>Total</b>               |             |             |             | <b>34,000</b> |             | <b>34,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 34,000        |             | 34,000        |
| <b>Total</b>                       |             |             |             | <b>34,000</b> |             | <b>34,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2028-004  
**Project Name** 2022 Ford Police Interceptor SUV (9)

**Total Project Cost:** \$77,500

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 77,500        |             | 77,500        |
| <b>Total</b>               |             |             |             | <b>77,500</b> |             | <b>77,500</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 77,500        |             | 77,500        |
| <b>Total</b>                       |             |             |             | <b>77,500</b> |             | <b>77,500</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Police  
**Contact**  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** PD-2029-003  
**Project Name** 2023 Ford Police Interceptor SUV (6)

**Total Project Cost:** \$80,000

**Description**

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 80,000        | 80,000        |
| <b>Total</b>               |             |             |             |             | <b>80,000</b> | <b>80,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 80,000        | 80,000        |
| <b>Total</b>                       |             |             |             |             | <b>80,000</b> | <b>80,000</b> |

**Budget Impact/Other**

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Stormwater Division  
**Contact**  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** SW-2027-001  
**Project Name** REPLACEMENT OF 2017 F150

**Total Project Cost:** \$35,000

**Description**  
 REPLACEMENT OF 2017 FORD F150

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 35,000        |             |             | 35,000        |
| <b>Total</b>               |             |             | <b>35,000</b> |             |             | <b>35,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Stormwater Fund        |             |             | 35,000        |             |             | 35,000        |
| <b>Total</b>           |             |             | <b>35,000</b> |             |             | <b>35,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-0635  
**Project Name** 2009 Caterpillar 938H Front End Loader

**Total Project Cost:** \$350,000

**Description**  
 Replacement of the 2009 Caterpillar 938H Front End Loader

**Justification**  
 2009 Caterpillar 938H Front End Loader has reached the end of its useful life.

| <b>Expenditures</b>        | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings | 350,000        |             |             |             |             | 350,000        |
| <b>Total</b>               | <b>350,000</b> |             |             |             |             | <b>350,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Garbage Fund                       | 116,000        |             |             |             |             | 116,000        |
| Vehicle Equipment Replacement Fund | 234,000        |             |             |             |             | 234,000        |
| <b>Total</b>                       | <b>350,000</b> |             |             |             |             | <b>350,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-0779  
**Project Name** 1992 Skid Loader Trailer

**Total Project Cost:** \$15,000

**Description**  
 Replacement of 1992 Skid Loader Trailer

**Justification**  
 1992 skid loader trailer has reached the end of its useful life.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 15,000        |             |             |             |             | 15,000        |
| <b>Total</b>               | <b>15,000</b> |             |             |             |             | <b>15,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 15,000        |             |             |             |             | 15,000        |
| <b>Total</b>                       | <b>15,000</b> |             |             |             |             | <b>15,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-1220  
**Project Name** 2017 Elgin Pelican NP Street Sweeper

**Total Project Cost:** \$245,000

**Description**  
 Replacement of 2017 Elgin Pelican NP street sweeper.

**Justification**  
 2017 Elgin Pelican NP street sweeper has reached its useful life

| <b>Expenditures</b>        | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings | 245,000        |             |             |             |             | 245,000        |
| <b>Total</b>               | <b>245,000</b> |             |             |             |             | <b>245,000</b> |

| <b>Funding Sources</b> | <b>2025</b>    | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------|----------------|-------------|-------------|-------------|-------------|----------------|
| Garbage Fund           | 98,000         |             |             |             |             | 98,000         |
| Stormwater Fund        | 147,000        |             |             |             |             | 147,000        |
| <b>Total</b>           | <b>245,000</b> |             |             |             |             | <b>245,000</b> |

**Budget Impact/Other**



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-5154  
**Project Name** 2003 Tomahawk Trailer

**Total Project Cost:** \$15,000

**Description**  
 Replacement of 2003 Tomahawk Trailer

**Justification**  
 2003 Tomahawk trailer has reached the end of its useful life. The trailer will be replaced with an enclosed trailer used for emergency signing and flood response.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 15,000        |             |             |             |             | 15,000        |
| <b>Total</b>               | <b>15,000</b> |             |             |             |             | <b>15,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 15,000        |             |             |             |             | 15,000        |
| <b>Total</b>                       | <b>15,000</b> |             |             |             |             | <b>15,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 7 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-5395  
**Project Name** 2014 John Deere 1445 Mower 6'

**Total Project Cost:** \$85,000

**Description**  
 Replacement of 2014 John Deere 1445 Mower 6'

**Justification**  
 2014 John Deere 1445 mower has reached its useful life. This piece of equipment is also used for clearing snow from sidewalks in the winter.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 85,000        |             |             |             |             | 85,000        |
| <b>Total</b>               | <b>85,000</b> |             |             |             |             | <b>85,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 85,000        |             |             |             |             | 85,000        |
| <b>Total</b>                       | <b>85,000</b> |             |             |             |             | <b>85,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2025-8757  
**Project Name** 2012 Ford F-350

**Total Project Cost:** \$75,000

**Description**  
 Replacement of the 2012 Ford F-350

**Justification**  
 2012 Ford F-350 has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 75,000        |             |             |             |             | 75,000        |
| <b>Total</b>               | <b>75,000</b> |             |             |             |             | <b>75,000</b> |

| <b>Funding Sources</b>             | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund | 75,000        |             |             |             |             | 75,000        |
| <b>Total</b>                       | <b>75,000</b> |             |             |             |             | <b>75,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2026-0122  
**Project Name** 2017 Toro Workman MDX

**Total Project Cost:** \$45,000

**Description**  
 Replacement of 2017 Toro Workman MDX

**Justification**  
 TheToro Workman MDX has reached its useful life

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 45,000        |             |             |             | 45,000        |
| <b>Total</b>               |             | <b>45,000</b> |             |             |             | <b>45,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 45,000        |             |             |             | 45,000        |
| <b>Total</b>                       |             | <b>45,000</b> |             |             |             | <b>45,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2026-1268  
**Project Name** 2019 Toro 4100D Mower

**Total Project Cost:** \$110,000

**Description**  
 Replacement of 2019 Toro 4100D Mower

**Justification**  
 The 2019 Toro 4100D has reached its useful life

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>    | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|----------------|-------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             | 110,000        |             |             |             | 110,000        |
| <b>Total</b>               |             | <b>110,000</b> |             |             |             | <b>110,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>    | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------------------|-------------|----------------|-------------|-------------|-------------|----------------|
| Vehicle Equipment Replacement Fund |             | 110,000        |             |             |             | 110,000        |
| <b>Total</b>                       |             | <b>110,000</b> |             |             |             | <b>110,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 15 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2026-3177  
**Project Name** 2008 Brush Bandit 250XP Chipper

**Total Project Cost:** \$65,000

**Description**  
 Replacement of the 2008 Brush Bandit 250XP Chipper

**Justification**  
 2008 Brush Bandit 250XP Chipper has reached the end of its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 65,000        |             |             |             | 65,000        |
| <b>Total</b>               |             | <b>65,000</b> |             |             |             | <b>65,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 65,000        |             |             |             | 65,000        |
| <b>Total</b>                       |             | <b>65,000</b> |             |             |             | <b>65,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2026-8347  
**Project Name** 2011 Ford F-250

**Total Project Cost:** \$65,000

**Description**  
 Replacement of the 2011 Ford F-250

**Justification**  
 2011 Ford F-250 has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             | 65,000        |             |             |             | 65,000        |
| <b>Total</b>               |             | <b>65,000</b> |             |             |             | <b>65,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b>   | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|---------------|-------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             | 65,000        |             |             |             | 65,000        |
| <b>Total</b>                       |             | <b>65,000</b> |             |             |             | <b>65,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2027-0105  
**Project Name** 2016 Toro 4100D Mower 10'

**Total Project Cost: \$110,000**

**Description**  
 Replacement of 2016 Toro 4100D Mower 10'

**Justification**  
 2016 Toro 4100D mower has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             |             | 110,000        |             |             | 110,000        |
| <b>Total</b>               |             |             | <b>110,000</b> |             |             | <b>110,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Vehicle Equipment Replacement Fund |             |             | 110,000        |             |             | 110,000        |
| <b>Total</b>                       |             |             | <b>110,000</b> |             |             | <b>110,000</b> |

**Budget Impact/Other**



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2027-0631  
**Project Name** 2017 Ford F-350

**Total Project Cost:** \$75,000

**Description**  
 Replacement of 2017 Ford F-350

**Justification**  
 2017 Ford F-350 has reached its useful life

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>               |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             | 75,000        |             |             | 75,000        |
| <b>Total</b>                       |             |             | <b>75,000</b> |             |             | <b>75,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 25 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2027-8559  
**Project Name** 2009 JD 6230 Tractor

**Total Project Cost: \$185,000**

**Description**  
 Replacement of the 2009 John Deere 6230 Tractor

**Justification**  
 2009 John Deere 6230 tractor has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             |             | 185,000        |             |             | 185,000        |
| <b>Total</b>               |             |             | <b>185,000</b> |             |             | <b>185,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Vehicle Equipment Replacement Fund |             |             | 185,000        |             |             | 185,000        |
| <b>Total</b>                       |             |             | <b>185,000</b> |             |             | <b>185,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-0025  
**Project Name** 2019 John Deere 1585 Mower

**Total Project Cost:** \$90,000

**Description**  
 Replacement of 2019 John Deere 1585 mower

**Justification**  
 The 2019 John Deere mower has reached its useful life

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 90,000        |             | 90,000        |
| <b>Total</b>               |             |             |             | <b>90,000</b> |             | <b>90,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 90,000        |             | 90,000        |
| <b>Total</b>                       |             |             |             | <b>90,000</b> |             | <b>90,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-1439  
**Project Name** 2017 Toro 5900 Mower 16'

**Total Project Cost: \$150,000**

**Description**  
 Replacement of 2017 Toro 5900 mower 16'

**Justification**  
 2016 Toro 5900 mower has reached its useful life

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>    | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|----------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             | 150,000        |             | 150,000        |
| <b>Total</b>               |             |             |             | <b>150,000</b> |             | <b>150,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>    | <b>2029</b> | <b>Total</b>   |
|------------------------------------|-------------|-------------|-------------|----------------|-------------|----------------|
| Vehicle Equipment Replacement Fund |             |             |             | 150,000        |             | 150,000        |
| <b>Total</b>                       |             |             |             | <b>150,000</b> |             | <b>150,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 12 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 1 Critical  
**Status** Active

**Project #** ST-2028-2305  
**Project Name** 2015 Freightliner Dump/Plow Truck

**Total Project Cost:** \$320,000

**Description**  
 Replacement of the 2015 Freightliner Single Axle Dump/Plow Truck

**Justification**  
 The truck has reached its useful life, maintenance costs significantly increase after age 10.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>    | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|----------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             | 320,000        |             | 320,000        |
| <b>Total</b>               |             |             |             | <b>320,000</b> |             | <b>320,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>    | <b>2029</b> | <b>Total</b>   |
|------------------------|-------------|-------------|-------------|----------------|-------------|----------------|
| Bonded Dollars         |             |             |             | 320,000        |             | 320,000        |
| <b>Total</b>           |             |             |             | <b>320,000</b> |             | <b>320,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-2409  
**Project Name** 2018 Chevrolet 3500

**Total Project Cost:** \$65,000

**Description**  
 Replacement of the 2018 Chevrolet 3500 Pick up

**Justification**  
 2018 Chevrolet 3500 has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>               |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>                       |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-3835  
**Project Name** 2018 Chevrolet 1500

**Total Project Cost:** \$65,000

**Description**  
 Replacement of the 2018 Chevrolet 1500 Pick up

**Justification**  
 2018 Chevrolet 1500 has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>               |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>                       |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-6810  
**Project Name** 2016 Bobcat S650 Skid Steer

**Total Project Cost:** \$85,000

**Description**  
 Replacement of 2016 Bobcat S650 Skid Steer

**Justification**  
 2016 Bobcat S650 skid steer has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 85,000        |             | 85,000        |
| <b>Total</b>               |             |             |             | <b>85,000</b> |             | <b>85,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 85,000        |             | 85,000        |
| <b>Total</b>                       |             |             |             | <b>85,000</b> |             | <b>85,000</b> |

**Budget Impact/Other**



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2028-SD08  
**Project Name** 2008 Ingersol Rand P185 Air Compressor

**Total Project Cost:** \$40,000

**Description**  
 Replacement of the 2008 Ingersol Rand P185 Air Compressor

**Justification**  
 2008 Ingersol Rand P185 Air Compressor has reached the end of its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 40,000        |             | 40,000        |
| <b>Total</b>               |             |             |             | <b>40,000</b> |             | <b>40,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             | 40,000        |             | 40,000        |
| <b>Total</b>                       |             |             |             | <b>40,000</b> |             | <b>40,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 8 Years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2029-0428  
**Project Name** 2020 Kromer Striper

**Total Project Cost: \$100,000**

**Description**  
 Replacement of the 2020 Kromer paint striper

**Justification**  
 2020 Kromer striper has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 100,000        | 100,000        |
| <b>Total</b>               |             |             |             |             | <b>100,000</b> | <b>100,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|------------------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 100,000        | 100,000        |
| <b>Total</b>                       |             |             |             |             | <b>100,000</b> | <b>100,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 12 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 1 Critical  
**Status** Active

**Project #** ST-2029-0530  
**Project Name** 2016 Freightliner Dump/Plow Truck

**Total Project Cost:** \$320,000

**Description**  
 Replacement of the 2016 Freightliner Single Axle Dump/Plow Truck

**Justification**  
 The truck has reached its useful life, maintenance costs significantly increase after age 10.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 320,000        | 320,000        |
| <b>Total</b>               |             |             |             |             | <b>320,000</b> | <b>320,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Bonded Dollars         |             |             |             |             | 320,000        | 320,000        |
| <b>Total</b>           |             |             |             |             | <b>320,000</b> | <b>320,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2029-1868  
**Project Name** 1995 Case Skid Steer

**Total Project Cost:** \$85,000

**Description**  
 Replacement of the 1995 Case Skid Steer

**Justification**  
 The 1995 Case Skid Steer has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 85,000        | 85,000        |
| <b>Total</b>               |             |             |             |             | <b>85,000</b> | <b>85,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 85,000        | 85,000        |
| <b>Total</b>                       |             |             |             |             | <b>85,000</b> | <b>85,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 12 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2029-2209  
**Project Name** 2015 Fork Lift

**Total Project Cost:** \$50,000

**Description**  
 Replacement of the 2015 Toyota Fork Lift

**Justification**  
 2015 Toyota Fork Lift has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 50,000        | 50,000        |
| <b>Total</b>               |             |             |             |             | <b>50,000</b> | <b>50,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 50,000        | 50,000        |
| <b>Total</b>                       |             |             |             |             | <b>50,000</b> | <b>50,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2029-2546  
**Project Name** 2019 Ford F-350 Dump Box

**Total Project Cost:** \$75,000

**Description**  
 Replacement of the 2019 Ford F-350 Dump Box

**Justification**  
 2019 Ford F-350 has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 75,000        | 75,000        |
| <b>Total</b>               |             |             |             |             | <b>75,000</b> | <b>75,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>   | <b>Total</b>  |
|------------------------------------|-------------|-------------|-------------|-------------|---------------|---------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 75,000        | 75,000        |
| <b>Total</b>                       |             |             |             |             | <b>75,000</b> | <b>75,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Street Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 20 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 2 Very Important  
**Status** Active

**Project #** ST-2029-5363  
**Project Name** 2011 JD 6230 Tractor

**Total Project Cost: \$185,000**

**Description**  
 Replacement of the 2011 John Deere 6230 Tractor

**Justification**  
 2011 John Deere 6230 tractor has reached its useful life.

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 185,000        | 185,000        |
| <b>Total</b>               |             |             |             |             | <b>185,000</b> | <b>185,000</b> |

| <b>Funding Sources</b>             | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|------------------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Vehicle Equipment Replacement Fund |             |             |             |             | 185,000        | 185,000        |
| <b>Total</b>                       |             |             |             |             | <b>185,000</b> | <b>185,000</b> |

**Budget Impact/Other**

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** WW-2026-004  
**Project Name** Replacement of 2006 Ford F-350

**Total Project Cost:** \$65,000

**Description**  
 Replacement of 2006 Ford F-350 (WW-806-3094) utility pickup truck.

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 65,000        |             |             | 65,000        |
| <b>Total</b>               |             |             | <b>65,000</b> |             |             | <b>65,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Waste Water Fund       |             |             | 65,000        |             |             | 65,000        |
| <b>Total</b>           |             |             | <b>65,000</b> |             |             | <b>65,000</b> |

**Budget Impact/Other**  
 Project will be funded through the wastewater enterprise fund.



**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** WW-2027-002  
**Project Name** Replacement of 2017 Ford F-350

**Total Project Cost: \$100,000**

**Description**  
 Replacement of 2017 Ford F-350 (WW-217-3318) Utility Truck, service body and crane.

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|----------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Equip/Vehicles/Furnishings |             |             | 100,000        |             |             | 100,000        |
| <b>Total</b>               |             |             | <b>100,000</b> |             |             | <b>100,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b>    | <b>2028</b> | <b>2029</b> | <b>Total</b>   |
|------------------------|-------------|-------------|----------------|-------------|-------------|----------------|
| Waste Water Fund       |             |             | 100,000        |             |             | 100,000        |
| <b>Total</b>           |             |             | <b>100,000</b> |             |             | <b>100,000</b> |

**Budget Impact/Other**  
 Project will be funded through the wastewater enterprise fund.

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** WW-2028-001  
**Project Name** Replacement of 2018 Ford F-150

**Total Project Cost:** \$50,000

**Description**  
 Replacement of 2018 Ford F-150 with electric vehicle for 4 passengers.

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 50,000        |             | 50,000        |
| <b>Total</b>               |             |             |             | <b>50,000</b> |             | <b>50,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Waste Water Fund       |             |             |             | 50,000        |             | 50,000        |
| <b>Total</b>           |             |             |             | <b>50,000</b> |             | <b>50,000</b> |

**Budget Impact/Other**  
 Project will be funded through the wastewater enterprise fund.

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Wastewater Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** WW-2029-001  
**Project Name** Replacement of 2019 Ford Transit TV Van

**Total Project Cost:** \$250,000

**Description**  
 Replacement of 2019 Ford Transit (WW-219-6964) and sewer camera TV equipment.

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|----------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Equip/Vehicles/Furnishings |             |             |             |             | 250,000        | 250,000        |
| <b>Total</b>               |             |             |             |             | <b>250,000</b> | <b>250,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b>    | <b>Total</b>   |
|------------------------|-------------|-------------|-------------|-------------|----------------|----------------|
| Waste Water Fund       |             |             |             |             | 250,000        | 250,000        |
| <b>Total</b>           |             |             |             |             | <b>250,000</b> | <b>250,000</b> |

**Budget Impact/Other**  
 Project will be funded through the wastewater enterprise fund.

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** W-2025-001  
**Project Name** Replace John Deere Z930M Mower

**Total Project Cost:** \$20,000

**Description**  
 Replace the John Deere Z930M lawn mower and bagger.

**Justification**  
 Mower will have hit its 10 year cycle.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 20,000        |             |             |             |             | 20,000        |
| <b>Total</b>               | <b>20,000</b> |             |             |             |             | <b>20,000</b> |

| <b>Funding Sources</b> | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Water Fund             | 20,000        |             |             |             |             | 20,000        |
| <b>Total</b>           | <b>20,000</b> |             |             |             |             | <b>20,000</b> |

**Budget Impact/Other**  
 Project will be funded through the water enterprise fund.

**Capital Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** W-2025-003  
**Project Name** Ford Lightning

**Total Project Cost:** \$65,000

**Description**  
 Purchase of an additional ford lightning so the additional staff needed based on water system study.

**Justification**  
 Vehicle needed to provide transportation for staff.

| <b>Expenditures</b>        | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings | 65,000        |             |             |             |             | 65,000        |
| <b>Total</b>               | <b>65,000</b> |             |             |             |             | <b>65,000</b> |

| <b>Funding Sources</b> | <b>2025</b>   | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------|---------------|-------------|-------------|-------------|-------------|---------------|
| Water Fund             | 65,000        |             |             |             |             | 65,000        |
| <b>Total</b>           | <b>65,000</b> |             |             |             |             | <b>65,000</b> |

**Budget Impact/Other**  
 Project will be funded through the water enterprise fund.

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** W-2027-003  
**Project Name** Replacement of 2017 Ford F-150

**Total Project Cost:** \$50,000

**Description**  
 Replacement of 2017 Ford F-150 (WT-217-2979) pickup truck

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             | 50,000        |             |             | 50,000        |
| <b>Total</b>               |             |             | <b>50,000</b> |             |             | <b>50,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b>   | <b>2028</b> | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Water Fund             |             |             | 50,000        |             |             | 50,000        |
| <b>Total</b>           |             |             | <b>50,000</b> |             |             | <b>50,000</b> |

**Budget Impact/Other**  
 Project will be funded through the water enterprise fund.

# Capital Equipment Plan

2025 *thru* 2029

## City of Northfield, Minnesota

**Department** Water Division

**Contact** Public Works Director

**Type** Equipment

**Useful Life** 15 years

**Category** Capital Equipment Plan (CEP)

**Priority** 2 Very Important

**Status** Active

**Total Project Cost:** \$120,000

**Project #** W-2027-005  
**Project Name** Skid Loader and Attachments

**Description**  
 Skid loader for stormwater, water and wastewater collection and distribution system repairs. The attachments will allow less staff to maintain ponds and offstreet structures by being more efficient.

**Justification**  
 Equipment will reduce staff time to maintain stormwater, water and wastewater structures.

| Expenditures               | 2025 | 2026 | 2027           | 2028 | 2029 | Total          |
|----------------------------|------|------|----------------|------|------|----------------|
| Equip/Vehicles/Furnishings |      |      | 120,000        |      |      | 120,000        |
| <b>Total</b>               |      |      | <b>120,000</b> |      |      | <b>120,000</b> |

| Funding Sources  | 2025 | 2026 | 2027           | 2028 | 2029 | Total          |
|------------------|------|------|----------------|------|------|----------------|
| Stormwater Fund  |      |      | 40,000         |      |      | 40,000         |
| Waste Water Fund |      |      | 40,000         |      |      | 40,000         |
| Water Fund       |      |      | 40,000         |      |      | 40,000         |
| <b>Total</b>     |      |      | <b>120,000</b> |      |      | <b>120,000</b> |

**Budget Impact/Other**  
 Equipment will be funded through the stormwater, water and wastewater enterprise funds.

**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** W-2028-002  
**Project Name** Replacement of 2018 Ford F-250

**Total Project Cost:** \$65,000

**Description**  
 Replacement of Ford F-250 (WT-218-4328) pickup truck

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>               |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Water Fund             |             |             |             | 65,000        |             | 65,000        |
| <b>Total</b>           |             |             |             | <b>65,000</b> |             | <b>65,000</b> |

**Budget Impact/Other**  
 Project will be funded through the water enterprise fund.



**Capitla Equipment Plan**  
**City of Northfield, Minnesota**

2025 *thru* 2029

**Department** Water Division  
**Contact** Public Works Director  
**Type** Equipment  
**Useful Life** 10 years  
**Category** Capital Equipment Plan (CEP)  
**Priority** 3 Important  
**Status** Active

**Project #** W-2028-003  
**Project Name** Replacement of Valve Wrench

**Total Project Cost:** \$15,000

**Description**  
 Replacement of 2009 Wachs Valve Wrench

**Justification**

| <b>Expenditures</b>        | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|----------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Equip/Vehicles/Furnishings |             |             |             | 15,000        |             | 15,000        |
| <b>Total</b>               |             |             |             | <b>15,000</b> |             | <b>15,000</b> |

| <b>Funding Sources</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b>   | <b>2029</b> | <b>Total</b>  |
|------------------------|-------------|-------------|-------------|---------------|-------------|---------------|
| Water Fund             |             |             |             | 15,000        |             | 15,000        |
| <b>Total</b>           |             |             |             | <b>15,000</b> |             | <b>15,000</b> |

**Budget Impact/Other**  
 Project will be funded through the water enterprise fund.